



VILLAGE OF ALIX CAPITAL BUDGET SURVEY

Council is preparing a Multi-Year Capital Plan based on an assessment of the Village's infrastructure done in 2025. We are asking for **RESIDENTS OF ALIX** to provide their feedback on what areas Council should prioritize over the next 5 years. **Deadline for submission is October 7, 2026 and can be returned to the Village Office (4849 50 Street) or emailed to cao@villageofalix.ca**

Please rate the following in order of importance for capital repairs:

☐	ARENA	1= most important 6 = least important
☐	FIRE HALL	
☐	ROADS	COMMENTS: _____
☐	SEWER	_____
☐	WATER	_____
☐	OTHER (specify): _____	

(Attach sheet if more space for comments is needed)

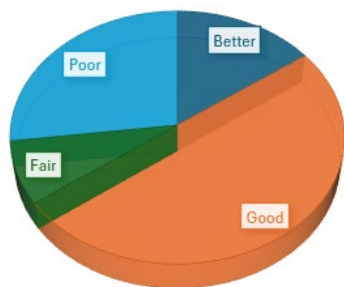
Please fill out the following to be entered for a \$250 gift card to an Alix Business of choice:

Name: _____ Ph # _____ Street Address: _____

Digital survey available at www.villageofalix.ca

Supporting Information from 2025 Infrastructure Master Plan

WATER MAINLINE CONDITION:



WATER: 10.4 km of water main lines. 27% in POOR or WORSE condition. Current replacement cost of assets with high risk rating = \$1.2 million.

NOTE: Water line assessment based on age of pipe only. Some lines date back to original installation in the 1950's & 60's.

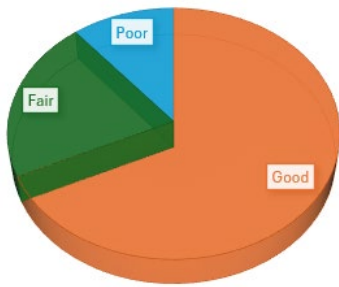
SEWER MAINLINE CONDITION:



SEWER: 14.9 km of collector mains plus 1.6 km of forcemain. Sags, cracks and root intrusions were the most noted issues in the 19% of lines with a POOR or WORSE rating. Current replacement cost of assets with high risk rating = \$1.3 million.

NOTE: Assessment based on age of pipe and video inspections.

ROAD CONDITION:



ROADS: 12.73 km of roadway – 4.18 km found to be deficient according to the Pavement Condition Index (PCI) rating system. Current replacement cost of roads identified as having structural issues (within the next 1-5 years) = \$2.6 million.

ARENA: Built in 1946, this is the oldest operating arena in Alberta. The building is 80 years old and has a replacement cost of \$15 million. The facility is overall rated in FAIR condition. It has been well managed and maintained by past and present Arena Board members, but now needs structural and mechanical replacements in addition to the regular seasonal maintenance and upgrades.

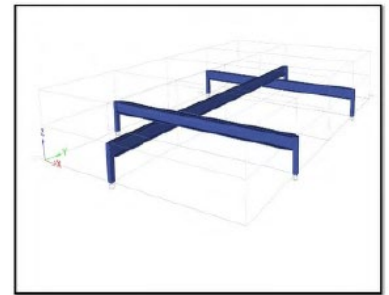
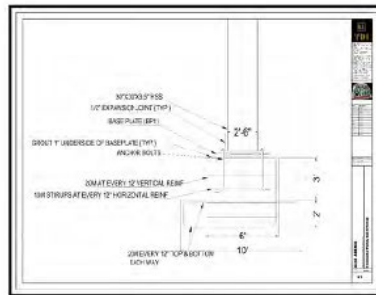
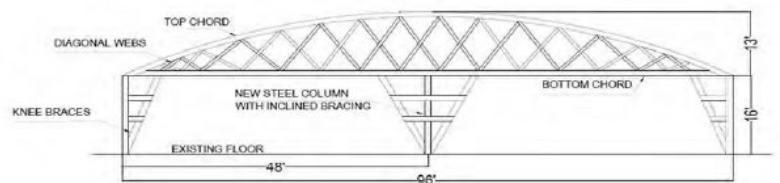
The Arena roof has puzzled engineers for the last 80 years. It is actually the hull of a ship turned upside down to make the roof. Engineers noted “the overall roof

has experienced settlement and movement”

“this settlement has caused noticeable deflections in the roof line, indicating structural concerns that require ongoing repair and maintenance.” The wood roof joists are in fair condition, showing signs of age and minor surface wear. The final engineering report said

“we find the building is structurally stable and remains generally in serviceable condition” with the recommendation to “address the settlement and movement observed in the roof structure.” The recommended repair is a 90 m metal beam down the length of the building to provide support for the roof trusses. Estimated cost of

this project = \$1.8 million.



FIRE HALL: Found to be in overall GOOD condition, the current Fire Hall is too small to fit all the equipment that comes with a regional fire service. Truck sizes have grown over the years! Unfortunately, adding to the existing building is not recommended due to HVAC, electrical and plumbing configuration of the current Fire Hall. It is recommended to build a new Fire Hall east of the existing one. Phase 1 of the new building would house 2 trucks plus bunker gear and equipment. Cost of Phase 1 is estimated between \$2.6 - \$3.2 million depending on type of construction (shared 60% County, 40% Village). This would ease the immediate need for space. Phase 2 would add on to the new building and provide space for the remaining vehicles. The current Fire Hall could then be sold to recover some of the new construction costs.



NOTE: Water, sewer and road repairs/replacement could be done over many years using grants and municipal reserves. The Arena roof repair and new Fire Hall projects would require a long term loan for funding and need to be paid back over 20-30 years using municipal taxes. Limited grant funds could also be used, but this would reduce funding available for water, sewer and road work.