

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, November 4, 2026 at 6:00 P.M.

AGENDA

1. Call to Order:
2. Agenda: Amendments and Adoption
3. Adoption of the Minutes:
 - a) Minutes of the Organizational Meeting – October 21, 2026 – 5:30 P.M.
 - b) Minutes of the Regular Meeting – October 21, 2026 – 6:00 P.M.
4. Delegation: None
5. Bylaws: None
6. Unfinished Business: None
7. New Business:
 - a) Main Street and Business Flower Planters – Request for Decision 26-58
 - b) 2027 Interim Operating Budget
8. Financial Reports: None
9. Committee Reports:
 - a) Bashaw Regional Wellness Team – Councillor Cole
10. Administrative Reports:
 - a) CAO Report
11. Correspondence:
 - a) Sergeant Trent A. Cleveland, Detachment Commander, Bashaw RCMP Detachment – Detachment Staffing Update and Regional Statistics
 - b) Dan Williams, ECA, Minister of Municipal Affairs – Response to Letter Regarding Amendments to the Libraries Act and Libraries Regulation
 - c) Charles Andrews, President, Alix Wagon Wheel Museum Association – Inclusion in the Village of Alix Operating Budget for 2027
 - d) Regional Red Deer Restorative Justice Society
12. Closed Meeting: None
13. Adjournment:

Village of Alix

"A Way of Life"

Mission

"We foster an open, cooperative government that encourages public participation and ensures levels of service our citizens expect and deserve"

Vision

"Vibrant Village by the lake"

Core Values

Community

Help citizens maintain the Villages unique qualities, nurture and preserve our quality of life and strive to meet local needs.

Collaborations/Cooperation

While planning together with internal organizations and neighboring communities, we will work collectively to find solutions and share resources.

Growth

We will strive for innovative solutions towards sustainable growth and land development for Alix residential, business and industrial sectors.

Advocacy

Actively engage with all levels of government on behalf of Alix and surrounding rural area.

Minutes of the Organizational Meeting of the Village of Alix Council, held on Wednesday, October 21, 2026 in the Village of Alix Council Chambers at 5:37 P.M.

Present: Councillors Janice Besuijen, Edwin Cole, Rob Fehr, Barbara Gilliat and Frank Laneuville

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Michelle White, Chief Administrative Officer called the meeting to order at 5:37 P.M.

Election of Mayor: Michelle White, Chief Administrative Officer, called for nominations for the position of Mayor of the Village of Alix for the first time.

Councillor Besuijen nominated Councillor Gilliat for the position of Mayor.

Councillor Gilliat allowed her name to stand for the position of Mayor of the Village of Alix.

Michelle White, Chief Administrative Officer, called for nominations for the position of Mayor for the second time. Hearing none:

Michelle White, Chief Administrative Officer, called for nominations for the position of Mayor for a third and final time. Hearing none:

Councillor Gilliat was acclaimed to the position of Mayor of the Village of Alix.

Mayor Gilliat assumed the Chair for the remainder of the Organizational Meeting.

Election of
Deputy Mayor:

Mayor Gilliat called for nominations for the position of Deputy Mayor for the Village of Alix, for the first time.

Councillor Cole nominated Councillor Fehr for the position of Deputy Mayor of the Village of Alix.

Councillor Fehr allowed his name to stand for the position of Deputy Mayor.

Mayor Gilliat called for nominations for the position of Deputy Mayor for the second time. Hearing None:

Mayor Gilliat called for nominations for the position of Deputy Mayor for a third and final time. Hearing none:

Resolution #213/26: Moved by Mayor Gilliat that nominations cease.

CARRIED

Mayor Gilliat then declared Councillor Fehr Deputy Mayor of the Village of Alix by acclamation.

Signing Authority:

Resolution #214/26: Moved by Councillor Cole that Mayor Gilliat or Deputy Mayor Fehr and Chief Administrative Officer Michelle White or Assistant CAO Tanya Meston, be appointed as signing officers for the Village of Alix and all Village of Alix Servus Credit Union accounts.

CARRIED

Appointment of
Auditor:

Resolution #215/26: Moved by Councillor Besuijen that the Village of Alix Council appoint SENIUK & COMPANY Chartered Professional Accountants as Auditors for the Village of Alix for 2026.

CARRIED

Appointment of
Fire Chief:

Resolution #216/26: Moved by Councillor Fehr that the Village of Alix Council appoint Corrie Anderson as the Fire Chief for the Village of Alix.

CARRIED

Appointment of
Development Officer:

Resolution #217/26: Moved by Councillor Laneville that the Village of Alix Council appoint Assistant Chief Administrative Officer Tanya Meston, as the Development Officer for the Village of Alix.

CARRIED

Appointment of Access to
Information Coordinator:

Resolution #218/26: Moved by Councillor Cole that the Village of Alix Council appoint Assistant Chief Administrative Officer Tanya Meston, as the Access to Information Coordinator for the Village of Alix.

CARRIED

Appointment of
Weed Inspector:

Resolution #219/26: Moved by Councillor Besuijen that the Village of Alix Council appoint Public Works Foreman Michael Carr as the Weed Inspector for the Village of Alix.

CARRIED

Resolution #220/26: Moved by Councillor Fehr that the Village of Alix hereby appoints the Regional Intermunicipal Subdivision and Development Appeal Board as established in Bylaw 440/18 as the Appeal Board under Part 4, Section 19(1) of the Weed Control Act, for the Village of Alix.

CARRIED

Appointments to Boards
Commissions and Committees:

VILLAGE OF ALIX

APPOINTMENT OF COMMITTEES AND DELEGATES - 2026/27

Section 1 - General Government

A. Municipal Planning Commission

Delegates: Councillor Fehr
Councillor Cole
Councillor Besuijen

B. Intermunicipal Development Plan/Intermunicipal Collaboration Framework Committee

Delegates: Mayor Gilliat, Councillor Fehr
Alternate: Councillor Laneville

C. Joint Use and Planning Agreement – Wolf Creek School Division

Delegates: Mayor Gilliat, Councillor Cole
Alternate: Councillor Fehr
CAO

D. Local Assessment Review Board/Composite Assessment Review Board

Clerk: Michelle White, CAO

Linda McLevin	Wade Martens
Anita Gillard	Terry Engen
Wayne Gustafson	Mark Visscher

Section 2 - Protection and Health

A. Disaster Services

Director: Janene Anderson
Deputy Director: Michelle White, CAO

B. Lacombe Regional Emergency Management Partnership Advisory Board

Delegate: Councillor Cole
Alternate: Councillor Laneuville

C. Lacombe Regional Emergency Management Partnership Agency

Delegate: Michelle White, CAO
Alternate: Janene Anderson

D. Regional Fire Services Committee

Delegate: Councillor Fehr
Alternate: Councillor Cole
Fire Chief
Deputy Fire Chief
CAO

E. Bashaw R.C.M.P. Detachment Community Consultative Group

Delegate: Councillor Cole
Alternate: Councillor Besuijen

F. Lacombe Foundation

Delegate: Mayor Gilliat
Alternate: Councillor Fehr

G. Alix Fire Department

Delegate: Councillor Fehr
Alternate: Councillor Cole

Section 3 - Transportation, Water and Sanitation

A. Lacombe Regional Waste Services Commission/ Central Waste Management Commission

Delegate: Councillor Fehr
Alternate: Councillor Laneuville

B. Railway Advisory Committee

Delegate: Councillor Cole
Alternate: Councillor Fehr

C. Hwy 12/21 Water Commission

Delegates: Councillor Besuijen, Councillor Laneuville
Alternate: Mayor Gilliat

D. Red Deer River Municipal Users Group

Delegate: Councillor Laneuville
Alternate: Mayor Gilliat

E. Buffalo Lake Management Team

Delegate: Councillor Besuijen
Alternate: Mayor Gilliat

Section 4 - Recreation and Culture

Resolution #221/26:

Moved by Councillor Laneuville that the Village of Alix Council appoint Barb Gilliat and John Ireland to the Village of Alix Library Board for the term specified below:

Barb Gilliat	1 year term expiring October 21, 2027
John Ireland	1 year term expiring October 21, 2027

CARRIED

A. Alix Public Library

Delegate:	Mayor Gilliat
Barb Gilliat	1 year term expiring October 21, 2027
John Ireland	1 year term expiring October 21, 2027
Cheryl Sydor	3 year term expiring June 11, 2027
Lindsay Page	1 year term expiring November 25, 2026
Debbie Boswell	1 year term expiring March 10, 2027

B. Parkland Regional Library

Delegate:	Mayor Gilliat
Alternate:	Councillor Cole

C. Alix Arena Association

Delegate:	Councillor Fehr
Alternate:	Councillor Cole

Section 5 – Village Committee Relations

A. Rahr/Village Relations Committee

Delegates:	Mayor Gilliat Councillor Laneuville CAO
Alternate:	Councillor Fehr

B. Alix/Mirror Wellness Society

Delegate:	Councillor Besuijen
Alternate:	Councillor Cole

C. Regional Wellness Team

Delegate:	Councillor Besuijen
Alternate:	Councillor Cole

Resolution #222/26:

Moved by Councillor Cole that the Village of Alix Council appoint the above Committees, Delegates and Liaisons.

CARRIED

Appointment of
Financial Institution:

Resolution #223/26:

Moved by Councillor Besuijen that the Village of Alix Council appoint the Servus Credit Union – Alix Branch as the Financial Institution for the Village of Alix.

CARRIED

Establish Civic Address
of Municipal Office:

Resolution #224/26:

Moved by Councillor Fehr that the Village of Alix Council name 4849 – 50 Street as the Village of Alix Municipal Office.

CARRIED

Establish Regular Council
Meeting Time:

Resolution #225/26: Moved by Councillor Laneville that regular meetings of the Village of Alix Council be held at 4849 50 Street, Alix, Alberta in accordance with Section 5 of Bylaw #466/21 commencing at 6:00 P.M.

CARRIED

Adjournment:

Resolution #226/26: Moved by Councillor Cole that this Organizational Meeting of the Village of Alix Council be adjourned at 5:51 P.M.

CARRIED

Mayor

Chief Administrative Officer

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, October 21, 2026, at 6:00 P.M. in the Village of Alix Council Chambers.

Present: Mayor Barbara Gilliat, Councillors Janice Besuijen, Edwin Cole, Rob Fehr and Frank Laneuville

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Mayor Gilliat called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda: Mayor Gilliat called for amendments to the agenda.

Approval of Agenda:

Resolution #227/26: Moved by Councillor Besuijen that the Village of Alix Council approve the agenda with the following amendment:

Add: Correspondence and Information: h) Urban Indigenous Voices Society – Annual Respected Guests Gathering Invitation

CARRIED

Minutes: a) Regular Meeting – October 7, 2026

Resolution #228/26: Moved by Councillor Cole that the minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, October 7, 2026, be accepted as presented.

CARRIED

Delegation: None

Bylaws: a) ATCO Franchise Agreement Bylaw #495/26 – Request for Decision 26-55

Resolution #229/26: Moved by Councillor Fehr that the Village of Alix Council hereby gives second reading to ATCO Franchise Agreement Bylaw #495/26, being a bylaw to authorize the Mayor and Chief Administrative Officer to execute an agreement with ATCO Gas and Pipelines Ltd. (the Company), to renew an agreement with, and to confer a franchise on the Company to deliver natural gas to customers within the Municipality.

CARRIED

Resolution #230/26: Moved by Councillor Besuijen that the Village of Alix Council hereby gives third and final reading to ATCO Franchise Agreement Bylaw #495/26.

CARRIED

Unfinished Business: None

New Business: a) Alix Public Library Budget – Request for Decision 26-56

Resolution #231/26: Moved by Councillor Cole that the Village of Alix Council hereby approves the estimate of local appropriation as made by the Alix Public Library Board for the 2027 fiscal year.

CARRIED

b) Minimum Tax Levy – Request for Decision 26-57

Resolution #232/26: Moved by Councillor Cole that the Village of Alix Council hereby directs administration to increase the Minimum Tax Levy to \$500.00, effective January 1, 2027.

CARRIED

- Financial Reports: a) Accounts Payable Cheque Listing – September 16 – October 7, 2026
b) Bank Reconciliation – September 30, 2026
c) Tax Trial Balance – October 15, 2026
- Resolution #233/26: Moved by Councillor Laneuville that the Village of Alix Council hereby accept the Financial Reports as presented.
CARRIED
- Committee Reports: a) Alix Public Library – Mayor Gilliat
b) Lacombe Foundation – Special Meeting September 4, 2026 and Regular Board Meeting – October 5, 2026 – Mayor Gilliat
c) Parkland Regional Library Board – Mayor Gilliat
- Resolution #234/26: Moved by Councillor Cole that the Village of Alix Council hereby accept the Committee Reports as presented.
CARRIED
- Administrative Reports: a) Capital Budget Survey Results
- Resolution #235/26: Moved by Councillor Fehr that the Village of Alix Council hereby accept the Administrative Report as presented.
CARRIED
- Correspondence and Information: a) Alix Agricultural Society – Thank You/Appreciation Supper
b) Alberta Municipal Affairs – 2027 Fire Services Training Program
c) Alix and Area Community Resource Centre – Quarterly Newsletter
d) Alberta Municipalities – Current RCMP Collective Bargaining Process
e) National Police Federation – Call to Action to the Government of Alberta
f) ATCO Energy Systems – Merger of Emera and Canadian Utilities
g) Alberta Municipalities – Provincial Overreach
h) Urban Indigenous Voices Society – Annual Respected Guests Gathering Invitation
- Resolution #236/26: Moved by Councillor Cole that the Village of Alix Council authorize Mayor Gilliat and Councillor Besuijen to attend the Urban Indigenous Voices Society Annual Respected Guests Gathering for 2026.
CARRIED
- Resolution #237/26: Moved by Councillor Besuijen that Correspondence Item (a) through (h) be accepted as information.
CARRIED
- Closed Meeting: a) Access to Information Act – Section 22(1) Confidential Evaluations Re: Human Resources Matter
- Resolution #238/26: Moved by Councillor Laneuville that the Village of Alix Council go into a Closed Meeting at 6:42 P.M. to discuss Access to Information Act – Section 22(1) Confidential Evaluations regarding a Human Resources matter.
CARRIED

Closed Meeting: (cont.) Chief Administrative Officer Michelle White exited the meeting at 6:42 P.M.

Chief Administrative Officer Michelle White returned to the meeting at 6:57 P.M.

Resolution #239/26: Moved by Councillor Besuijen that the Village of Alix Council return to the Public Meeting at 7:08 P.M.

CARRIED

Adjournment:

Resolution #240/26: Moved by Councillor Fehr that this Regular Meeting of the Village of Alix Council be adjourned at 7:09 P.M.

CARRIED

Mayor

Chief Administrative Officer



ADMINISTRATION REPORT



Date: October 28, 2026
Memo To: Village Council
From: Chelsie Giesbrecht
Subject: Main Street and Business Flower Planters

1. PURPOSE –

To determine Council's direction on the future level of service for providing planted flower boxes to businesses within the Village.

2. BACKGROUND –

Prior to spring of 2021, Public Works was responsible for planting, distributing and maintaining all flower boxes along Main Street.

In Spring of 2021, the Village surveyed the business community to determine their willingness to care for a flower box if the Village provided and delivered it. At the time, 17 of 22 businesses (77%) indicated they were willing to maintain a planter for the season.

In 2026, the Village distributed 37 planter boxes to businesses. However, 8 planters were removed partway through the season due to insufficient maintenance.

Public Works have always maintained the meridian planters and planters located in Village owned spaces.

3.OPTIONS –

1. To continue annual outreach to the businesses to determine interest in participating in the planter program. The Village would continue to supply the flowers, deliver the planters and remove them at the end of the season. Participating businesses would be responsible for maintaining their planters throughout the season.

2. To allow businesses to request a planter for the season. The Village would continue to deliver and remove the planters, while the participating businesses would be responsible for purchasing flowers, planting, ongoing maintenance and seasonal cleanup. All associated costs related to the business planters would be the responsibility of the business.

3. To discontinue the distribution of individual planters to businesses and focus on the meridian planters and a limited number of planters at Village owned locations such as Gator Park, the campground, Village Office etc. Public Works would continue to be responsible for planting and maintaining these planters, as usual.

3. DISCUSSION. –

Participation by businesses has declined over time, and some planters have required removal during the season due to insufficient maintenance. Considerations are needed to determine if the service level remains appropriate given the declining participation, the staff time required, and the increasing cost of flowers. We also learned that the greenhouse that we use was shutting down after the 2026 season. This was PJ's Greenhouse in Tees. We will now need to source flowers from another location.

5. FINANCIAL IMPLICATIONS –

The cost of flowers continues to climb. The Village paid \$2,028.90 for flowers in 2023, compared to \$2,415.83 in 2026, approximately a 19% increase.

6. LEGAL –

7. POLITICAL/PUBLIC IMPLICATIONS –

Changes may affect the appearance of Main Street and other public areas, as well as the level of service businesses and residents have come to expect from the Village.

8. OTHER COMMENTS –

Administration would communicate out any changes for the 2027 so businesses were given sufficient notice.

9. RECOMMENDATIONS –

Looking for direction from Council.



Author

2027 INTERIM OPERATING BUDGET NOTES

- The interim budget being presented has the same tax revenue and school requisition amounts as 2026. New tax rates cannot be calculated until we receive the School Requisition (Provincial Property Tax) from the province in the spring.
- Municipal Affairs sent an email advising that the LGFF Operating grant is currently under review and the funding formula may be changing. This could result in changes to the annual grant amount of \$36,466. They were not able to tell us if the grant amount will increase, decrease or stay the same after the funding formula is changed, so no changes were made in the budget until more information is known. This grant is given to the Alix Arena towards their annual operating expenses.
- A fairly minor cost increase is budgeted for our tech support to deal with AI cyber attacks. We had an unrelated data issue in early fall that was investigated and we were informed the investigation showed 19 cyber attacks on one staff computer and 3 on another. There were no data or security breaches, but we decided to be proactive given the number of other municipalities who have had problems with data breaches and ransomware attacks recently.
- Police Cost Funding is projected to increase by another 24% in 2027. This means a cost increase of \$10,240 to a total of \$67,704 for 2027. Attached is the 5 year projection for Police Tax for Alix. There is also information attached regarding the RCMP collective bargaining process and how that may impact future Police Tax requisitions. It is unknown at this time how much those negotiations will affect future invoices to communities under the 5,000 population threshold.
- We have budgeted for a new ortho photo (aerial view of the Village that is connected to our GIS mapping system) in 2027. We are currently using one from 2023 and there have been significant changes since that time – approximate cost \$5,000.
- \$10,000 is budgeted for removal of large/dangerous trees in 2027. Public Works pointed out trees on municipal property that intrude on power lines and are too large for staff to safely remove. Safe removal of these trees will need to be contracted out.
- Street line painting has been moved 'in-house.' This means instead of spending \$9,000/year to have lines painted, we spend approximately \$2,500 on supplies and Public Works staff do the labour.
- Water meter expenses dropped significantly from 2025 to 2026, even though only about ½ of the meters have been replaced. We are projecting that the slower pace of meter replacements will continue in 2027 and beyond. This line of the budget has been reduced by ½ to \$30,000.

- By tracking monthly water delivered from the Hwy 12/21 Water Commission through to the billing process, we suspect there is a low-level leak that has been ongoing for months. Staff continue to try and locate it, but at a rate of approx. 300 m3/month, it is small enough that it's not coming to surface. Until it is located it is costing approximately \$1,000 per month. This affects the budget for the amount of water purchased in the upcoming year.
- The membership cost for Parkland Community Planning Services has been removed from the budget, but the cost for contracted planning assistance has been left the same. We are very fortunate that the record setting 23 Development Permits for 2026 were all handled 'in-house' by Development Officer Tanya Meston. Going into 2027, there is a strong possibility of more complex applications and/or subdivision requests that would require contracted assistance.
- Funds have been budgeted to do surveying of the Environmental Reserve lands around the lake next year. This is being done following communication with Alberta Environment and Alberta Agriculture and Irrigation. It is expected surveyed property lines will help property owners be more aware of encroachments onto reserve lands.
- A Cost of Living Adjustment (COLA) of 1.64% for staff has been built in to the Interim Budget. If the interim budget is approved by Council as is, you will be approving the 1.64% wage increase.
- Transfers to reserves need to be reviewed by Council prior to adopting the budget. Reserves have been significantly depleted due to several years of significant capital projects. These reserves need to be built back up. Paying out 2 debentures in 2026 opened up additional funds to accommodate operational inflation and increase reserve transfers, it is now time to prioritize what departments will need those reserve funds the most.
- Options:
 - Send the proposed budget back to administration for amendments
 - Make individual line item amendments at the meeting and pass it as amended
 - Pass the 2027 Interim Operating Budget as presented.

I recommend the following resolution:

“that the Village of Alix Council hereby approves the 2027 Interim Operating Budget as presented.”

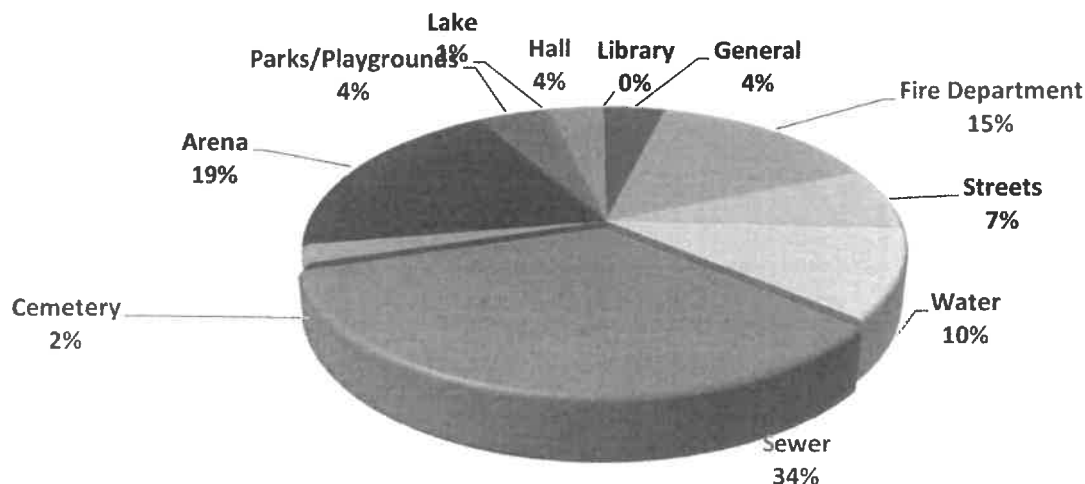
RESERVES (2027)

Department	2026 Opening Bal	2026 Expenses	2026 Allocated	2026 Additions	Year End Balance	2027 Budget transfers
General	\$53,000	\$7,500			\$45,500	\$12,840
Fire Department	\$127,285			\$50,000	\$177,285	\$200,000
Streets	\$68,370			\$17,419	\$85,789	\$75,000
Water	\$141,797	\$27,900		\$10,000	\$123,897	\$80,000
Sewer	\$407,331				\$407,331	\$60,000
Cemetery	\$25,000				\$25,000	
Arena	\$213,034			\$20,000	\$233,034	\$150,000
Parks/Playgrounds	\$28,000			\$20,000	\$48,000	\$25,000
Lake	\$7,367				\$7,367	
Hall	\$41,529				\$41,529	
Library	\$2,250				\$2,250	
TOTAL	\$1,114,963	\$35,400	\$0	\$117,419	\$1,196,982	\$602,840

NOTE: Fire Dept is scheduled for a new truck in 2031 that the Village will need to partly fund. Capital Fire Hall expenses may increase significantly as well. Three playgrounds are in need of upgrades. There is usually a requirement for matching funds

Proposed additions:

	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>
General	\$2,749	\$6,936			
Fire	\$200,000	\$150,000			
Water	\$80,000	\$80,000			
Sewer	\$100,000	\$100,000			
Streets	\$80,000	\$80,000			
Lake					
Parks	\$25,000				
Cemetery					
Arena	\$150,000	\$250,000			
Hall		\$25,000			
Library		\$5,000			



Renewed Police Funding Model Preliminary 5-year Estimate for Village of Alix

Thank you for connecting with the Police Funding Model team and for providing a designated contact to receive your estimated municipal contributions under the renewed Police Funding Model (PFM). Based on the most recent data available to the ministry, we have prepared a preliminary five-year estimate to assist with your municipal budget process for PFM costs moving forward, effective April 1, 2026.

It is important to note that the estimate provided is an approximation. Final amounts payable under the renewed PFM will be based on current data when calculations are completed each March.

	Fiscal year	Percentage	Municipal Share before modifiers
	2026–27	22%	\$57,464.49
*	2027–28	24%	\$67,703.62
	2028–29	26%	\$84,942.78
	2029–30	28%	\$105,458.88
	2030–31	30%	\$137,453.16

Important Notes:

- This preliminary estimate for Village of Alix is provided for budget planning purposes only.
- All figures are subject to revision.
- Base cost calculations are derived from 2024–25 PPSA frontline policing actuals, with an assumed year-over-year increase of 8% applied to PPSA frontline policing costs.
- The five-year projection is based on Municipal Affairs 2024–25 population data, equalized assessment values, preliminary RCMP occurrence statistics, and RCMP hard vacancy rates. Final invoiced amounts will reflect updated data as it becomes available.
- Modifications to the base formula will be implemented in phases: the weighted occurrences factor will take effect on April 1, 2028, with full model implementation completed by April 1, 2030.

Please contact the PFM team at abpfm@gov.ab.ca if you require any clarification regarding these estimates.

Dear Municipal Colleagues:

I am writing to share an update on the current RCMP collective bargaining process. This update is based on a presentation by Treasury Board Canada (TBC) at a September 22, 2026, Contract Management Committee meeting. The Contract Management Committee is the forum through which municipal, provincial, territorial, federal, and RCMP representatives discuss issues related to the Provincial and Municipal Police Services Agreements.

Background

The first RCMP collective agreement expired on March 31, 2023, and included a total compounded increase of 24% to RCMP base salaries over five years. The second collective agreement expired on March 31, 2025, and included a 4% salary increase per year over two years, as well as a one-time allowance of \$2,500.

The National Police Federation (NPF), which represents regular RCMP members, served the Government of Canada with notice to bargain in December 2024. The parties exchanged proposals in May 2025, and after further discussion and negotiation, bargaining proceeded to mediation in May 2026. According to TBC, wages were the only remaining outstanding issue following the May meetings, and the Government of Canada was hopeful that a new collective agreement would be reached in fall 2026, after additional mediation sessions over the summer.

Following the election of a new board and president, the NPF adopted a markedly different approach to negotiations. TBC reports that while the NPF attended one additional mediation session in July 2026, negotiations have since stalled. Although TBC is in contact weekly with union lawyers, these lawyers have yet to receive any directions for future negotiations. According to TBC, the NPF has not yet established a consensus bargaining position following the election of a new board and president, contributing to the current pause in negotiations. TBC is hopeful that the bargaining process will resume by Spring 2027; however, no timeline has been established to date. While negotiations remain stalled, municipalities should continue planning for future increases in RCMP policing costs.

What does this mean for ABmunis members?

ABmunis members that are policed by the RCMP should keep in mind that RCMP policing costs are projected to rise again once collective bargaining concludes, potentially as early as next year.

For municipalities that have Municipal Police Service Agreements (municipalities with populations over 5,000 policed by the RCMP), your multi-year financial plans (MYFPs) should already include an estimate of the impact of salary increases over the next five years to help with planning. Please note, however, that the final agreement could result in increases above and beyond the estimated rate used in your MYFP, as has happened in the past.

For municipalities that fall under the Provincial Police Service Agreement and are subject to the provincial police funding model (municipalities with populations under 5,000), the financial impacts of a new collective bargaining agreement are less clear. An updated police funding model came into effect on April 1, 2026. While this model states that municipal contributions “will be based on actual frontline policing costs from the most recently completed fiscal year”, it is unclear whether retroactive salary costs are considered part of “actual frontline policing costs”. Municipalities can request preliminary five-year cost estimates under the updated model by emailing abpfm@gov.ab.ca. However, please be aware that these estimates are calculated using 2024-25 provincial policing costs and assuming an 8% annual increase, which may not accurately reflect the financial impacts of the final collective bargaining agreement.

Next Steps

While significant uncertainty remains regarding both the timing and cost implications of a new agreement, municipalities should consider building contingencies into their 2027 budgets. ABmunis will continue to share updates as they become available and will continue advocating on members' behalf through the Contract Management Committee

As always, if you have any questions, concerns, or feedback to share, please feel free to contact me directly. You can also reach out to Kelly Santarossa, Senior Policy Analyst, who supports ABmunis' Policing, Justice, and Emergency Management Committee and

represents ABmunis on the Contract Management Committee, at kelly@abmunis.ca or 780-419-4315.

Sincerely,

Dylan Bressey | President

E: president@abmunis.ca

300-8616 51 Ave Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-
6644 | www.abmunis.ca



Village of Alix Current vs Future Year Operating Budget

Department	2026 Budget	2027 Proposed Budget	Variance (%)
<u>Government Services</u>			
Revenue	-\$2,263,699.06	-\$2,287,663.57	101%
Expense	\$790,030.70	\$803,833.49	102%
Net	-\$1,473,668.36	-\$1,483,830.08	101%
<u>Protective Services</u>			
Revenue	-\$36,125.00	-\$28,400.00	79%
Expense	\$209,383.28	\$193,553.00	92%
Net	\$173,258.28	\$165,153.00	95%
<u>Public Works</u>			
Revenue	\$0.00	-\$800.00	
Expense	\$438,961.37	\$464,450.00	106%
Net	\$438,961.37	\$463,650.00	106%
<u>Utilities</u>			
Revenue	-\$763,320.00	-\$773,500.00	101%
Expense	\$673,589.39	\$686,319.71	102%
Net	-\$89,730.61	-\$87,180.29	97%
<u>Community Services</u>			
Revenue	-\$53,694.00	-\$52,694.00	98%
Expense	\$134,612.38	\$130,379.63	97%
Net	\$80,918.38	\$77,685.63	96%
<u>Recreation & Culture</u>			
Revenue	-\$58,066.00	-\$58,066.00	100%
Expense	\$214,753.00	\$224,221.00	104%
Net	\$156,687.00	\$166,155.00	106%
Total Revenue	-\$3,174,904.06	-\$3,201,123.57	101%
Total Expense	\$2,461,330.12	\$2,502,756.83	102%
Transfers to Reserves	\$117,419.16	\$602,840.46	513%
Operating \$ for Capital Projects	\$596,154.78	\$95,526.28	16%
Surplus (deficit)	\$0.00	\$0.00	

NOTE: Operating \$ for Capital Projects includes Debenture payments

Department Headings include the following Municipal Services:

Government Services:

Property Taxes
Legislative Services
Administration

Protective Services:

Fire Department
First Responders
Emergency Management
Bylaw Enforcement
Policing

Operations:

Public Works
Streets

Utilities:

Water
Sewer
Garbage
Recycling
Compost

Community Services:

FCSS
Cemetery
Planning
Economic Development

Recreation & Culture:

Recreation
Arena
Campground
Parks
Nature Trail
Community Hall
Library

Current vs Future Year Operating Budget: Government Services

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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Taxes

Revenue	-\$2,024,499.06	-\$2,035,363.57	101%
Expenses	\$287,525.70	\$287,853.49	100%
Net	-\$1,736,973.36	-\$1,747,510.08	101%

Legislative

Revenue	-\$700.00	\$0.00	0%
Expenses	\$50,700.00	\$50,400.00	99%
Net	\$50,000.00	\$50,400.00	101%

Administration

Revenue	-\$238,500.00	-\$252,300.00	106%
Expenses	\$451,805.00	\$465,580.00	103%
Net	\$213,305.00	\$213,280.00	100%

Current vs Future Year Operating Budget: Protective Services

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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Fire Department

Revenue	-\$24,325.00	-\$16,500.00	68%
Expense	\$64,170.00	\$62,393.00	97%
Net	<u>\$39,845.00</u>	<u>\$45,893.00</u>	115%

First Responders

Revenue	-\$800.00	-\$800.00	100%
Expense	\$9,750.00	\$9,750.00	100%
Net	<u>\$8,950.00</u>	<u>\$8,950.00</u>	100%

Emergency Management

Revenue	-\$2,400.00	-\$2,400.00	100%
Expense	\$9,750.00	\$10,150.00	104%
Net	<u>\$7,350.00</u>	<u>\$7,750.00</u>	105%

Bylaw Enforcement

Revenue	-\$3,600.00	-\$3,700.00	103%
Expense	\$68,250.00	\$43,260.00	63%
Net	<u>\$64,650.00</u>	<u>\$39,560.00</u>	61%

Policing

Revenue	-\$5,000.00	-\$5,000.00	100%
Expense	\$57,463.28	\$68,000.00	118%
Net	<u>\$52,463.28</u>	<u>\$63,000.00</u>	120%

NOTE: Bylaw Enforcement expenses include Peace Officer & Cybrus contract, animal control, and security camera costs

Current vs Future Operating Budget: Public Works

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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Public Works

Revenue	\$0.00	-\$800.00	
Expense	\$172,411.37	\$181,850.00	105%
Net	\$172,411.37	\$181,050.00	105%

Streets

Revenue	\$0.00	\$0.00	
Expense	\$266,550.00	\$282,600.00	106%
Net	\$266,550.00	\$282,600.00	106%

Current vs Future Year Operating Budget: Utilities

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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Water

Revenue	-\$375,820.00	-\$385,200.00	102%
Expense	\$393,239.87	\$398,919.39	101%
Net	\$17,419.87	\$13,719.39	79%

Sewer

Revenue	-\$260,000.00	-\$260,800.00	100%
Expense	\$159,269.52	\$163,635.32	103%
Net	-\$100,730.48	-\$97,164.68	96%

Garbage

Revenue	-\$127,500.00	-\$127,500.00	100%
Expense	\$121,080.00	\$123,765.00	102%
Net	-\$6,420.00	-\$3,735.00	58%

Current vs Future Year Operating Budget: Community Services

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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FCSS

Revenue	-\$24,744.00	-\$24,744.00	100%
Expense	\$30,930.00	\$33,563.00	109%
Net	\$6,186.00	\$8,819.00	143%

Cemetery

Revenue	-\$8,950.00	-\$8,950.00	100%
Expense	\$17,160.00	\$17,160.00	100%
Net	\$8,210.00	\$8,210.00	100%

Planning

Revenue	-\$2,000.00	-\$2,000.00	100%
Expense	\$11,375.00	\$9,500.00	84%
Net	\$9,375.00	\$7,500.00	80%

Economic Development

Revenue	-\$18,000.00	-\$17,000.00	94%
Expense	\$75,147.38	\$70,156.63	93%
Net	\$57,147.38	\$53,156.63	93%

NOTE: Economic Development includes Railway House Revenues & Expenses

Current vs Future Year Operating Budget: Recreation & Culture

Department	2026 Budget	2027 Proposed Budget	Variance (%)
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Recreation

Revenue	-\$1,600.00	-\$1,600.00	100%
Expense	\$6,150.00	\$6,150.00	100%
Net	\$4,550.00	\$4,550.00	100%

Arena

Revenue	-\$36,466.00	-\$36,466.00	100%
Expense	\$55,300.00	\$56,000.00	101%
Net	\$18,834.00	\$19,534.00	104%

Campground

Revenue	-\$20,000.00	-\$20,000.00	100%
Expense	\$28,655.00	\$28,580.00	100%
Net	\$8,655.00	\$8,580.00	99%

Parks

Revenue	\$0.00	\$0.00	
Expense	\$64,650.00	\$70,658.00	109%
Net	\$64,650.00	\$70,658.00	109%

Nature Trail

Revenue	\$0.00	\$0.00	
Expense	\$25,325.00	\$27,425.00	108%
Net	\$25,325.00	\$27,425.00	108%

Community Hall

Revenue	\$0.00	\$0.00	
Expense	\$11,000.00	\$11,000.00	100%
Net	\$11,000.00	\$11,000.00	100%

Library

Revenue	\$0.00	\$0.00	
Expense	\$23,673.00	\$24,408.00	103%
Net	\$23,673.00	\$24,408.00	103%

NOTE:

2027 Draft Operating Budget		2027 Draft Budget
GENERAL REVENUE		
1-00-00-00-110	Gen - Residential Taxes	(761,957.59)
1-00-00-00-112	Gen - Non-Residential Taxes	(296,171.85)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(589,239.90)
1-00-00-00-115	Gen - Police Tax	(68,000.00)
1-00-00-00-120	Gen - AB School Foundation Taxes	(205,006.06)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(73,901.75)
1-00-00-00-140	Gen - Seniors Requisition	(8,813.00)
1-00-00-00-150	Gen - DIP Requisition	(132.68)
1-00-00-00-190	Gen - Linear	(30,065.48)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(2,075.26)
1-00-00-00-510	Gen - Penalties and Cost Tax	(33,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(5,000.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(35,000.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(121,000.00)
1-00-00-00-550	Gen - Investment Income	(53,500.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets	
1-00-00-00-990	Gen - Misc. Revenue	(100.00)
		(2,282,963.57)
GENERAL EXPENSE		
2-00-00-00-700	Gen - Alberta School Requisition	278,907.81
2-00-00-00-701	Gen - Lacombe Foundation Requisition	8,813.00
2-00-00-00-702	Gen - Ambulance Requisition	-
2-00-00-00-704	Gen - DIP Requisition	132.68
		287,853.49
COUNCIL REVENUE		
1-11-00-00-990	Legislative - General Revenue	-
		-
COUNCIL EXP		
2-11-00-00-150	Legislative - Council Fees(CRA)	2,600.00
2-11-00-00-210	Legislative - Travel & Subsistence	-
2-11-00-00-211	Legislative - Training & Registration	700.00
2-11-00-00-231	Legislative - Legal Fees	-
2-11-00-00-270	Legislative - Insurance	700.00
2-11-00-00-290	Legislative - Election Costs	-
2-11-00-00-295	Legislative - Council Recognition	-
2-11-00-00-590	Legislative - General Council Expenses	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	7,200.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	1,200.00
2-11-11-00-211	Leg - Fehr Training & Registration	600.00
2-11-16-00-150	Leg - Gilliat Council Fees	8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	2,500.00
2-11-16-00-211	Leg - Gilliat Training & Registration	1,500.00
2-11-19-00-150	Leg - Besuijen J. Council Fees	6,800.00
2-11-19-00-210	Leg - Besuijen J. Travel & Subsistence	1,200.00
2-11-19-00-211	Leg - Besuijen J. Training & Registration	600.00
2-11-18-00-150	Leg - Cole Council Fees	5,700.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	500.00
2-11-18-00-211	Leg - Cole Training & Registration	1,000.00
2-11-20-00-150	Leg - Laneuville Council Fees	6,000.00
2-11-20-00-210	Leg - Laneuville Travel & Subsistence	1,600.00
2-11-20-00-211	Leg - Laneuville - Training & Registration	1,000.00
		50,400.00
ADMIN REV		
1-12-00-00-490	Admin - Office Services	(2,000.00)
1-12-00-00-520	Admin - Business Licenses	(2,700.00)
1-12-00-00-564	Admin - Rental Revenue	-
1-12-00-00-840	Admin - Provincial Gov Grants	
1-12-00-00-841	Admin - Mun. Sustain Grant	-
1-12-00-00-920	Admin - Transfer From Reserve	
1-12-00-00-990	Admin - General Revenue	-
		(4,700.00)

2027 Draft Operating Budget		2027 Draft Budget
ADMIN EXP		
2-12-00-00-110	Admin - Salaries	246,800.00
2-12-00-00-130	Admin - Benefits	77,200.00
2-12-00-00-210	Admin - Travel & Subsistence	1,500.00
2-12-00-00-211	Admin - Training & Registration Fees	2,500.00
2-12-00-00-214	Admin - Land Charges	-
2-12-00-00-215	Admin - Freight & Postage	9,000.00
2-12-00-00-220	Admin - Advertising	2,500.00
2-12-00-00-221	Admin - Promotion	8,200.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund	
2-12-00-00-224	Admin - Memberships & Licenses	3,500.00
2-12-00-00-226	Admin - TCA Expenses	
2-12-00-00-230	Admin - Professional Fees	20,000.00
2-12-00-00-232	Admin - Audit Contract	16,600.00
2-12-00-00-233	Admin - Assessment Costs	15,300.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room	
2-12-00-00-263	Admin - Equipment Rental	1,200.00
2-12-00-00-270	Admin - Insurance	4,000.00
2-12-00-00-290	Admin - General	200.00
2-12-00-00-295	Admin - Employee Recognition	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	26,000.00
2-12-00-00-514	Admin - Consumable Supplies	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies	
2-12-00-00-530	Admin - Construction/Maintenance	
2-12-00-00-540	Admin - Utilities	10,000.00
2-12-00-00-541	Admin - Telephone	7,520.00
2-12-00-00-542	Admin - Security System	560.00
2-12-00-00-761	Admin - Transfer to Op Res	-
2-12-00-00-810	Admin - Bank Charges	200.00
2-12-00-00-900	Admin - Amortization Expense	
2-12-00-00-920	Admin - Uncollectable Accounts	-
2-12-00-00-990	Admin - Other Expenses	
		465,580.00
FIRE & DISASTER SERV REV		
1-23-00-00-490	Fire - County Reimbursement	(16,500.00)
1-23-00-00-920	Fire - Transfer from Reserves	
1-23-00-00-940	Fire - Transfer from Capital	
1-23-08-00-490	Fire - County Reimburse - First Response	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves	
1-23-08-00-990	Fire - 1st Response - Other Revenues	
1-24-00-00-490	Dist - General Revenue	(2,400.00)
1-24-00-00-840	Dist - Provincial Revenue	-
		(19,700.00)
FIRE & DISASTER SERV EXP		
2-23-00-00-210	Fire - Travel & Subsistence	670.00
2-23-00-00-211	Fire - Training & Registration	2,500.00
2-23-00-00-224	Fire - Memberships (Regional)	7,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	2,500.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	5,250.00
2-23-00-00-270	Fire - Insurance	7,800.00
2-23-00-00-514	Fire - Consumable Supplies	2,200.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	14,533.00
2-23-00-00-521	Fire - Fuel & Oil	-
2-23-00-00-530	Fire - Construction & Maintenance	2,500.00
2-23-00-00-540	Fire - Utilities	10,490.00
2-23-00-00-541	Fire - Telephones	2,550.00
2-23-00-00-764	Fire - Transfer to Reserves	
2-23-00-00-770	Fire - Fireman's Honorarium	4,000.00
2-23-08-00-210	Fire FR - Travel & Subsistence	

2027 Draft Operating Budget		2027 Draft Budget
2-23-08-00-211	Fire FR - Training & Registration	
2-23-08-00-270	Fire FR - Insurance	550.00
2-23-08-00-514	Fire FR - Consumable Supplies	
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,000.00
2-23-08-00-541	Fire FR - Telephone	1,200.00
2-23-08-00-770	Fire FR - Honorarium	6,000.00
2-24-00-00-210	Disaster - Travel & Subsistence	800.00
2-24-00-00-211	Disaster - Training & Registration	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	-
2-24-00-00-265	Disaster - Building Lease	-
2-24-00-00-270	Disaster - Insurance	-
2-24-00-00-510	Disaster - Office Supplies	700.00
2-24-00-00-520	Disaster - Office Equipment	900.00
2-24-00-00-530	Disaster - Equipment Maintenance	-
2-24-00-00-540	Disaster - Utilities	-
2-24-00-00-541	Disaster - Telephone	750.00
2-24-00-00-550	Disaster - COVID 19	-
2-24-00-00-762	Disaster - Contributed to Capital	
2-24-00-00-770	Disaster - Director Remuneration	-
2-24-00-00-831	Disaster - Debenture Interest	-
2-24-00-00-832	Disaster - Debenture Principal	
		82,293.00
BYLAW REVENUES		
1-26-00-00-520	Bylaw - Dog Licenses	(1,700.00)
1-26-00-00-530	Bylaw - Fine Revenue	(2,000.00)
1-26-00-00-531	Bylaw - Provincial Fines	(5,000.00)
		(8,700.00)
BYLAW EXPENSES		
2-26-00-00-230	Bylaw - Enhanced Policing	-
2-26-00-00-231	Bylaw - County Peace Officer	24,000.00
2-26-00-00-250	Bylaw - Contracted Services	11,000.00
2-26-00-00-270	Bylaw - Insurance	260.00
2-26-00-00-510	Bylaw - General	8,000.00
2-26-00-00-770	Bylaw - Police Cost Funding	68,000.00
		111,260.00
PW REVENUES		
1-31-00-00-490	Public Works - General Revenue	(800.00)
1-31-00-00-590	Public Works - Debenture	
1-31-00-00-840	Public Works - STEP Grant	
1-31-00-00-920	Public Works - Transfer frm Reserve	
1-31-00-00-940	Public Works - Transfer frm Capital	
1-31-00-00-120	Public Works - Salaries (STEP Grant)	
PW EXPENSES		
2-31-00-00-110	Pub Works - Salaries	64,200.00
2-31-00-00-130	Pub Works - Benefits	17,100.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	1,000.00
2-31-00-00-215	Pub Works - Freight	200.00
2-31-00-00-220	Pub Works - Advertising	
2-31-00-00-224	Pub Works - Memberships & Licenses	
2-31-00-00-230	Pub Works - Professional Fees	11,550.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	10,000.00
2-31-00-00-263	Pub Works - Equipment Rental	
2-31-00-00-270	Pub Works - Insurance	10,200.00
2-31-00-00-510	Pub Works - Office Supplies	
2-31-00-00-513	Pub Works - Tools	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies	
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	24,000.00

2027 Draft Operating Budget		2027 Draft Budget
2-31-00-00-530	Pub Works - Construction & Maintenance	-
2-31-00-00-540	Pub Works - Utilities	11,000.00
2-31-00-00-541	Pub Works - Telephone	12,500.00
2-31-00-00-542	Pub Works - Security Alarm	600.00
2-31-00-00-762	Pub Works - Transfer to Capital	
2-31-00-00-764	Pub Works - Transfer to Reserves	
2-31-00-00-831	Pub Works - Debenture Interest	-
2-31-00-00-832	Pub Works - Debenture Principal	
2-31-00-00-900	Pub Works - Amortization Expense	
		181,850.00
ROADS & STREETS REVENUES		
1-32-00-00-490	Streets - General Revenue	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset	
1-32-00-00-920	Streets - Transfer frm Reserve	
1-32-00-00-940	Streets - Transfer frm Capital	
		-
ROADS & STREETS EXPENSES		
2-32-00-00-110	Streets - Salaries	75,000.00
2-32-00-00-130	Streets - Benefits	19,900.00
2-32-00-00-210	Streets - Travel & Subsistence	
2-32-00-00-211	Streets - Training	
2-32-00-00-215	Streets - Freight	
2-32-00-00-230	Streets - Professional Fees	1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	70,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	9,700.00
2-32-00-00-252	Streets - Snow Removal	30,000.00
2-32-00-00-263	Streets - Equipment Rental	-
2-32-00-00-270	Streets - Insurance	5,800.00
2-32-00-00-290	Streets - General Expenses	
2-32-00-00-516	Streets - Signs	1,000.00
2-32-00-00-520	Streets - Equip Parts, Supplies, Flowers	8,000.00
2-32-00-00-521	Streets - Fuel & Oil	
2-32-00-00-530	Streets - Construction & Maintenance	-
2-32-00-00-531	Streets - Chemicals	-
2-32-00-00-534	Streets - Sand & Gravel	2,800.00
2-32-00-00-535	Streets - Dust Control	700.00
2-32-00-00-540	Streets - Utilities	58,200.00
2-32-00-00-762	Streets - Transfer to Capital	
2-32-00-00-764	Streets - Transfer to Reserves	
2-32-00-00-900	Streets - Amortizaiton Expense	
		282,600.00
WATER REV		
1-37-00-00-490	Storm Sewer - General Revenue	
1-41-00-00-400	Water - Utility Charges	(180,000.00)
1-41-00-00-401	Water - Bulk Water	(9,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(192,000.00)
1-41-00-00-403	Water - Toilet Rebates	
1-41-00-00-490	Water - General Revenue	(4,200.00)
1-41-00-00-593	Water - Highway 12/21 Rebate	
1-41-00-00-920	Water - Transfer frm Reserve	
		(385,200.00)
WATER EXP		
2-41-00-00-110	Water - Salaries	40,487.00
2-41-00-00-130	Water - Benefits	15,900.00
2-41-00-00-210	Water - Travel & Subsistence	500.00
2-41-00-00-211	Water - Training & Registratoin Fees	1,500.00
2-41-00-00-215	Water - Freight	700.00
2-41-00-00-217	Water - Educational Materials	
2-41-00-00-230	Water - Professional Fees	

2027 Draft Operating Budget		2027 Draft Budget
2-41-00-00-250	Water - Repairs, Maint & Equip	28,000.00
2-41-00-00-251	Water - Water Main Breaks	
2-41-00-00-263	Water - Equipment Rental	
2-41-00-00-270	Water - Insurance	9,600.00
2-41-00-00-290	Water - General Expenses	
2-41-00-00-510	Water - Office Supplies	3,000.00
2-41-00-00-513	Water - Tools	
2-41-00-00-520	Water - Meters	30,000.00
2-41-00-00-521	Water - Fuel & Oil	
2-41-00-00-530	Water - Construction/Maintenance	
2-41-00-00-531	Water - Chemicals	1,800.00
2-41-00-00-532	Water - Water Sample Costs	500.00
2-41-00-00-540	Water - Utilities	23,200.00
2-41-00-00-541	Water - Telephone	
2-41-00-00-543	Water - River Water	227,000.00
2-41-00-00-762	Water - Transfer to Capital	
2-41-00-00-764	Water - Transfer to Res	-
2-41-00-00-831	Water - Debenture Interest	9,932.39
2-41-00-00-832	Water - Debenture Principal	
2-41-03-00-251	Water - Maintenance Bulk Water Station	
2-41-03-00-530	Water - Construct/Main Distribution	
2-41-04-00-543	Water - Bulk Water Usage	6,800.00
		398,919.39

SEWER REV		
1-42-00-00-400	Sewer - Utility Charges	(127,500.00)
1-42-00-00-402	Sewer - Flate Rate	(130,800.00)
1-42-00-00-490	Sewer - General Revenue	(2,500.00)
1-42-00-00-920	Sewer - Transfers frm Reserves	
		(260,800.00)
SEWER EXP		
2-42-00-00-110	Sewer - Salaries	32,700.00
2-42-00-00-130	Sewer - Benefits	9,800.00
2-42-00-00-210	Sewer - Travel & Subsistence	-
2-42-00-00-211	Sewer - Training & Registration Fees	1,500.00
2-42-00-00-215	Sewer - Freight	
2-42-00-00-230	Sewer - Professional Fees	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	58,000.00
2-42-00-00-251	Sewer - Lab Testing	4,800.00
2-42-00-00-263	Sewer - Equipment Rental	
2-42-00-00-270	Sewer - Insurance	7,200.00
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-
2-42-00-00-530	Sewer - Construction & Maintenance	-
2-42-00-00-531	Sewer - Chemicals	7,800.00
2-42-00-00-540	Sewer - Utilities	27,800.00
2-42-00-00-541	Sewer - Telephone	3,600.00
2-42-00-00-762	Sewer - Transfer to Capital	
2-42-00-00-764	Sewer - Transfer to Reserves	-
2-42-00-00-821	Sewer - Debenture Interest	
2-42-00-00-822	Sewer - Debenture Principal	
2-42-00-00-831	Sewer - Debenture Interest	6,435.32
2-42-00-00-832	Sewer - Debenture Principal	
2-42-00-00-900	Sewer - Amortization Expense	
		163,635.32
GARBAGE REV		
1-43-00-00-400	Garbage - Utility Charge	(124,500.00)
1-43-00-00-401	Garbage - Recycle Fees	(3,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	-
1-43-00-00-900	Garbage - LRSWA Refund	-
1-43-00-00-920	Garbage - Transfer frm Reserves	
		(127,500.00)

2027 Draft Operating Budget		2027 Draft Budget
GARBAGE EXP		
2-43-00-00-110	Garbage - Salaries	20,765.00
2-43-00-00-130	Garbage - Benefits	5,520.00
2-43-00-00-215	Garbage - Freight	
2-43-00-00-230	Garbage - Professional Fees	
2-43-00-00-250	Garbage - Contracted Repairs & Maint	33,500.00
2-43-00-00-251	Garbage - Contracted Recycling	-
2-43-00-00-263	Garbage - Equipment Rental	
2-43-00-00-270	Garbage - Insurance	1,000.00
2-43-00-00-290	Garbage - General Expenses	
2-43-00-00-350	Garbage - Regional Land Fill Fee	58,480.00
2-43-00-00-510	Garbage - Office Supplies	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies	
2-43-00-00-521	Garbage - Fuel & Oil	
2-43-00-00-530	Garbage - Construction & Maintenance	
2-43-00-00-531	Garbage - Compost	4,000.00
2-43-00-00-540	Garbage - Utilities	
2-43-00-00-762	Garbage - Transfer to Capital	
2-43-00-00-764	Garbage - Transfer to Reserves	
		123,765.00
FCSS REV		
1-51-00-00-490	FCSS - General Revenue	
1-51-00-00-840	FCSS - Conditional Grant	(24,744.00)
1-51-00-00-850	FCSS - County Funding	
		(24,744.00)
FCSS EXP		
2-51-00-00-250	FCSS - Contracted Repairs & Maint.	2,333.00
2-51-00-00-770	FCSS - Transfer to Other Organizations	31,230.00
2-51-00-00-831	FCSS - Debenture Interest	-
2-51-00-00-832	FCSS - Debenture Principal	-
		33,563.00
CEMETERY REV		
1-56-00-00-400	Cemetery - Plot Sales	(1,000.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(750.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(7,000.00)
1-56-00-00-990	Cemetery - Donations	
		(8,950.00)
CEMETERY EXP		
2-56-00-00-250	Cemetery - Contracted Repairs & Main	15,500.00
2-56-00-00-270	Cemetery - Insurance	160.00
2-56-00-00-290	Cemetery - General Expenses	500.00
2-56-00-00-521	Cemetery - Fuel & Oil	
2-56-00-00-530	Cemetery - Construction & Maint Material	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital	
2-56-00-00-764	Cemetery - Transfer to Reserves	
		17,160.00
MUNI PLAN & DEVELOP REVENUES		
1-61-00-00-490	Dev - General Revenue	
1-61-00-00-520	Dev - Development & Building Permits	(2,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves	
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(17,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery	
		(19,000.00)
MUNI PLAN & DEVELOP EXPENSE		
2-61-00-00-220	Planning - Advertising	-
2-61-00-00-224	Planning - Memberships	-
2-61-00-00-230	Planning - Professional Fees	9,000.00

2027 Draft Operating Budget		2027 Draft Budget
2-61-00-00-231	Planning - Permit Fees	
2-61-00-00-290	Planning - General Goods & Services	500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	-
2-62-00-00-211	Eco Dev - Training & Registration	-
2-62-00-00-220	Eco Dev - Advertising	750.00
2-62-00-00-250	Eco Dev - Repair & Maint	5,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-
2-62-00-00-270	Eco Dev - Insurance	5,600.00
2-62-00-00-290	Eco Dev - General Expenses	1,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-
2-62-00-00-514	Eco Dev - Consumable Supplies	
2-62-00-00-520	Eco Dev - Office Equipment	-
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	21,000.00
2-62-00-00-541	Eco Dev - Telephone	1,900.00
2-62-00-00-831	Railway House - Debenture Interest	34,406.63
2-62-00-00-832	Railway House - Debenture Principal	
2-66-00-00-230	Land Dev - Subdivision Professional Fees	-
		79,656.63
RECREATION REVENUES		
1-72-01-00-490	Rec - General Revenue	-
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,600.00)
1-72-01-00-840	Rec - Provincial Grants	-
1-72-01-00-990	Rec - Community Donations	-
		(1,600.00)
RECREATION EXPENSES		
2-72-01-00-210	Rec - Travel & Subsistence	-
2-72-01-00-211	Rec - Training & Registration	-
2-72-01-00-220	Rec - Advertising	-
2-72-01-00-240	Rec - Events	-
2-72-01-00-250	Rec - Repair & Maintenance	-
2-72-01-00-265	Rec - Building Rental	-
2-72-01-00-270	Rec - Insurance	-
2-72-01-00-414	Rec - Summer Camps	-
2-72-01-00-510	Rec - Office Supplies & Computer Service	-
2-72-01-00-511	Rec - Supplies	-
2-72-01-00-530	Rec - Construction & Maintenance Material	-
2-72-01-00-540	Rec - Utilities	-
2-72-01-00-541	Rec - Telephone	-
2-72-01-00-771	Rec - Transfer to Other Organizations	6,150.00
2-72-01-00-831	Rec - Debenture Interest	-
2-72-01-00-832	Rec - Debenture Principal	-
		6,150.00
ARENA REV		
1-72-02-00-401	Arena - General Revenue	
1-72-02-00-841	Arena - MSI Grant	(36,466.00)
1-72-02-00-920	Arena - Transfer from Reserves	
		(36,466.00)
ARENA EXP		
2-72-02-00-230	Arena - Professional Fees	
2-72-02-00-250	Arena - Contract Repairs & Maint	1,100.00
2-72-02-00-270	Arena - Insurance	24,500.00
2-72-02-00-290	Arena - General Expenses	-
2-72-02-00-540	Arena - Utilities	-
2-72-02-00-541	Arena - Telephone	-
2-72-02-00-762	Arena - Transfer to Capital	-
2-72-02-00-764	Arena - Transfer to Reserves	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00
		56,000.00

2027 Draft Operating Budget		2027 Draft Budget
CAMPGROUND REV		
1-72-03-01-410	Campground - Fees	(20,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant	
1-72-04-00-110	Trails - General Revenue	
1-72-04-00-920	Trails - Transfers frm Reserves	
		(20,000.00)
CAMPGROUND EXP		
2-72-03-01-110	Campground - Salaries	
2-72-03-01-130	Campground - Benefits	
2-72-03-01-215	Campground - Freight	
2-72-03-01-220	Campground - Advertising	400.00
2-72-03-01-250	Campground - Contract Repair & Maint	19,000.00
2-72-03-01-270	Campground - Insurance & Permits	1,200.00
2-72-03-01-290	Campground - General Expenses	500.00
2-72-03-01-514	Campground - Consumable Supplies	-
2-72-03-01-520	Campground - Equip Parts & Supplies	1,000.00
2-72-03-01-521	Campground - Fuel & Oil	
2-72-03-01-530	Campground - Construc & Maint Materi	
2-72-03-01-531	Campground - Sand & Gravel	
2-72-03-01-536	Campground - Firewood	
2-72-03-01-540	Campground - Utilities	5,900.00
2-72-03-01-541	Campground - Telephone	580.00
		28,580.00
PARKS EXP		
2-72-03-00-110	Parks - Salaries	44,158.00
2-72-03-00-130	Parks - Benefits	11,850.00
2-72-03-00-215	Parks - Freight	
2-72-03-00-250	Parks - Contracted Repairs & Maint	2,000.00
2-72-03-00-263	Parks - Equipment Rental	
2-72-03-00-270	Parks - Insurance	1,150.00
2-72-03-00-290	Parks - General Expenses	5,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	3,000.00
2-72-03-00-521	Parks - Fuel & Oil	
2-72-03-00-530	Parks - Construction & Maint Material	
2-72-03-00-532	Parks - Lake	3,500.00
2-72-03-00-761	Parks - Transfer to Reserves	
2-72-03-00-762	Parks - Contributed to Capital	
2-72-03-00-764	Parks - Transfer to Operating Reserv	
2-72-03-00-770	Parks - Transfer to Local Boards	
		70,658.00
TRAIL EXP		
2-72-04-00-110	Trail - Salaries	20,700.00
2-72-04-00-130	Trail - Benefits	5,600.00
2-72-04-00-270	Trail - Insurance	125.00
2-72-04-00-521	Trail - Fuel & Oil	
2-72-04-00-530	Trail - Construction & Maint Materia	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards	
		27,425.00
HALL REVENUE		
1-74-04-00-590	Community Hall - General Revenue	
HALL EXP		
2-74-04-00-250	Community Hall - Repairs & Maintenanc	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning	
2-74-04-00-270	Community Hall - Insurance	4,500.00
2-74-04-00-762	Community Hall - Transfer to Capital	
2-74-04-00-764	Community Hall - Transfer to Reserve	
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00
		11,000.00

2027 Draft Operating Budget		2027 Draft Budget
LIBRARY REV		
1-74-06-00-500	Library - User Fees	-
1-74-06-00-501	Library - Grants	-
1-74-06-00-502	Library - Provincial Grants	-
1-74-06-00-920	Library - Transfers from Reserves	
1-74-06-00-990	Library - Utility Reimbursement	
		-
LIBRARY EXP		
2-74-06-00-250	Library - Contract Repairs & Maintenance	
2-74-06-00-270	Library - Insurance	3,250.00
2-74-06-00-400	Library - General Expenses	1,000.00
2-74-06-00-530	Library - Construction & Maintenance Mat	1,000.00
2-74-06-00-540	Library - Utilities	4,800.00
2-74-06-00-764	Library - Transfer to Reserves	
2-74-06-00-765	Library - PRL Requisition	8,560.00
2-74-06-00-770	Library - Transfer to Local Board	5,798.00
		24,408.00
Total Revenue		(3,201,123.57)
Total Expenses		2,502,756.83
Variance		(698,366.74)

Transfers to Reserves

General
Fire Department
Streets
Water
Sewer
Cemetery
Arena
Parks/Playgrounds
Lake
Community Hall
Library

Debt Service Principal Payments

PW Principal - PAID IN FULL	-
Water Principal	37,334.65
Sewer Principal	25,195.94
Eco. Development (Railway House)	32,995.69

95,526.28

Total Surplus/Deficit (602,840.46)

**Accumulated Surplus
from 2026 Financial Statements**
(includes equity in capital assets)

BASHAW REGIONAL WELLNESS MEETING

The meeting was held in person on October 6, at 4:30 pm , with 11 in attendance in Bashaw. CAO White was also in attendance. I as the alternate attended as Councillor Besujen was not available.

This is a very diverse groups versus other committees. The participants are represented by political, educational and the business community.

There was no agenda for this meeting.

RCMP

Bashaw NCO i/c Sgt Cleveland is expected to be returning after Thanksgiving. . Bashaw detachment is expected to have 4 of the 6 positions filled by November.

There was a discussion on lack of communication, I brought up the length of time since the last Community Consultation Group Meeting, which was in June of 2025.

COMMUNITY AWARENESS

Discussion held on the good relationship the group has with the Hutterite Colony.

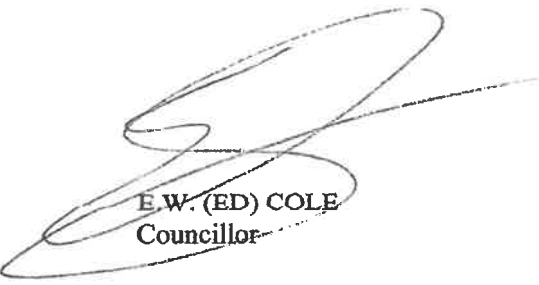
We were advised of the difficulty community members were have with the Alberta Apprenticeship and Industry Training Exam (AIT). Failure rate is 2 out 3, issues is using an academic exam for what is a hands on function.

GRANTS

Grants are forthcoming from the U of Alberta and Athabaska U to study and perhaps improve the Bashaw FSS Model.

NEXT MEETING

Scheduled for 23 February 2027



E.W. (ED) COLE
Councillor



Together We Built Regional Care That Belongs Here

**When our rural region needed better access to care, we did not wait for someone else to solve it.
We came together and built something remarkable.**

The community-owned medical clinic now stands at the heart of a connected local system.
Health care, social care, learning and community services work together
so those who live in the region can find the right help, close to home.

**One day, it may be your parent, your child,
your neighbour - or you - who needs this circle of care.**

Medical care remains publicly funded. Your donation helps cover the local foundation that public funding does not fully provide: operating costs for our community-owned clinic, employing other health and social care professionals, and connecting people with support before challenges become crises.

YOUR GIFT HELPS

Your gift stays close to home. It keeps the people in place, the doors open and the connections strong for the people we love - today and for generations to come.

Become a Care Lives Here donor today



SCAN TO DONATE SECURELY THROUGH ZEFFY
Built by our community. Sustained by all of us.
zeffy.com/en-CA/donation-form/donate-in-support-of-bashaw-medical-clinic
Donations are eligible for charitable tax receipts.

Brought to you by the Bashaw Regional Wellness Team

OCTOBER 2026

Community Connections

MONTHLY NEWSLETTER



Different Brains, Better Understanding

A Neurodiversity Workshop Series for Teachers, Parents & Teens

Practical, evidence-informed workshops to build understanding, reduce stigma and create more supportive homes, classrooms and communities. Learn how the brain and nervous system work, what behaviour is communicating, and simple strategies that make a real difference.

BEYOND BEHAVIOUR

Supporting Neurodivergent Students in the Classroom

Friday, October 23
9:30 a.m.

Look beyond compliance and challenging behaviour to understand what may be happening in a neurodivergent student's brain and nervous system. Explore sensory needs, regulation, executive functioning and the impact of the classroom environment.

YOU WILL LEARN:

- Practical strategies
- Reduce power struggles
- Create supportive learning environments
- Help all students feel safe, connected and ready to learn

MY BRAIN, MY WAY

Understanding Your Neurodivergent Brain

Thursday, October 29
3:30 p.m.

Why do some things feel easy one day and impossible the next? This interactive workshop gives teens a judgment-free space to explore how their brain and nervous system work. Learn about sensory needs, emotions, stress and regulation — and discover strategies that actually work for your brain.

YOU WILL LEARN:

- Understand what's happening in your brain
- Learn practical tools and strategies
- Build self-advocacy skills
- Connect with others who get it

BEHIND THE BEHAVIOUR

Understanding and Supporting Your Neurodivergent Child

Thursday, October 29
6:30 p.m.

When your child's reactions seem bigger than the situation, there may be more happening beneath the behaviour. Learn how neurodivergent brains experience safety, sensory information and everyday demands, and discover practical ways to respond with connection, understanding and confidence.

YOU WILL LEARN:

- Understand what behaviour may be telling you
- Learn practical tools for home
- Reduce daily stress and power struggles
- Support the child you have

All workshops held at:
Bashaw School
Bashaw, Alberta

For more information or to register, please contact:

Bashaw Adult Learning

780-372-3648 | bashawadultlearning@gmail.com

-Book Now - FREE - - Daily Appointments -

Bashaw Adult Learning seeks to support all adult learners whether they are needing to upgrade their education, pursue career training, or improve their literacy.



Bashaw Interagency Group (BIG) Meeting

October 21, 2026
12PM - 2PM

Bashaw Happy Gang Centre

See Page 12 for more information!

CLOSURE

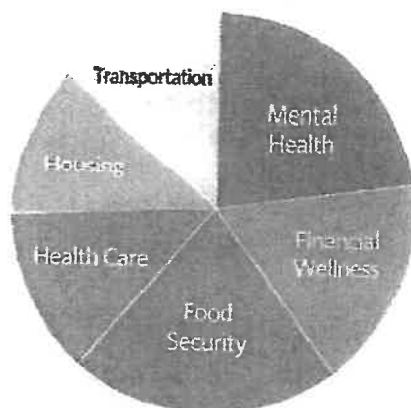
Monday,
October 12

Real People. Real Challenges. Real Impact.

Bashaw Model Impacts as of July 2026

Area	Past (Clinic Closing)	Present (Clinic Open)
Clinic Workspace	Deteriorating	Clinic renovated – funded by the Community
Clinic Equipment & Furniture	Deteriorating	Upgraded (Stage 1) – funded by the Community
Patient Numbers	400 patients	1,500 patients with target to serve 2,400 patients
Operating Hours	Tuesday & Wednesday 9am – 3pm	Monday – Friday 9am – 5pm
Access to Care	2–4 weeks wait-time	Same day/next day availability
Mental Health Services	By appointment, long wait-times	By appointment, emergency/immediate support, 1–3 day wait-times
Learning Supports	5 Psych Ed Assessments	43 Psych Ed Assessments
Transportation	No local individual transportation	Local individual transportation – 7 days/wk
Clinic Staff	1 Doctor and 1 Medical Office Assistant	6 Doctors, 1 Clinical Pharmacist, Psychologist, Therapist, 2 Registered Nurses, 1 Licensed Practical Nurse, 2 Medical Office Assistants and 1 Receptionist
Collaboration	Individual	Community Collaboration Regional Collaboration

Areas of Impact

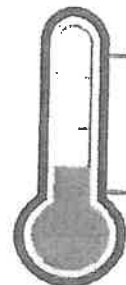


A Wide Range of Supports and Referrals



Together We Can Do More

We have committed to **seed funding** that requires us to match community donations to deliver this **LOCAL CARE**.



Our Goal
\$750,000

Match funding to sustain the clinic and the full system of care.

\$100,000
RAISED SO FAR!

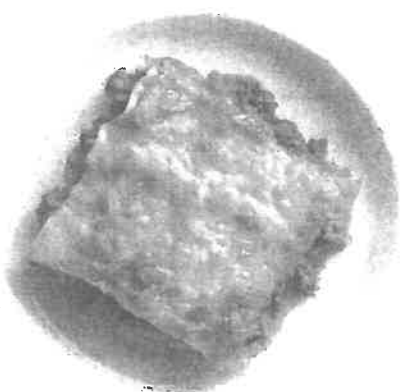
ALL ADULTS & SENIORS WELCOME



**Meal:
Lasagna**

**Thursday,
October 22, at 5PM**
at Bashaw United Church

**Join us early for a
presentation before
we share a meal!**



Presenting: Understanding Dementia and Alzheimer Disease

The Alzheimer Society of Alberta and Northwest Territories will present on:

- The difference between Dementia and Alzheimer Disease;
- Practical tips to help yourself and those with the disease have better quality of life;
- Have your questions answered

For more information please contact:

**Bashaw and Area Community Resource Centre
780-372-4074**

WHERE:

Bashaw United Church
5036 52 Ave.,
Bashaw



WHEN: Thursday,

October 22
3PM – 5PM

SUPPORT SERVICES



Alzheimer Society

ALBERTA AND
NORTHWEST TERRITORIES

COMING TO YOU
AS WELL.

The Alzheimer Society of Alberta and Northwest Territories staff is in your community.

Are you someone who has dementia or is supporting someone living with dementia?

Are you interested in connecting with the Alzheimer Society of Alberta and Northwest Territories to learn more or for information and support?

WHERE: Bashaw & Area Community Resource Centre, 4909 50 St. Bashaw

WHEN: The Fourth Thursday of Each Month, 9AM - 3:30PM

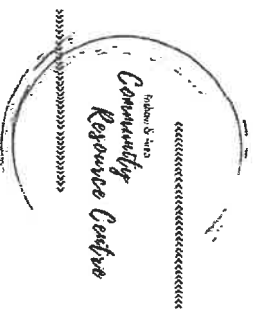
For more information or to book an appointment, please contact:
Connie Snider, Mobile Rural Navigator Coordinator
at 1-866-950-5465 ext 708

OR

Bashaw & Area Community Resource Centre at 780-372-4074



Meet Connie Snider,
Mobile Rural Navigator
Coordinator



Alzheimer Society
ALBERTA AND
NORTHWEST TERRITORIES



SUPPORT SERVICES

CAO REPORT NOVEMBER 2026

1. Canadian Government Finance Officers (virtual) Conference – I attended a 2 day virtual conference dealing with all things related to municipal finance. There were great speakers and good education sessions on topics like new Public Sector Accounting Board regulations, risk management in financial reporting, artificial intelligence and whether or not to use it to automate repeated accounting functions, procurement practices and a nation wide economic, housing and labour update. The best session I attended was on project management. The presenter said that “84% of public sector projects experience failure” and 91% of project managers expect failure. It was a very informative and helpful session on how to detect problems early and provided tips on what to do to get things back on track.

Other interesting take-aways:

- The housing market is starting to collapse in the eastern provinces. There are concerns we are heading into another ‘foreclosure market.’
- The significant increase in federal projects (and associated funding) is going to make it very hard to get capital work done at the municipal level. Those federal projects will drive up the cost of labour and materials – provided you can even get companies interested in bidding on your jobs.
- Tech companies (data centers) are accumulating about as much debt as some countries. If the data center infrastructure devalues or depreciates faster than debt can be re-paid and profits realized, there will be little to no chance of clean-up and removal of facilities being built.
- Interest rates on short term debt will be rising soon to try and combat the latest round of inflation. When this happens, eventually we should see the interest rate on long term debt slowly decrease. *Relevant when thinking about possibly borrowing for capital projects.

2. Lacombe Regional Emergency Management Partnership Agency Meeting – The LREMP Agency met on October 27th to do another review of the proposed partnership agreement. The latest draft of the agreement was approved by the Agency. Next it will be reviewed by the LREMP Advisory Board – comprised of one member of Council from each of the partner communities.
3. Interim Audit – We were contacted by the auditors a bit early this year for interim audit. This is preliminary work on our annual audit process which usually starts mid November

to go through our payable and receivable entries, test payroll practices and review General Ledger transactions. Interim Audit started October 15th this year.

4. Public Sector Accounting Board (PSAB) Changes – There is a new PSAB regulation that will take effect for the 2027 audit that will significantly change the way our audited Financial Statements are prepared and presented. I attended a virtual course on what these changes are, how they will change our audit process and what needs to be done to prepare for this to minimize increases to audit costs due to the change. A big part of this new regulation includes changes to the annual Operating Budget. At this time Council is reviewing the Interim Operating Budget for amendment and approval. This will allow administration time to evaluate the new PSAS regulation and budget process before things are finalized in the spring.
5. Alberta Municipalities – Attended a webinar called Local Decisions Matter. Alberta Municipalities engaged communities on how best to advocate to the province on behalf of the membership regarding issues like provincial intervention, inability to manage the pace of legislative changes, and how Ab Munis can better support municipalities moving forward.
6. Northern and Regional Economic Development Program (NRED) Grant – There have been significant changes to the NRED grant program for this intake period. I attended a webinar to learn about these changes so our application can be adjusted accordingly.

Good day,

I am reaching out to inform all of you that I have returned back to Bashaw as the Detachment Commander. I am working a graduated return to work (administrative duties), working 4 days a week until November 27. Starting November 30, I'll be working 5 days a week. I should be fully operational in the new year.

The detachment is still experiencing human resource shortages, and is being covered with the Divisional Relief Unit and overtime shifts until November 27.

Sergeant – Trent Cleveland (Administrative only)

Corporal – Jesse Stober (Off-duty sick long term)

Constable – Vacant (Being advertised, looking for member interest to transfer to Bashaw)

Constable – Rock Marlow (Administrative duties only until November 16)

Constable – Pankaj Sharma (On vacation until November 23)

Constable – Bryan Zens (New hire under the experienced officer program) starts work in Bashaw November 11

Around the mid-month mark in November we will have 3 operational constables working in Bashaw full time. I have already arranged for the vacant forth line to be covered in December and January by two reservists.

I plan to schedule a Community Consultive Group meeting in the near future to meet in person again. We can discuss what is going on in our communities and what is going on with our detachment.

We were not able to arrange having our Annual Pumpkin Carving Contest for the communities, but we are having our Annual Christmas Card Contest which we will advertised. We are seeking out any donations or prizes that can be donated. We select three winners for Christmas Card Contest.

Please let me know if there is anything that you from me. Do not hesitate to reach out.

Regards,



Sergeant Trent A. CLEVELAND
Detachment Commander
Bashaw RCMP Detachment

Alberta RCMP Traffic
MONTH: September
YEAR: 2026

Detachment	IMPAIRED ENFORCEMENT			TICKET ENFORCEMENT					OTHER - NOTE FILE DETAILS BELOW			Total
	CC Impaired	IRS FAIL - NO CC	IRS WARN / Zero / 24hr	Alcohol / Cannabis	Seatbelt	Distracted	Aggressive	Other	Criminal Code / CDSA	Intel / Street Check	Warrants Executed	
Wetaskiwin	0	0	0	1	8	1	43	8	0	0	0	61
Markham	0	0	0	0	0	0	17	2	0	0	0	19
Camrose	0	0	1	0	2	1	31	4	0	0	0	39
Kilimn / Forestburg	0	0	1	0	0	0	22	13	0	0	0	36
Bashaw	0	0	0	0	0	0	29	5	0	0	0	34
TOTAL	0	0	2	1	10	2	142	32	0	0	0	189

MULTI MAN / PLANNED ENFORCEMENT OPERATIONS THIS MONTH:

Type of Operation	Detachment	Start Time	End Time	Date	Location
Impaired	Wetask				
Seaboard/Distracted	Wetask				1 location Pigeon Lake
JFOs	Wetask				2 locations
					4 locations

RMP PILLARS	
Type	Number
Seatbelt / Distracted Ops	2
Impaired Ops	1
JFO	4
Public Education	
HRODE (Yes/No)	Yes

CRIMINAL CODE / CDSA

File Number	Summary

UNIT STRENGTH	
Rank	Number Filled
Constable	3
Corporal	
Sergeant	

Additional Pertinent Information:	
MA5:	167
Collisions Attended:	
Assist Detachments:	2
Warnings	50
Defect Notices	4
Unit level training:	
Other training:	
Of Note:	HRODE project successfully concluded. Family intervened with target by removing access to vehicles.
Health and Wellness:	



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Peace River*

AR122883

October 16, 2026

Her Worship Barb Gilliat
Mayor
Village of Alix
Box 87
Alix AB T0C 0B0

Dear Mayor Gilliat:

The Honourable Danielle Smith, Premier of Alberta, shared your letter regarding recent amendments to the *Libraries Act* and Libraries Regulation. I appreciate you sharing your perspective and your advocacy on behalf of libraries.

Alberta's public libraries are valued community institutions that support literacy, learning, and access to information for everyone. Our government recognizes their important role and is committed to ensuring public libraries continue to serve their communities as welcoming, trusted spaces.

The recently released guidelines create the framework for library boards to enact local policy that provides clear, consistent protection for children aged 15 and younger. Parents expect that in publicly funded spaces, including libraries, children are not exposed to pornographic materials that are not age appropriate. These amendments create a foundation to strengthen regulations to best support age-appropriate access to a very narrow category of materials, specifically, materials containing explicit visual depictions of sexual acts.

An operational guidelines document has been provided to libraries to provide practical suggestions for compliance with these guidelines. This document contains summaries of the changes and tools for addressing complex situations. It also includes practical suggestions like using existing rating systems, methods for age verification and examples for in scope and out of scope material.

I want to be clear that these measures do not ban or remove books and materials, nor do they prevent access for adults, youth aged 16 and older, or children of any age with parental consent. No materials will be removed at the direction of the province, and library boards will continue to manage collections and services locally.

While library boards have already taken steps to support appropriate use, the Government of Alberta continues to hear from parents who expect consistent safeguards in publicly funded institutions.

.../2

Public libraries are shared environments, and our government has a responsibility to ensure appropriate safety measures are in place for minors.

Our objective is to protect children and support parents, ensure Alberta's public libraries have the tools to support better governance, and maintain public confidence in shared community institutions and the important role libraries play in the communities they serve. Ultimately, every Alberta parent will always have the final say in what their child can access.

Thank you again for writing.

Sincerely,

A handwritten signature in dark ink, appearing to read 'D Williams', with a large, sweeping underline.

Dan Williams, ECA
Minister of Municipal Affairs

cc: Honourable Danielle Smith, Premier of Alberta

Alix Wagon Wheel Museum



☎ (403) 352-6227 or (403) 358-9848

✉ alixmuseum@gmail.com

📍 4912-50th Street
Box 245
Alix, AB T0C 0B0

Village of Alix Council
Village of Alix
Box 87
Alix AB T0C 0B0

Dear Mayor and Council,

22 October, 2026

On behalf of the Alix Wagon Wheel Museum Association, I am writing you to request your consideration of maintaining the museum's annual operating grant at the same amount as our 2026 allocation.

We greatly appreciate the Village's support over the years. Our request is presented at this time in order that council may consider it as you prepare your 2027 budget.

Again, may I express our gratitude for the support Council has provided to enable us to continue to engage visitors with insight into the rich past of our community; those pioneering individuals who have contributed so much to Alix, Alberta, and Canada; and provide tourist information services to visitors, apprising them of businesses and services available in Alix and surrounding community.

A handwritten signature in black ink, appearing to read "Charles Andrews".

Sincerely,

Charles Andrews, President, Alix Wagon Wheel Museum Association



REGIONAL RED DEER
Restorative Justice Society

October 23, 2026

Dear RRDRJ Facilitators and Volunteers,

The Board of Directors for the **Regional Red Deer Restorative Justice Society** has passed a resolution to **voluntarily dissolve the Society** under the *Societies Act (Alberta)*. This decision was made after careful consideration of our operational capacity, long-term sustainability, and the needs of the community we serve.

We are writing to inform you that this letter serves as **formal notice of dissolution** of the Society.

The Society will officially cease all programs, services, and activities on: **November 30, 2026**

After this date, the organization will no longer conduct restorative justice operations, volunteer programs, or community outreach.

We want to express our sincere gratitude for the time, compassion, and dedication you have given to our community. Facilitators and volunteers have always been the heart of this organization, and the impact you have made will continue to be felt long after our operations conclude.

As part of the dissolution process, the Board will be completing all required filings with Alberta Corporate Registry and ensuring that all organizational assets, records, and responsibilities are properly closed.

There is **no action required** from you, unless you currently hold Society property or materials. If so, please return them by **November 30, 2026**.

Thank you for your service, your commitment, and your belief in restorative justice. We are deeply grateful for everything you have contributed to the Regional Red Deer Restorative Justice Society.

Sincerely on behalf of the RRDRJ Board,

A handwritten signature in black ink, appearing to read 'William Young'.

William Young
Board Chair- RRDRJ Society

