

AGENDA

1. Call to Order:
2. Public Hearing:
a) Proposed Bylaw 494/26 Road Closure Bylaw
3. Agenda:
Amendments and Adoption
4. Adoption of the Minutes:
a) Minutes of the Regular Meeting – April 15, 2026 – 6:00 P.M.
5. Delegation:
None
8. New Business:
a) 2026 Operating Budget and Operating Plan 2026 -2029
6. Bylaws:
a) Bylaw #496/26 – Tax Rate Bylaw
7. Unfinished Business:
None
8. New Business: (cont.)
b) Draft Strategic Plan – Request for Decision 26-24
c) RCMP Policing Priorities - Request for Decision 26-25
9. Financial Reports:
None
10. Committee Reports:
a) Lacombe Regional Waste Services Commission – Councillor Fehr
b) Alix Arena – Councillor Fehr
11. Administrative Reports:
a) CAO Report
12. Correspondence:
a) Parkland Regional Library – Letter 7 Briefing notes re: Bill 28
b) Alix Mirror Wellness Supports Society – notice of Annual General Meeting
c) Alix Mirror Wellness Supports Society – quarterly statistics
d) Alix Briefs newsletter
13. Closed Meeting:
None
14. Adjournment:

Village of Alix

“A Way of Life”

Mission

“We foster an open, cooperative government that encourages public participation and ensures levels of service our citizens expect and deserve”

Vision

“Vibrant Village by the lake”

Core Values

Community

Help citizens maintain the Villages unique qualities, nurture and preserve our quality of life and strive to meet local needs.

Collaborations/Cooperation

While planning together with internal organizations and neighboring communities, we will work collectively to find solutions and share resources.

Growth

We will strive for innovative solutions towards sustainable growth and land development for Alix residential, business and industrial sectors.

Advocacy

Actively engage with all levels of government on behalf of Alix and surrounding rural area.

VILLAGE OF ALIX
BYLAW NO. 494/26

BEING A Bylaw of the Village of Alix in the Province of Alberta, for the purpose of closing public travel and disposing of a portion of a public highway in accordance with Section 22 of the Municipal Government Act, Chapter M26.1, Revised Statutes of Alberta 2000, as amended.

WEHEREAS the lands hereafter described are no longer required for public travel, and

WEHEREAS application has been made to Council to have the highway closed, and

WEHEREAS the Council of the Village of Alix deems it expedient to provide for a bylaw for the purpose of closing to public travel certain roads, or portions thereof, situated in the said municipality, and therefore disposing of same, and

WEHEREAS notice of the intention of Council to pass a bylaw has been given in accordance with Section 606 of the Municipal Government Act, and Public Notices were mailed out to all residents of Alix on April 17, 2026.

WEHEREAS Council was not petitioned for an opportunity to be heard by any person claiming to be prejudicially affected by the bylaw.

NOW THEREFORE, the Council of the Village of Alix in the Province of Alberta does hereby close to public travel for the purpose of disposing of the following section of described highway, subject to rights of access granted by other legislation:

All that portion of the Laneway situated between Lots 12 – 18, Block F, Plan 5676AE and Lots 19 - 26, Block F, Plan 5676AE
Excepting thereout all mines and minerals.

Read a first time this 15th day of April, 2026

Mayor

< seal >

Chief Administrative Officer

APPROVED this _____ day of _____, 2026

Minister of Transportation and Economic Corridors

< seal >

Read a second time this _____ day of _____, 2026

Read a third time this _____ day of _____, 2026

Mayor

< seal >

Chief Administrative Officer



Public Notice of Public Hearing
Village of Alix
Bylaw #494/26

Notice is hereby given that the Council of the Village of Alix has given first reading to **Bylaw 494/26** at the April 15, 2026 regular Council meeting, for the purpose of closing public travel and disposing of a portion of a public highway in accordance with Section 22 of the Municipal Government Act, Chapter M26.1, Revised Statutes of Alberta 2000, as amended.

A copy of Bylaw #494/26 may be inspected by the public in the Village of Alix Municipal Office between 8:00 A.M. and Noon and 1:00 P.M. and 4:00 P.M., Monday to Friday.

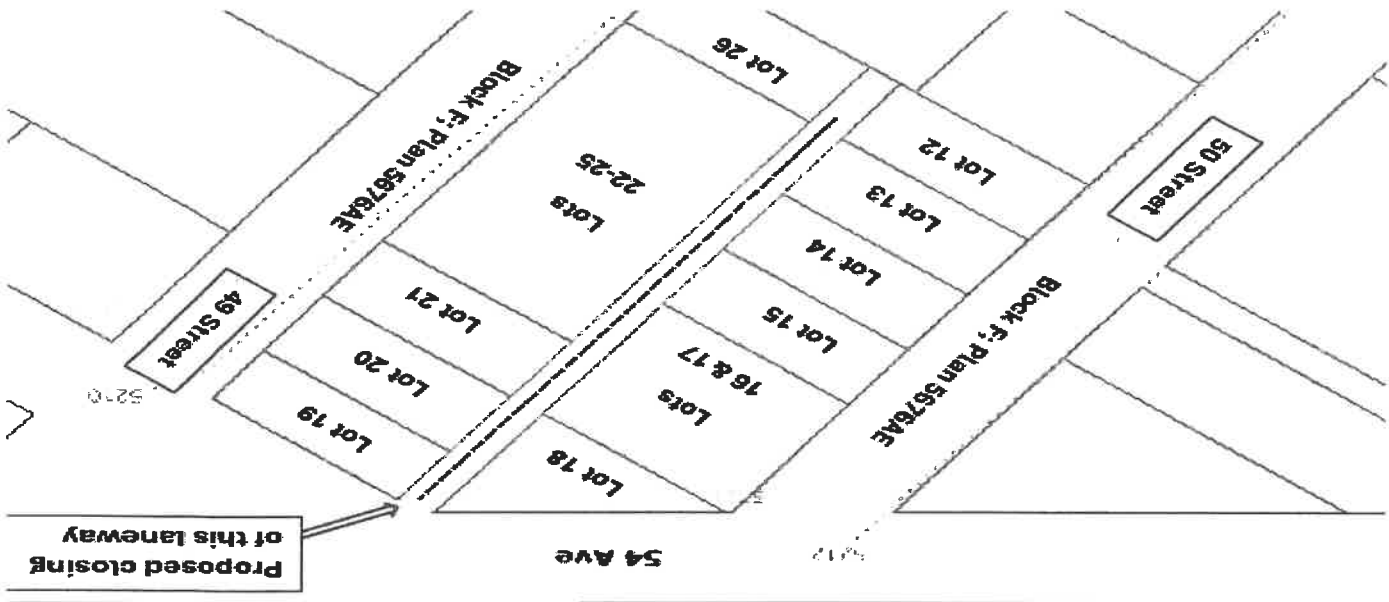
The Council of the Village of Alix will hold a **Public Hearing** in the Council Chambers at the Alix Village Office 4849-50th Street, Alix Alberta on **Wednesday, May 6, at 6:00 P.M.** for the purpose of hearing submissions on the proposed changes.

Any person who wishes to address Council on any matter mentioned herein, may do so for a period of five minutes at the Public Hearing, exclusive of any time required to answer questions. Anyone addressing Council shall limit their comments to the matter contained in the proposed bylaw amendment and the recommendations being discussed.

Anyone wishing to submit a letter or other communication concerning this matter may do so provided they are typewritten or legibly written and include the name of the writer, mailing address, electronic address (as applicable) and must focus on the proposed bylaw. Submissions must be received by the Chief Administrative Officer (CAO) not later than 12:00 noon on Thursday, April 30, 2026, to be included in the Agenda of Council. Submissions must be addressed to: Village of Alix, Box 87, Alix, AB T0C 0B0. Submissions may be hand delivered to 4849 – 50 Street, mailed, faxed to 403-747-3663, or emailed to cao@villageofalix.ca.

The Village of Alix collects information for the purpose of operation and administration of our programs and services. Any information you provide to us related to this purpose, whether personal information or business information, (the "Collected Information") is collected under the authority of the *Protected of Privacy Act* (Alberta) under section 4(c). The Village of Alix may use the Collected Information in automated systems to generate content and to make decisions, recommendations and predictions. If you have any questions regarding the collection and use of your information, please contact Tanya Meston at 403-747-2495.

Dated at the Village of Alix on April 17, 2026
Michelle White, CAO
Ph: 403-747-2495



Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, April 15, 2026, at 6:00 P.M. in the Village of Alix Council Chambers.

Present: Mayor Barbara Gilliat, Councillors Janice Besjien, Edwin Cole, Rob

Fehr and Frank Lanauville.

Also Present: Michelle White, Chief Administrative Officer

Mayor Gilliat called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda:

Mayor Gilliat called for amendments to the agenda.

Approval of Agenda:

Moved by Councillor Besjien that the Village of Alix Council approve the agenda with the following amendment:

Add: Committee Reports: d) United Conservative Party Meeting –

Councillor Cole

CARRIED

Minutes:

a) Regular Meeting – April 1, 2026

Resolution #082/26:

Moved by Councillor Fehr that the minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, April 1, 2026, be accepted as presented.

CARRIED

Delegation:

a) Senjuk & Marcato – Virtual Presentation of 2025 Financial Statements

Mr. Colton Kerswell, CPA, representing Senjuk & Marcato Chartered Professional Accountants entered the meeting virtually at 6:02 P.M.

Mr. Kerswell retired from the meeting at 6:32 P.M.

Resolution #083/26:

Moved by Councillor Fehr that the Village of Alix Council hereby approve the 2025 Financial Statements as presented.

CARRIED

Bylaws:

a) Road Closure Bylaw #494/26 – Request for Decision 26-21

Resolution #084/26:

Moved by Councillor Besjien that the Village of Alix Council hereby give first reading to Bylaw #494/26, being a bylaw of the Village of Alix in the Province of Alberta, for the purpose of closing public travel and disposing of a portion of a public highway.

CARRIED

Resolution #085/26:

Moved by Councillor Cole that the Village of Alix Council hereby sets the Public Hearing regarding Bylaw #494/26 on May 6, 2026 at 6:00 P.M. at the Village Office: 4849 50 Street, Alix, Alberta.

CARRIED

b) ATCO Franchise Bylaw #495/26 – Request for Decision 26-22

Resolution #086/26:

Moved by Councillor Lanauville that the Village of Alix Council hereby gives first reading to Bylaw #495/26, being a bylaw to authorize the Mayor and Chief Administrative Officer to execute an agreement with ATCO Gas and Pipelines Ltd. (the Company), to renew an agreement with, and to confer a franchise on the Company to deliver natural gas to customers within the Municipality.

CARRIED

Unfinished Business: None

New Business: a) Alix Public Library Board Appointments – Request for Decision 26-23

Resolution #087/26: Moved by Councillor Fehr that the Village of Alix Council hereby appoints Debbie Boswell to the Alix Public Library Board for a period of 1 year, commencing March 10, 2026.

CARRIED

Financial Reports: a) Accounts Payable Cheque Listing – March 18 – April 1, 2026
b) Bank Reconciliation – March 31, 2026
c) Tax Trial Balance – April 9, 2026

Resolution #088/26: Moved by Councillor Besujen that the Village of Alix Council hereby accept the Financial Reports as presented.

CARRIED

Committee Reports: a) Parkland Regional Library System – Mayor Gilliat
b) Lacombe Foundation Board Meeting – Mayor Gilliat
c) Alberta Municipalities Spring Leaders Caucus – Mayor Gilliat
d) United Conservative Party Meeting – Councillor Cole

Resolution #089/26: Moved by Councillor Besujen that the Village of Alix Council hereby accept the Committee Reports as presented.

CARRIED

Administrative Reports: None
Correspondence and Information: a) Honourable Dan Williams, ECA, Minister of Municipal Affairs - Introduction of Bill 28
b) Government of Alberta – Bill 26 Fact Sheet – Animal Protection Amendment Act
c) Honourable Dan Williams, ECA, Minister of Municipal Affairs – Assessment Model Review
d) Alix and Area Community Resource Centre – Community Gardens 2026
e) Central Alberta Realtors Association – Housing Issues Facing Canadians

Resolution #090/26: Moved by Councillor Cole that Correspondence Items (a) through (e) be accepted as information.

CARRIED

Closed Meeting: None
Adjournment: Resolution #091/26: Moved by Councillor Fehr that this Regular Meeting of the Village of Alix Council be adjourned at 7:20 P.M.

CARRIED

2026-2029 OPERATING BUDGET NOTES

- The budget being presented includes a reduced mill rate on residential taxes for the third year in a row, plus a reduction to the non-residential mill rate on the municipal portion of taxes. This is necessary due to separating out the Police Tax requisition (.429 mill reduction to all properties).
- Residential taxes received an additional .3571 mill reduction to municipal taxes – compared to a .1858 mill reduction in 2025.
- Below is a table showing residential tax rates since 2018 with the proposed lower mill rate for the 2026 operating year:

Year	Residential Municipal Taxes Charged (Min Tax not incl.)	Difference
2018	\$703,759.42	
2019	\$671,719.47	\$32,039.95 (decrease)
2020	\$642,430.21	\$29,289.26 (decrease)
2021	\$631,636.08	\$10,794.13 (decrease)
2022	\$641,920.67	\$10,284.59 (increase)
2023	\$669,651.17	\$27,730.50 (increase)
2024	\$697,651.70	\$28,000.53 (increase)
2025	\$727,651.82	\$30,000.12 (increase)
2026	\$755,957.54	\$28,305.72 (increase)

- A minimum tax levy of \$400 was implemented for 2024. It will result in an additional \$7,972.21 in municipal taxes for 2026.
- The major changes to the Operating Budget since it was approved as an Interim Budget mainly include adjustments due to inflation:
 - Mowing contracts increased for the first time since 2018
 - Streets - crack filling material costs increased
 - PRL requisition had a slight increase
 - Water revenue & expense were changed to match the actual \$3.63/m³ billing amount. Interim budget was set before the price per cubic meter charge from the Commission was finalized. Also, water loss from the 7 day main break in April was added.

- Water meter replacements were down significantly in first quarter 2026, but we still have about 1/3 of the meters in town to replace. Meter expense was decreased by \$22,000.

- Budget changes were made to reflect Council's new Strategic Plan goals, including changes to Bylaw department and minor changes to Council remuneration (to reflect an increase in intergovernmental advocacy)

- Lease revenue for Railway House Bays added to revenue.

- Reserve allocations for 2026 are very reduced from Interim Budget amounts due to paying out 2 debentures in 2026. As discussed at Strategic Planning, this will save the Village over \$45,000 in interest and free up more than \$90,000 tax dollars per year moving forward. No cuts had to be made to scheduled capital projects for 2026, but the amount available for reserve contributions was reduced as a result of this decision.

- NOTE: Future year reserves will be allocated to infrastructure projects after Capital

Budget is re-done this fall. Reserves will be used to supplement the ever-decreasing infrastructure grants from the province. Now that we have the Infrastructure Master Plan complete, we can start replacing water & sewer lines in very poor condition – before they cause breaks.

- Council may decide to send the proposed budget back to administration for amendments or to pass the 2026 Operating Budget and the 2026-2029 Operating Plan as presented. You may also still choose not to reduce the residential mill rate.

I recommend the following resolutions:

“that the Village of Allix Council hereby approves the 2026 Operating Budget as presented.”

“that the Village of Allix Council hereby approves the 2026 – 2029 Operating Plan as presented.”

Village of Alix Current vs Future Year Operating Budget

Department 2025 Budget 2026 Proposed Budget Variance (%)

Government Services					
Revenue	-\$2,163,787.37	-\$2,263,699.06	105%		
Expense	\$765,724.89	\$790,030.70	103%		
Net	-\$1,398,062.48	-\$1,473,668.36	105%		
Protective Services					
Revenue	-\$43,400.00	-\$36,125.00	83%		
Expense	\$218,160.00	\$209,383.28	96%		
Net	\$174,760.00	\$173,258.28	99%		
Public Works					
Revenue	\$0.00	\$0.00			
Expense	\$424,572.70	\$438,961.37	103%		
Net	\$424,572.70	\$438,961.37	103%		
Utilities					
Revenue	-\$759,530.00	-\$763,320.00	100%		
Expense	\$672,484.64	\$673,589.39	100%		
Net	-\$87,045.36	-\$89,730.61	103%		
Community Services					
Revenue	-\$57,442.47	-\$53,694.00	93%		
Expense	\$136,430.06	\$134,612.38	99%		
Net	\$78,987.59	\$80,918.38	102%		
Recreation & Culture					
Revenue	-\$58,066.00	-\$58,066.00	100%		
Expense	\$413,950.00	\$214,753.00	52%		
Net	\$355,884.00	\$156,687.00	44%		
Total Revenue	-\$3,082,225.84	-\$3,174,904.06	103%		
Total Expense	\$2,631,322.29	\$2,461,330.12	94%		
Transfers to Reserves	\$261,155.11	\$117,419.16	45%		
Operating \$ for Capital Projects	\$189,748.44	\$596,154.78	314%		
Surplus (deficit)	\$0.00	\$0.00			

NOTE: Operating \$ for Capital Projects includes Debiture payments

Current vs Future Year Operating Budget: Government

Department	2025 Budget	2026 Proposed Budget	Variance (%)
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Taxes

Revenue	-\$1,912,987.37	-\$2,024,499.06	106%
Expenses	\$273,154.89	\$287,525.70	105%
Net	-\$1,639,832.48	-\$1,736,973.36	106%

Legislative

Revenue	-\$1,400.00	-\$700.00	50%
Expenses	\$43,600.00	\$50,700.00	116%
Net	\$42,200.00	\$50,000.00	118%

Administration

Revenue	-\$249,400.00	-\$238,500.00	96%
Expenses	\$448,970.00	\$451,805.00	101%
Net	\$199,570.00	\$213,305.00	107%

Current vs Future Year Operating Budget: Protective

Department	2025 Budget	2026 Proposed Budget	Variance (%)
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Fire Department			
Revenue	-\$32,000.00	-\$24,325.00	76%
Expense	\$64,250.00	\$64,170.00	100%
Net	\$32,250.00	\$39,845.00	124%

First Responders			
Revenue	-\$800.00	-\$800.00	100%
Expense	\$9,550.00	\$9,750.00	102%
Net	\$8,750.00	\$8,950.00	102%

Emergency Management			
Revenue	-\$2,000.00	-\$2,400.00	120%
Expense	\$9,500.00	\$9,750.00	103%
Net	\$7,500.00	\$7,350.00	98%

Bylaw Enforcement			
Revenue	-\$3,600.00	-\$3,600.00	100%
Expense	\$88,940.00	\$68,250.00	77%
Net	\$85,340.00	\$64,650.00	76%

Policing			
Revenue	-\$5,000.00	-\$5,000.00	100%
Expense	\$45,920.00	\$57,463.28	125%
Net	\$40,920.00	\$52,463.28	128%

NOTE: Bylaw Enforcement expenses include Peace Officer & Cybrus contract, animal control, and security camera costs

Current vs Future Operating Budget: Public Works

Department	2025 Budget	2026 Proposed Budget	Variance (%)
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Public Works

Revenue	\$0.00	\$0.00	
Expense	\$173,032.70	\$172,411.37	100%
Net	\$173,032.70	\$172,411.37	100%

Streets

Revenue	\$0.00	\$0.00	
Expense	\$251,540.00	\$266,550.00	106%
Net	\$251,540.00	\$266,550.00	106%

Current vs Future Year Operating Budget: Utilities

Department 2025 Budget 2026 Proposed Budget Variance (%)

Department	2025 Budget	2026 Proposed Budget	Variance (%)
Water			
Revenue	-\$362,030.00	-\$375,820.00	104%
Expense	\$382,050.69	\$393,239.87	103%
Net	\$20,020.69	\$17,419.87	87%
Sewer			
Revenue	-\$260,900.00	-\$260,000.00	100%
Expense	\$159,113.95	\$159,269.52	100%
Net	-\$101,786.05	-\$100,730.48	99%
Garbage			
Revenue	-\$136,600.00	-\$127,500.00	93%
Expense	\$131,320.00	\$121,080.00	92%
Net	-\$5,280.00	-\$6,420.00	122%

Current vs Future Year Operating Budget: Community

Department	2025 Budget	2026 Proposed Budget	Variance (%)
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Services

FCSS			
Revenue	-\$24,742.47	-\$24,744.00	100%
Expense	\$30,928.00	\$30,930.00	100%
Net	\$6,185.53	\$6,186.00	100%

Cemetery

Revenue	-\$11,700.00	-\$8,950.00	76%
Expense	\$16,650.00	\$17,160.00	103%
Net	\$4,950.00	\$8,210.00	166%

Planning

Revenue	-\$1,000.00	-\$2,000.00	200%
Expense	\$7,000.00	\$11,375.00	163%
Net	\$6,000.00	\$9,375.00	156%

Economic Development

Revenue	-\$20,000.00	-\$18,000.00	90%
Expense	\$81,852.06	\$75,147.38	92%
Net	\$61,852.06	\$57,147.38	92%

NOTE: Economic Development includes Railway House Revenues & Expenses

Culture

Current vs Future Year Operating Budget: Recreation &

Department	2025 Budget	2026 Proposed Budget	Variance (%)
Recreation			
Revenue	-\$1,600.00	-\$1,600.00	100%
Expense	\$9,062.00	\$6,150.00	68%
Net	\$7,462.00	\$4,550.00	61%
Arena			
Revenue	-\$36,466.00	-\$36,466.00	100%
Expense	\$54,100.00	\$55,300.00	102%
Net	\$17,634.00	\$18,834.00	107%
Campground			
Revenue	-\$20,000.00	-\$20,000.00	100%
Expense	\$31,700.00	\$28,655.00	90%
Net	\$11,700.00	\$8,655.00	74%
Parks			
Revenue	\$0.00	\$0.00	
Expense	\$261,400.00	\$64,650.00	25%
Net	\$261,400.00	\$64,650.00	25%
Nature Trail			
Revenue	\$0.00	\$0.00	
Expense	\$24,590.00	\$25,325.00	103%
Net	\$24,590.00	\$25,325.00	103%
Community Hall			
Revenue	\$0.00	\$0.00	
Expense	\$10,700.00	\$11,000.00	103%
Net	\$10,700.00	\$11,000.00	103%
Library			
Revenue	\$0.00	\$0.00	
Expense	\$22,398.00	\$23,673.00	106%
Net	\$22,398.00	\$23,673.00	106%

NOTE:

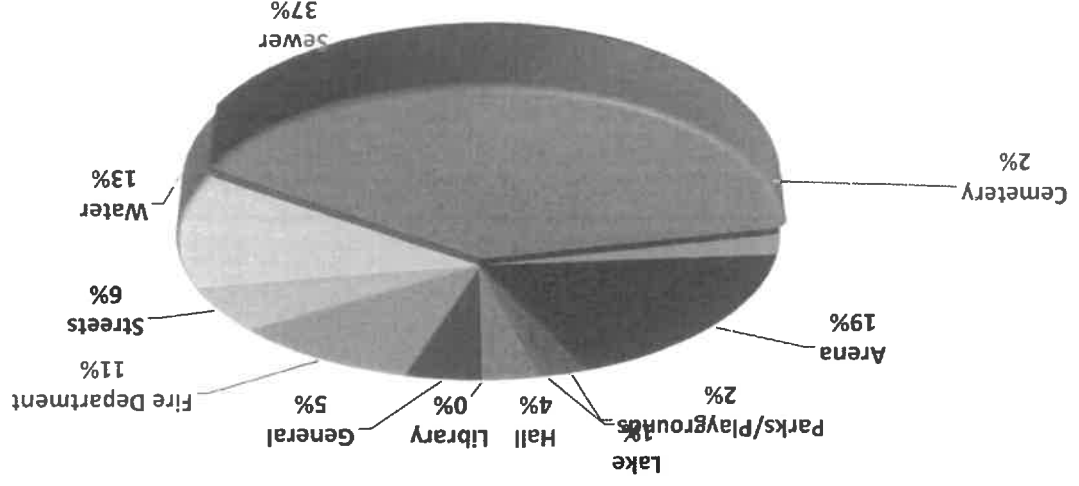
RESERVES (2026)

Department	2025	2025	2025	2025	2025	2026 Budget
	Opening Bal	Expenses	Allocated	Additions	Balance	transfers
General	\$53,000				\$53,000	
Fire Department	\$138,778	\$26,493		\$15,000	\$127,285	\$50,000
Streets	\$8,370			\$60,000	\$68,370	\$17,419
Water	\$142,187	\$390	New Pump		\$141,797	\$10,000
Sewer	\$251,176			\$156,155	\$407,331	
Cemetery	\$20,000			\$5,000	\$25,000	
Arena	\$213,034				\$213,034	\$20,000
Parks/Playgrounds	\$3,000			\$25,000	\$28,000	\$20,000
Lake	\$109,500	\$102,133			\$7,367	
Hall	\$41,529				\$41,529	
Library	\$2,250				\$2,250	
TOTAL	\$982,824	\$129,016	\$0	\$261,155	\$1,114,964	\$117,419

NOTE: Fire Dept is scheduled for a new truck in 2031 that the Village will need to partly fund. Funds used from reserves for new F.D. radios will need to be replaced before then. Three playgrounds are in need of upgrades. There is usually a requirement for matching funds

Proposed additions:

	2027	2028	2029	2030	2031
General	\$13,042	\$2,749	\$6,936		
Fire	\$200,000	\$200,000	\$150,000		
Water	\$80,000	\$80,000	\$80,000		
Sewer	\$60,000	\$100,000	\$100,000		
Streets	\$80,000	\$80,000	\$80,000		
Lake	\$50,000	\$25,000			
Parks	\$50,000				
Cemetery					
Arena	\$150,000	\$150,000	\$250,000		
Hall					
Library					\$5,000



OPERATING PLAN

2026 Operating Budget				
2026 Budget	2027 Draft	2028 Draft	2029 Draft	
Gen - Residential Taxes	(761,957.59)	(761,957.59)	(761,957.59)	(761,957.59)
Gen - Non-Residential Taxes	(296,171.85)	(296,171.85)	(296,171.85)	(296,171.85)
Gen - Machinery & Equipmen	(589,239.90)	(589,239.90)	(589,239.90)	(589,239.90)
Gen - Police Tax	(57,463.28)	(67,703.62)	(84,942.78)	(105,458.88)
Gen - AB School Foundation	(205,006.06)	(205,006.06)	(205,006.06)	(205,006.06)
Gen - AB School Fdn Taxes	(73,901.75)	(73,901.75)	(73,901.75)	(73,901.75)
Gen - Seniors Requisition	(8,485.21)	(8,485.21)	(8,485.21)	(8,485.21)
Gen - DIP Requisition	(132.68)	(132.68)	(132.68)	(132.68)
Gen - Linear	(30,065.48)	(30,065.48)	(30,065.48)	(30,065.48)
Gen - Fed/Prov Grants in Lieu	(2,075.26)	(2,075.26)	(2,075.26)	(2,075.26)
Gen - Penalties and Cost Tax	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
Gen - Penalties and Costs UI	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
Gen - ATCO Franchise Fee	(19,200.00)	(19,000.00)	(19,000.00)	(19,000.00)
Gen - FORTIS Franchise Fee	(124,000.00)	(124,000.00)	(124,000.00)	(124,000.00)
Gen - Investment Income	(55,000.00)	(55,000.00)	(55,000.00)	(55,000.00)
Gen - Gain/Loss on Disposal of Assets	(300.00)	(300.00)	(300.00)	(300.00)
Gen - Misc. Revenue	(300.00)	(300.00)	(300.00)	(300.00)
GENERAL EXPENSE				
Gen - Alberta School Requist	278,907.81	278,907.81	278,907.81	278,907.81
Gen - Lacombe Foundation R	8,485.21	8,485.21	8,485.21	8,485.21
Gen - Ambulance Requisition	-	-	-	-
Gen - DIP Requisition	132.68	132.68	132.68	132.68
COUNCIL REVENUE				
Legislative - General Revenue	(700.00)	(700.00)	(700.00)	(700.00)
COUNCIL EXP				
Legislative - Council Fees(CF	4,000.00	4,000.00	4,000.00	4,000.00
Legislative - Travel & Subst	-	-	-	-
Legislative - Training & Regis	700.00	700.00	700.00	700.00
Legislative - Legal Fees	-	-	-	-
Legislative - Insurance	700.00	700.00	700.00	700.00
Legislative - Election Costs	1,500.00	1,500.00	1,500.00	1,500.00
Legislative - Council Recognition	500.00	500.00	500.00	500.00
Legislative - General Council	1,000.00	1,000.00	1,000.00	1,000.00
Leg - Fehr Council Fees	7,200.00	7,200.00	7,200.00	7,200.00
Leg - Fehr Travel & Subst	1,200.00	1,200.00	1,200.00	1,200.00
Leg - Fehr Training & Registra	1,000.00	1,000.00	1,000.00	1,000.00
Leg - Gilliat Council Fees	8,000.00	8,000.00	8,000.00	8,000.00
Leg - Gilliat Travel & Subst	2,000.00	2,000.00	2,000.00	2,000.00
Leg - Gilliat Training & Regist	1,000.00	1,000.00	1,000.00	1,000.00
Leg - Besulien J. Council Fee	6,800.00	6,800.00	6,800.00	6,800.00
Leg - Besulien J. Travel & Su	1,200.00	1,200.00	1,200.00	1,200.00
Leg - Besulien J. Training & F	1,000.00	1,000.00	1,000.00	1,000.00
Leg - Cole Council Fees	5,700.00	5,700.00	5,700.00	5,700.00
Leg - Cole Travel & Subst	500.00	500.00	500.00	500.00
Leg - Cole Training & Registra	500.00	500.00	500.00	500.00
Leg - Lanauville Council Fees	5,700.00	5,700.00	5,700.00	5,700.00
Leg - Lanauville Travel & Sub	1,500.00	1,500.00	1,500.00	1,500.00
Leg - Lanauville Training & R	1,000.00	1,000.00	1,000.00	1,000.00
ADMIN REV				
Admin - Office Services	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
Admin - Business Licenses	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
Admin - Building Rental/Other	-	-	-	-
Admin - Rental Revenue	-	-	-	-
Admin - Provincial Gov Grants	-	-	-	-
Admin - Mun. Sustain Grant	-	-	-	-
Admin - Transfer From Reserve	-	-	-	-
Admin - General Revenue	-	-	-	-

2026 Operating Budget	2026 Budget	2027 Draft	2028 Draft	2029 Draft
ADMIN EXP				
2-12-00-00-110 Admin - Salaries	239,500.00	239,500.00	239,500.00	239,500.00
2-12-00-00-130 Admin - Benefits	74,500.00	74,500.00	74,500.00	74,500.00
2-12-00-00-210 Admin - Travel & Subsistence	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-211 Admin - Training & Registration	2,000.00	2,000.00	2,000.00	2,000.00
2-12-00-00-214 Admin - Land Charges	-	-	-	-
2-12-00-00-215 Admin - Freight & Postage	9,000.00	9,000.00	9,000.00	9,000.00
2-12-00-00-220 Admin - Advertising	2,500.00	2,500.00	2,500.00	2,500.00
2-12-00-00-221 Admin - Promotion	5,500.00	5,500.00	5,500.00	5,500.00
2-12-00-00-223 Admin - CAO Emergency Expense Fund				
2-12-00-00-224 Admin - Memberships & Licenses	2,800.00	2,800.00	2,800.00	2,800.00
2-12-00-00-226 Admin - TCA Expenses				
2-12-00-00-230 Admin - Professional Fees	20,000.00	20,000.00	20,000.00	20,000.00
2-12-00-00-232 Admin - Audit Contract	16,000.00	16,000.00	16,400.00	16,400.00
2-12-00-00-233 Admin - Assessment Costs	15,300.00	15,400.00	15,500.00	15,600.00
2-12-00-00-251 Admin - Cleaning Meeting Room	825.00	825.00	825.00	825.00
2-12-00-00-263 Admin - Equipment Rental	4,500.00	4,600.00	4,600.00	4,600.00
2-12-00-00-290 Admin - General	200.00	200.00	200.00	200.00
2-12-00-00-295 Admin - Employee Recognition	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-510 Admin - Office Supplies	7,000.00	7,000.00	7,000.00	7,000.00
2-12-00-00-511 Admin - Computer Services & Software	25,000.00	25,000.00	25,500.00	25,500.00
2-12-00-00-514 Admin - Consumable Supplies	800.00	800.00	800.00	800.00
2-12-00-00-530 Admin - Construction/Maintenance				
2-12-00-00-540 Admin - Utilities	11,600.00	11,600.00	11,600.00	11,600.00
2-12-00-00-541 Admin - Telephone	7,520.00	7,520.00	7,520.00	7,520.00
2-12-00-00-542 Admin - Security System	560.00	560.00	560.00	560.00
2-12-00-00-761 Admin - Transfer to Op Res	-	-	-	-
2-12-00-00-810 Admin - Bank Charges	200.00	200.00	200.00	200.00
2-12-00-00-900 Admin - Amortization Expense				
2-12-00-00-920 Admin - Uncollectable Accounts	-	-	-	-
2-12-00-00-990 Admin - Other Expenses				
FIRE & DISASTER SERV REV				
1-23-00-00-490 Fire - County Reimbursement	(24,325.00)	(24,325.00)	(24,325.00)	(24,325.00)
1-23-00-00-920 Fire - Transfer from Reserves				
1-23-00-00-940 Fire - Transfer from Capital				
1-23-08-00-490 Fire - County Reimburse - Fire	(800.00)	(800.00)	(800.00)	(800.00)
1-23-08-00-920 Fire - Transfer from Reserves				
1-23-08-00-990 Fire - 1st Response - Other Revenues				
1-24-00-00-490 Dist - General Revenue	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
1-24-00-00-840 Dist - Provincial Revenue	-	-	-	-
FIRE & DISASTER SERV EXP				
2-23-00-00-210 Fire - Travel & Subsistence	670.00	670.00	670.00	670.00
2-23-00-00-211 Fire - Training & Registration	2,500.00	2,500.00	2,500.00	2,500.00
2-23-00-00-224 Fire - Memberships (Regional)	6,600.00	6,600.00	6,600.00	6,600.00
2-23-00-00-230 Fire - Professional/Engineering	2,500.00	2,500.00	2,500.00	2,500.00
2-23-00-00-250 Fire - Equipment Repair & Maintenance	5,750.00	5,750.00	5,750.00	5,750.00
2-23-00-00-270 Fire - Insurance	7,800.00	7,900.00	7,900.00	7,900.00
2-23-00-00-514 Fire - Consumable Supplies	2,350.00	2,350.00	2,350.00	2,350.00
2-23-00-00-520 Fire - Equipment Parts & Supplies	9,200.00	9,200.00	9,200.00	9,200.00
2-23-00-00-521 Fire - Fuel & Oil	5,200.00	5,200.00	5,200.00	5,200.00
2-23-00-00-530 Fire - Construction & Maintenance	4,800.00	12,600.00	8,000.00	4,800.00
2-23-00-00-540 Fire - Utilities	10,400.00	10,400.00	10,400.00	10,400.00
2-23-00-00-541 Fire - Telephones	2,400.00	2,400.00	2,400.00	2,400.00
2-23-00-00-764 Fire - Transfer to Reserves				
2-23-00-00-770 Fire - Fireman's Honorarium	4,000.00	4,000.00	4,000.00	4,000.00

2026 Operating Budget	2026 Budget	2027 Draft	2028 Draft	2029 Draft
Fire FR - Travel & Subsistence	1,000.00	1,000.00	1,000.00	1,000.00
Fire FR - Training & Registration	550.00	550.00	550.00	550.00
Fire FR - Insurance	550.00	550.00	550.00	550.00
Fire FR - Consumable Supplies				
Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00
Fire FR - Fuel & Oil	1,000.00	1,000.00	1,000.00	1,000.00
Fire FR - Telephone	1,200.00	1,200.00	1,200.00	1,200.00
Fire FR - Honorarium	6,000.00	6,000.00	6,000.00	6,000.00
Disaster - Travel & Subsistence	800.00	800.00	800.00	800.00
Disaster - Training & Registration	7,000.00	7,000.00	7,000.00	7,000.00
Disaster - Repairs & Maintenance	-	-	-	-
Disaster - Building Lease	-	-	-	-
Disaster - Insurance	-	-	-	-
Disaster - Office Supplies	700.00	700.00	700.00	700.00
Disaster - Office Equipment	500.00	500.00	500.00	500.00
Disaster - Equipment Maintenance	-	-	-	-
Disaster - Utilities	-	-	-	-
Disaster - Telephone	750.00	750.00	750.00	750.00
Disaster - COVID 19	-	-	-	-
Disaster - Contributed to Capital	-	-	-	-
Disaster - Director Remuneration	-	-	-	-
Disaster - Debt Interest	-	-	-	-
Disaster - Debt Principal	83,670.00	91,570.00	86,970.00	83,770.00
BYLAW REVENUES				
Bylaw - Dog Licenses	(1,600.00)	(1,600.00)	(1,600.00)	(1,600.00)
Bylaw - Fine Revenue	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
Bylaw - Provincial Fines	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
BYLAW EXPENSES				
Bylaw - Enhanced Policing	-	-	-	-
Bylaw - County Peace Officer	24,000.00	24,000.00	24,000.00	24,000.00
Bylaw - Contracted Services	36,000.00	10,000.00	10,000.00	10,000.00
Bylaw - Insurance	250.00	250.00	250.00	250.00
Bylaw - General	8,000.00	8,000.00	8,000.00	8,000.00
Bylaw - Police Cost Funding	57,463.28	67,703.62	84,942.78	105,458.88
PW REVENUES				
Public Works - General Revenue				
Public Works - Debt				
Public Works - STEP Grant				
Public Works - Transfer from Reserve				
Public Works - Transfer from Capital				
Public Works - Salaries (STEP Grant)				
PW EXPENSES				
Pub Works - Salaries	59,200.00	59,200.00	59,200.00	59,200.00
Pub Works - Benefits	15,000.00	15,000.00	15,000.00	15,000.00
Pub Works - Travel & Subst	500.00	500.00	500.00	500.00
Pub Works - Training & Regis	1,000.00	1,000.00	1,000.00	1,000.00
Pub Works - Freight	200.00	200.00	200.00	200.00
Pub Works - Advertising				
Pub Works - Memberships & Licenses				
Pub Works - Professional Fee	9,000.00	5,200.00	5,200.00	5,200.00
Pub Works - Contracted Repa	10,000.00	10,000.00	10,000.00	10,000.00
Pub Works - Equipment Rental				
Pub Works - Insurance	10,200.00	10,400.00	10,400.00	10,400.00
Pub Works - Office Supplies				
Pub Works - Tools	1,000.00	1,000.00	1,000.00	1,000.00
Pub Works - Consumable Supplies				
Pub Works - Equip Parts & S	18,000.00	18,000.00	18,000.00	18,000.00

1-43-00-00-900	Garbage - LRSWA Refund	-	-	-	-
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
1-43-00-00-401	Garbage - Recycle Fees	(124,500.00)	(124,500.00)	(124,500.00)	(124,500.00)
1-43-00-00-400	Garbage - Utility Charge	(124,500.00)	(124,500.00)	(124,500.00)	(124,500.00)
GARBAGE REV					
		159,269.52	157,335.32	156,584.76	155,811.85
2-42-00-00-900	Sewer - Amortization Expense				
2-42-00-00-832	Sewer - Debenture Principal				
2-42-00-00-831	Sewer - Debenture Interest	8,469.52	6,435.32	5,684.76	4,911.85
2-42-00-00-822	Sewer - Debenture Principal				
2-42-00-00-821	Sewer - Debenture Interest				
2-42-00-00-764	Sewer - Transfer to Reserves	-	-	-	-
2-42-00-00-762	Sewer - Transfer to Capital				
2-42-00-00-541	Sewer - Telephone	3,600.00	3,600.00	3,600.00	3,600.00
2-42-00-00-540	Sewer - Utilities	27,800.00	27,800.00	27,800.00	27,800.00
2-42-00-00-531	Sewer - Chemicals	7,800.00	7,800.00	7,800.00	7,800.00
2-42-00-00-530	Sewer - Construction & Maint	-	-	-	-
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-	-
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-42-00-00-510	Sewer - Office Supplies				
2-42-00-00-270	Sewer - Insurance	7,200.00	7,300.00	7,300.00	7,300.00
2-42-00-00-263	Sewer - Equipment Rental				
2-42-00-00-251	Sewer - Lab Testing	4,500.00	4,500.00	4,500.00	4,500.00
2-42-00-00-250	Sewer - Contracted Repair &	52,500.00	52,500.00	52,500.00	52,500.00
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-215	Sewer - Freight				
2-42-00-00-211	Sewer - Training & Registration	1,500.00	1,500.00	1,500.00	1,500.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00	500.00
2-42-00-00-130	Sewer - Benefits	9,500.00	9,500.00	9,500.00	9,500.00
2-42-00-00-110	Sewer - Salaries	31,900.00	31,900.00	31,900.00	31,900.00
SEWER EXP					
		(260,000.00)	(260,000.00)	(260,000.00)	(260,000.00)
1-42-00-00-920	Sewer - Transfers frm Reserves				
1-42-00-00-490	Sewer - General Revenue	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
1-42-00-00-402	Sewer - Rate Fee	(130,000.00)	(130,000.00)	(130,000.00)	(130,000.00)
1-42-00-00-400	Sewer - Utility Charges	(127,500.00)	(127,500.00)	(127,500.00)	(127,500.00)
SEWER REV					

2-41-00-00-230	Water - Professional Fees	28,000.00	28,000.00	28,000.00	28,000.00
2-41-00-00-250	Water - Repairs, Maint & Equ				
2-41-00-00-251	Water - Water Main Breaks				
2-41-00-00-263	Water - Equipment Rental				
2-41-00-00-270	Water - Insurance	9,600.00	9,600.00	9,600.00	9,600.00
2-41-00-00-290	Water - General Expenses				
2-41-00-00-510	Water - Office Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-41-00-00-513	Water - Tools				
2-41-00-00-520	Water - Meters	38,000.00	38,000.00	38,000.00	38,000.00
2-41-00-00-521	Water - Fuel & Oil				
2-41-00-00-530	Water - Construction/Maintenance				
2-41-00-00-531	Water - Chemicals	1,800.00	1,800.00	1,800.00	1,800.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	23,200.00	23,200.00	23,200.00	23,200.00
2-41-00-00-541	Water - Telephone				
2-41-00-00-543	Water - River Water	213,910.00	213,910.00	213,910.00	213,910.00
2-41-00-00-762	Water - Transfer to Capital				
2-41-00-00-764	Water - Transfer to Res				
2-41-00-00-831	Water - Debenture Interest	10,929.87	9,932.39	8,907.53	7,854.53
2-41-00-00-832	Water - Debenture Principal				
2-41-03-00-251	Water - Maintenance Bulk Water Station				
2-41-03-00-530	Water - ConstructMain Distribution				
2-41-04-00-543	Water - Bulk Water Usage	6,800.00	6,800.00	6,800.00	6,800.00
2026 Budget		393,239.87	392,242.39	391,217.53	390,164.53
2027 Draft					
2028 Draft					
2029 Draft					

2026 Operating Budget	2026 Budget	2027 Draft	2028 Draft	2029 Draft
Planning - Professional Fees	9,000.00	5,000.00	5,000.00	5,000.00
Planning - Permit Fees				
Planning - General Goods & S	500.00	500.00	500.00	500.00
Eco Dev - Travel & Substien	-	-	-	-
Eco Dev - Training & Registra	-	-	-	-
Eco Dev - Advertising	750.00	750.00	750.00	750.00
Eco Dev - Repair & Maint	5,000.00	5,000.00	5,000.00	5,000.00
Eco Dev - Lease Bay 1	-	-	-	-
Eco Dev - Insurance	5,600.00	5,600.00	5,600.00	5,600.00
Eco Dev - General Expenses	2,500.00	2,500.00	2,500.00	2,500.00
Eco Dev - Lease Bay 3	-	-	-	-
Eco Dev - Lease Bay 4	-	-	-	-
Eco Dev - Consumable Supplies	-	-	-	-
Eco Dev - Office Equipment	-	-	-	-
Eco Dev - Lease Ba	24,000.00	24,000.00	24,000.00	24,000.00
Eco Dev - Telephone	1,800.00	1,800.00	1,800.00	1,800.00
Railway House - Debenure Ir	35,497.38	34,406.63	33,278.60	32,112.00
Railway House - Debenure Principal	-	-	-	-
Land Dev - Subdivision Profes	-	-	-	-
2-66-00-00-230				
2-62-00-00-832				
2-62-00-00-831				
2-62-00-00-541				
2-62-00-00-292				
2-62-00-00-291				
2-62-00-00-290				
2-62-00-00-270				
2-62-00-00-265				
2-62-00-00-250				
2-62-00-00-220				
2-62-00-00-211				
2-62-00-00-210				
2-61-00-00-290				
2-61-00-00-231				
2-61-00-00-230				
RECREATION REVENUES				
1-72-01-00-490				
Rec - General Revenue	-	-	-	-
1-72-01-00-800				
Rec - Lacombe County (Skate	(1,600.00)	(1,600.00)	(1,600.00)	(1,600.00)
1-72-01-00-840				
Rec - Provincial Grants	-	-	-	-
1-72-01-00-990				
Rec - Community Donations	(1,600.00)	(1,600.00)	(1,600.00)	(1,600.00)
RECREATION EXPENSES				
2-72-01-00-210				
Rec - Travel & Subsistence	-	-	-	-
2-72-01-00-211				
Rec - Training & Registration	-	-	-	-
2-72-01-00-220				
Rec - Advertising	-	-	-	-
2-72-01-00-240				
Rec - Events	-	-	-	-
2-72-01-00-250				
Rec - Repair & Maintenance	-	-	-	-
2-72-01-00-265				
Rec - Building Rental	-	-	-	-
2-72-01-00-270				
Rec - Insurance	-	-	-	-
2-72-01-00-414				
Rec - Summer Camps	-	-	-	-
2-72-01-00-450				
Rec - Youth Center	-	-	-	-
2-72-01-00-510				
Rec - Office Supplies & Comp	-	-	-	-
2-72-01-00-511				
Rec - Supplies	-	-	-	-
2-72-01-00-530				
Rec - Construction & Mainten	-	-	-	-
2-72-01-00-540				
Rec - Utilities	-	-	-	-
2-72-01-00-541				
Rec - Telephone	-	-	-	-
2-72-01-00-771				
Rec - Transfer to Other Orga	6,150.00	6,150.00	6,150.00	6,150.00
2-72-01-00-831				
Rec - Debenure Interest	-	-	-	-
2-72-01-00-832				
Rec - Debenure Principal	-	-	-	-
ARENA REV				
1-72-02-00-401				
Arena - General Revenue				
1-72-02-00-841				
Arena - MSI Grant	(36,466.00)	(36,466.00)	(36,466.00)	(36,466.00)
1-72-02-00-920				
Arena - Transfer from Reserves				
ARENA EXP				
2-72-02-00-230				
Arena - Professional Fees				
2-72-02-00-250				
Arena - Contract Repairs & M	1,100.00	1,100.00	1,100.00	1,100.00
2-72-02-00-270				
Arena - Insurance	23,800.00	24,200.00	24,200.00	24,000.00
2-72-02-00-290				
Arena - General Expenses	-	-	-	-
2-72-02-00-540				
Arena - Utilities	-	-	-	-
2-72-02-00-541				
Arena - Telephone	-	-	-	-
2-72-02-00-762				
Arena - Transfer to Capital	-	-	-	-
2-72-02-00-764				
Arena - Transfer to Reserves	-	-	-	-

2026 Operating Budget	2026 Budget	2027 Draft	2028 Draft	2029 Draft
2-72-02-00-770	30,400.00	30,400.00	30,400.00	30,400.00
Arena - Transfer to Board				
CAMPGROUND REV	55,300.00	55,700.00	55,700.00	33,900.00
1-72-03-01-410	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
Campground - Fees				
1-72-03-01-840	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
Campground - MRTA Operating Grant				
1-72-04-00-110				
Trails - General Revenue				
1-72-04-00-920				
Trails - Transfers frm Reserves				
CAMPGROUND EXP	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
2-72-03-01-110				
Campground - Salaries				
2-72-03-01-130				
Campground - Benefits				
2-72-03-01-215				
Campground - Freight				
2-72-03-01-220	375.00	375.00	375.00	375.00
Campground - Advertising				
2-72-03-01-250	18,500.00	18,500.00	18,500.00	18,500.00
Campground - Contract Repa				
2-72-03-01-270	1,200.00	1,200.00	1,200.00	1,200.00
Campground - Insurance & P				
2-72-03-01-290	500.00	500.00	500.00	500.00
Campground - General Exper				
2-72-03-01-514	-	-	-	-
Campground - Consumable S				
2-72-03-01-520	1,000.00	1,000.00	1,000.00	1,000.00
Campground - Equip Parts &				
2-72-03-01-521				
Campground - Fuel & Oil				
2-72-03-01-530				
Campground - Construc & Maint Materi				
2-72-03-01-531				
Campground - Sand & Gravel				
2-72-03-01-536				
Campground - Firewood				
2-72-03-01-540	6,500.00	6,500.00	6,500.00	6,500.00
Campground - Utilities				
2-72-03-01-541	580.00	580.00	580.00	580.00
Campground - Telephone				
PARKS EXP	40,500.00	40,500.00	40,500.00	40,500.00
2-72-03-00-110				
Parks - Salaries				
2-72-03-00-130	11,000.00	11,000.00	11,000.00	11,000.00
Parks - Benefits				
2-72-03-00-215				
Parks - Freight				
2-72-03-00-250	4,000.00	4,000.00	4,000.00	4,000.00
Parks - Contracted Repairs &				
2-72-03-00-263				
Parks - Equipment Rental				
2-72-03-00-270	1,150.00	1,200.00	1,200.00	1,200.00
Parks - Insurance				
2-72-03-00-290	4,000.00	4,000.00	4,000.00	4,000.00
Parks - General Expenses				
2-72-03-00-520	3,000.00	3,000.00	3,000.00	3,000.00
Parks - Equipment Parts & S				
2-72-03-00-521				
Parks - Fuel & Oil				
2-72-03-00-530				
Parks - Construction & Maint Material				
2-72-03-00-532				
Parks - Lake				
2-72-03-00-761	1,000.00	1,000.00	1,000.00	1,000.00
Parks - Transfer to Reserves				
2-72-03-00-762				
Parks - Contributed to Capital				
2-72-03-00-764				
Parks - Transfer to Operating Reser				
2-72-03-00-770				
Parks - Transfer to Local Boards				
TRAIL EXP	64,550.00	64,700.00	64,700.00	64,700.00
2-72-04-00-110	18,900.00	18,900.00	18,900.00	18,900.00
Trail - Salaries				
2-72-04-00-130	5,300.00	5,300.00	5,300.00	5,300.00
Trail - Benefits				
2-72-04-00-270	125.00	125.00	125.00	125.00
Trail - Insurance				
2-72-04-00-521				
Trail - Fuel & Oil				
2-72-04-00-530	1,000.00	1,000.00	1,000.00	1,000.00
Trail - Construction & Maint M				
2-72-04-00-770				
Trail - Transfers to Local Boards				
HALL REVENUE	25,325.00	25,325.00	25,325.00	25,325.00
1-74-04-00-590				
Community Hall - General Revenue				
HALL EXP	500.00	500.00	500.00	500.00
2-74-04-00-250	500.00	500.00	500.00	500.00
Community Hall - Repairs & N				
2-74-04-00-251				
Community Hall - Contracted Cleaning				
2-74-04-00-270	4,500.00	4,600.00	4,600.00	4,600.00
Community Hall - Insurance				
2-74-04-00-762				
Community Hall - Transfer to Capital				
2-74-04-00-764				
Community Hall - Transfer to Reserve				

2026 Operating Budget	2027 Draft	2028 Draft	2029 Draft
2-74-04-00-770	6,000.00	6,000.00	6,000.00
Community Hall - Trnst to Loc			
	11,000.00	11,100.00	11,100.00
LIBRARY REV			
1-74-06-00-500	-	-	-
Library - User Fees			
1-74-06-00-501	-	-	-
Library - Grants			
1-74-06-00-502	-	-	-
Library - Provincial Grants			
1-74-06-00-920	-	-	-
Library - Transfers frm Reserves			
1-74-06-00-990	-	-	-
Library - Utility Reimbursement			
LIBRARY EXP			
2-74-06-00-250			
Library - Contract Repairs & Maintenance			
2-74-06-00-270	3,250.00	3,250.00	3,250.00
Library - Insurance			
2-74-06-00-400	1,000.00	1,000.00	1,000.00
Library - General Expenses			
2-74-06-00-530	1,000.00	1,000.00	1,000.00
Library - Construction & Mian			
2-74-06-00-540	4,800.00	4,800.00	4,800.00
Library - Utilities			
2-74-06-00-764			
Library - Transfer to Reserves			
2-74-06-00-765	7,825.00	7,825.00	7,825.00
Library - PRL Requisition			
2-74-06-00-770	5,798.00	5,798.00	5,798.00
Library - Transfer to Local Bo			
	23,673.00	23,673.00	23,673.00
Total Revenue	(3,174,904.06)	(3,184,944.40)	(3,222,699.66)
Total Expenses	2,461,330.12	2,451,376.20	2,454,441.66
Variance	(713,573.94)	(733,568.20)	(768,258.00)
Transfers to Reserves			
General	13,041.93	2,749.48	6,835.76
Fire Department	50,000.00	200,000.00	150,000.00
Streets	17,419.16	80,000.00	50,000.00
Water	10,000.00	80,000.00	80,000.00
Sewer		60,000.00	100,000.00
Cemetery		150,000.00	100,000.00
Arena	20,000.00	150,000.00	250,000.00
Parks/Playgrounds	20,000.00	50,000.00	
Lake			
Community Hall		5,000.00	25,000.00
Library		5,000.00	5,000.00
Capital Funded by Municipal Taxes			
PW Principal	4,128.70	37,334.65	39,412.51
Water Principal	36,337.17	25,195.93	26,719.41
Sewer Principal	27,711.08	31,904.94	35,290.32
Eco. Development (Railway H			
Office Roof Re-build	32,000.00		
Digital Sign replacement	35,000.00		
Cemetery Fencing	18,500.00		
Pay out 2 debentures (approx	410,572.89		
	713,573.94	733,568.20	768,258.00
Total Surplus/Deficit	0.00	0.00	0.00
Accumulated Surplus	15,129,738.00	15,129,738.00	15,129,738.00
from 2025 Financial Statements			

2026 OPERATING BUDGET

2026 Draft Operating Budget	
GENERAL REVENUE	
1-00-00-00-110	Gen - Residential Taxes (761,957.59)
1-00-00-00-112	Gen - Non-Residential Taxes (296,171.85)
1-00-00-00-113	Gen - Machinery & Equipment Taxes (589,239.90)
1-00-00-00-115	Gen - Police Tax (57,463.28)
1-00-00-00-120	Gen - AB School Foundation Taxes (205,006.06)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res (73,901.75)
1-00-00-00-140	Gen - Seniors Requisition (8,485.21)
1-00-00-00-150	Gen - DIP Requisition (132.68)
1-00-00-00-190	Gen - Linear (30,065.48)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax (2,075.26)
1-00-00-00-510	Gen - Penalties and Cost Tax (30,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities (5,000.00)
1-00-00-00-540	Gen - ATCO Franchise Fee (19,200.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee (124,000.00)
1-00-00-00-550	Gen - Investment Income (55,000.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets
1-00-00-00-990	Gen - Misc. Revenue (300.00)
GENERAL EXPENSE	
2-00-00-00-700	Gen - Alberta School Requisition 278,907.81
2-00-00-00-701	Gen - Lacombe Foundation Requisition 8,485.21
2-00-00-00-702	Gen - Ambulance Requisition -
2-00-00-00-704	Gen - DIP Requisition 132.68
COUNCIL REVENUE	
1-11-00-00-990	Legislative - General Revenue (700.00)
COUNCIL EXP	
2-11-00-00-150	Legislative - Council Fees(CRA) 4,000.00
2-11-00-00-210	Legislative - Travel & Subistence -
2-11-00-00-211	Legislative - Training & Registration 700.00
2-11-00-00-231	Legislative - Legal Fees -
2-11-00-00-270	Legislative - Insurance 700.00
2-11-00-00-290	Legislative - Election Costs -
2-11-00-00-295	Legislative - Council Recognition -
2-11-00-00-590	Legislative - General Council Expenses 1,000.00
2-11-11-00-150	Leg - Fehr Council Fees 7,200.00
2-11-11-00-210	Leg - Fehr Travel & Subistence 1,200.00
2-11-11-00-211	Leg - Fehr Training & Registration 1,000.00
2-11-16-00-150	Leg - Gilliat Council Fees 8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subistence 2,000.00
2-11-16-00-211	Leg - Gilliat Training & Registration 1,000.00
2-11-19-00-150	Leg - Besulien J. Council Fees 6,800.00
2-11-19-00-210	Leg - Besulien J. Travel & Subistence 1,200.00
2-11-19-00-211	Leg - Besulien J. Training & Registration 1,000.00
2-11-18-00-150	Leg - Cole Council Fees 5,700.00
2-11-18-00-210	Leg - Cole Travel & Subistence 500.00
2-11-18-00-211	Leg - Cole Training & Registration 500.00
2-11-20-00-150	Leg - Lanauville Council Fees 5,700.00
2-11-20-00-210	Leg - Lanauville Travel & Subistence 1,500.00
2-11-20-00-211	Leg - Lanauville - Training & Registration 1,000.00
ADMIN REV	
1-12-00-00-490	Admin - Office Services (2,000.00)
1-12-00-00-520	Admin - Business Licenses (3,000.00)
1-12-00-00-560	Admin - Building Rental/Other
1-12-00-00-564	Admin - Rental Revenue -
1-12-00-00-840	Admin - Provincial Gov Grants
1-12-00-00-841	Admin - Mun. Sustain Grant -
1-12-00-00-920	Admin - Transfer From Reserve
1-12-00-00-990	Admin - General Revenue

2026 Budget	(5,000.00)
ADMIN EXP	
Admin - Salaries	239,500.00
Admin - Benefits	74,500.00
Admin - Travel & Subsistence	1,500.00
Admin - Training & Registration Fees	2,000.00
Admin - Land Charges	-
Admin - Freight & Postage	9,000.00
Admin - Advertising	2,500.00
Admin - Promotion	5,500.00
Admin - CAO Emergency Expense Fund	
Admin - Memberships & Licenses	2,800.00
Admin - TCA Expenses	
Admin - Professional Fees	20,000.00
Admin - Audit Contract	16,000.00
Admin - Assessment Costs	15,300.00
Admin - Contracted Repairs & Maintenance	3,500.00
Admin - Cleaning Meeting Room	
Admin - Equipment Rental	825.00
Admin - Insurance	4,500.00
Admin - General	200.00
Admin - Employee Recognition	1,500.00
Admin - Office Supplies	7,000.00
Admin - Computer Services & Supplies	25,000.00
Admin - Consumable Supplies	800.00
Admin - Equipment Parts & Supplies	
Admin - Construction/Maintenance	
Admin - Utilities	11,600.00
Admin - Telephone	7,520.00
Admin - Security System	560.00
Admin - Transfer to Op Res	-
Admin - Bank Charges	200.00
Admin - Amortization Expense	
Admin - Uncollectable Accounts	-
Admin - Other Expenses	
FIRE & DISASTER SERV REV	
1-23-00-00-490	Fire - County Reimbursement
(24,325.00)	
1-23-00-00-920	Fire - Transfer from Reserves
1-23-00-00-940	Fire - Transfer from Capital
1-23-08-00-490	Fire - County Reimburse - First Response
(800.00)	
1-23-08-00-920	Fire - Transfer from Reserves
1-23-08-00-990	Fire - 1st Response - Other Revenues
1-24-00-00-490	Dist - General Revenue
(2,400.00)	
1-24-00-00-840	Dist - Provincial Revenue
-	
FIRE & DISASTER SERV EXP	
2-23-00-00-210	Fire - Travel & Subsistence
670.00	
2-23-00-00-211	Fire - Training & Registration
2,500.00	
2-23-00-00-224	Fire - Memberships (Regional)
6,600.00	
2-23-00-00-230	Fire - Professional/Engineering Fees
2,500.00	
2-23-00-00-250	Fire - Equipment Repair & Maintenance
5,750.00	
2-23-00-00-270	Fire - Insurance
7,800.00	
2-23-00-00-514	Fire - Consumable Supplies
2,350.00	
2-23-00-00-520	Fire - Equipment Parts & Supplies
9,200.00	
2-23-00-00-521	Fire - Fuel & Oil
5,200.00	
2-23-00-00-530	Fire - Construction & Maintenance
4,800.00	
2-23-00-00-540	Fire - Utilities
10,400.00	
2-23-00-00-541	Fire - Telephones
2,400.00	
2-23-00-00-764	Fire - Transfer to Reserves
2-23-00-00-770	Fire - Fireman's Honorarium
4,000.00	

2026 Draft Operating Budget	
2-23-08-00-210	Fire FR - Travel & Subsistence
2-23-08-00-211	Fire FR - Training & Registration
550.00	Fire FR - Insurance
	Fire FR - Consumable Supplies
1,000.00	Fire FR - Equipment Repairs
1,000.00	Fire FR - Fuel & Oil
1,200.00	Fire FR - Telephone
6,000.00	Fire FR - Honorarium
800.00	Disaster - Travel & Subsistence
7,000.00	Disaster - Training & Registration
-	Disaster - Repairs & Maintenance
-	Disaster - Building Lease
-	Disaster - Insurance
700.00	Disaster - Office Supplies
500.00	Disaster - Office Equipment
-	Disaster - Equipment Maintenance
-	Disaster - Utilities
750.00	Disaster - Telephone
-	Disaster - COVID 19
-	Disaster - Contributed to Capital
-	Disaster - Director Remuneration
-	Disaster - Debenture Interest
-	Disaster - Debenture Principal
83,670.00	
BYLAW REVENUES	
(1,600.00)	Bylaw - Dog Licenses
(2,000.00)	Bylaw - Fine Revenue
(5,000.00)	Bylaw - Provincial Fines
(8,600.00)	BYLAW EXPENSES
-	Bylaw - Enhanced Policing
24,000.00	Bylaw - County Peace Officer
36,000.00	Bylaw - Contracted Services
250.00	Bylaw - Insurance
8,000.00	Bylaw - General
57,463.28	Bylaw - Police Cost Funding
125,713.28	
PW REVENUES	
	Public Works - General Revenue
	Public Works - Debenture
	Public Works - STEP Grant
	Public Works - Transfer from Reserve
	Public Works - Transfer from Capital
	Public Works - Salaries (STEP Grant)
PW EXPENSES	
59,200.00	Pub Works - Salaries
15,000.00	Pub Works - Benefits
500.00	Pub Works - Travel & Subsistence
1,000.00	Pub Works - Training & Registration Fees
200.00	Pub Works - Freight
	Pub Works - Advertising
	Pub Works - Memberships & Licenses
9,000.00	Pub Works - Professional Fees
10,000.00	Pub Works - Contracted Repairs & Maint
	Pub Works - Equipment Rental
10,200.00	Pub Works - Insurance
	Pub Works - Office Supplies
1,000.00	Pub Works - Tools
	Pub Works - Consumable Supplies
	Pub Works - Equip Parts & Supplies

1-43-00-00-900	Garbage - LRSWA Refund	-
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	-
1-43-00-00-401	Garbage - Recycle Fees	(3,000.00)
1-43-00-00-400	Garbage - Utility Charge	(124,500.00)
GARBAGE REV		
		159,269.52
2-42-00-00-900	Sewer - Amortization Expense	
2-42-00-00-832	Sewer - Debtenture Principal	
2-42-00-00-831	Sewer - Debtenture Interest	8,469.52
2-42-00-00-822	Sewer - Debtenture Principal	
2-42-00-00-821	Sewer - Debtenture Interest	
2-42-00-00-764	Sewer - Transfer to Reserves	-
2-42-00-00-762	Sewer - Transfer to Capital	
2-42-00-00-541	Sewer - Telephone	3,600.00
2-42-00-00-540	Sewer - Utilities	27,800.00
2-42-00-00-531	Sewer - Chemicals	7,800.00
2-42-00-00-530	Sewer - Construction & Maintenance	-
2-42-00-00-521	Sewer - Fuel & Oil	-
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00
2-42-00-00-510	Sewer - Office Supplies	
2-42-00-00-270	Sewer - Insurance	7,200.00
2-42-00-00-263	Sewer - Equipment Rental	
2-42-00-00-251	Sewer - Lab Testing	4,500.00
2-42-00-00-250	Sewer - Contracted Repair & Main	52,500.00
2-42-00-00-230	Sewer - Professional Fees	1,000.00
2-42-00-00-215	Sewer - Freight	
2-42-00-00-211	Sewer - Training & Registration Fees	1,500.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00
2-42-00-00-130	Sewer - Benefits	9,500.00
2-42-00-00-110	Sewer - Salaries	31,900.00
SEWER EXP		
		(260,000.00)
1-42-00-00-920	Sewer - Transfers frm Reserves	
1-42-00-00-490	Sewer - General Revenue	(2,500.00)
1-42-00-00-402	Sewer - Fate Rate	(130,000.00)
1-42-00-00-400	Sewer - Utility Charges	(127,500.00)
SEWER REV		

2-41-00-00-230	Water - Professional Fees	
2-41-00-00-250	Water - Repairs, Maint & Equip	28,000.00
2-41-00-00-251	Water - Water Main Breaks	
2-41-00-00-263	Water - Equipment Rental	
2-41-00-00-270	Water - Insurance	9,600.00
2-41-00-00-290	Water - General Expenses	
2-41-00-00-510	Water - Office Supplies	3,000.00
2-41-00-00-513	Water - Tools	
2-41-00-00-520	Water - Meters	38,000.00
2-41-00-00-521	Water - Fuel & Oil	
2-41-00-00-530	Water - Construction/Maintenance	
2-41-00-00-531	Water - Chemicals	1,800.00
2-41-00-00-532	Water - Water Sample Costs	500.00
2-41-00-00-540	Water - Utilities	23,200.00
2-41-00-00-541	Water - Telephone	
2-41-00-00-543	Water - River Water	213,910.00
2-41-00-00-762	Water - Transfer to Capital	
2-41-00-00-764	Water - Transfer to Res	-
2-41-00-00-831	Water - Debtenture Interest	10,929.87
2-41-00-00-832	Water - Debtenture Principal	
2-41-03-00-251	Water - Maintenance Bulk Water Station	
2-41-03-00-530	Water - Construct/Main Distribution	
2-41-04-00-543	Water - Bulk Water Usage	6,800.00
2026 Budget		393,239.87

2026 Draft Operating Budget		2026 Budget
1-43-00-00-920	Garbage - Transfer frm Reserves	
GARBAGE EXP		
2-43-00-00-110	Garbage - Salaries	18,900.00
2-43-00-00-130	Garbage - Benefits	5,300.00
2-43-00-00-215	Garbage - Freight	
2-43-00-00-230	Garbage - Professional Fees	
2-43-00-00-250	Garbage - Contracted Repairs & Maint	33,500.00
2-43-00-00-251	Garbage - Contracted Recycling	-
2-43-00-00-263	Garbage - Equipment Rental	
2-43-00-00-270	Garbage - Insurance	1,000.00
2-43-00-00-290	Garbage - General Expenses	
2-43-00-00-350	Garbage - Regional Land Fill Fee	58,480.00
2-43-00-00-510	Garbage - Office Supplies	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies	
2-43-00-00-521	Garbage - Fuel & Oil	
2-43-00-00-530	Garbage - Construction & Maintenance	
2-43-00-00-531	Garbage - Compost	3,400.00
2-43-00-00-540	Garbage - Utilities	
2-43-00-00-762	Garbage - Transfer to Capital	
2-43-00-00-764	Garbage - Transfer to Reserves	
FCSS REV		121,080.00
1-51-00-00-490	FCSS - General Revenue	
1-51-00-00-840	FCSS - Conditional Grant	(24,744.00)
1-51-00-00-850	FCSS - County Funding	
FCSS EXP		(24,744.00)
2-51-00-00-770	FCSS - Transfer to Other Organizations	30,930.00
2-51-00-00-831	FCSS - Debenure Interest	-
2-51-00-00-832	FCSS - Debenure Principal	-
CEMETERY REV		30,930.00
1-56-00-00-400	Cemetery - Plot Sales	(1,000.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(750.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(7,000.00)
1-56-00-00-990	Cemetery - Donations	
CEMETERY EXP		(8,950.00)
2-56-00-00-250	Cemetery - Contracted Repairs & Main	15,500.00
2-56-00-00-270	Cemetery - Insurance	160.00
2-56-00-00-290	Cemetery - General Expenses	500.00
2-56-00-00-521	Cemetery - Fuel & Oil	
2-56-00-00-530	Cemetery - Construction & Maint Material	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital	
2-56-00-00-764	Cemetery - Transfer to Reserves	
MUNI PLAN & DEVELOP REVENUES		17,160.00
1-61-00-00-490	Dev - General Revenue	
1-61-00-00-520	Dev - Development & Building Permits	(2,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves	
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(18,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery	
MUNI PLAN & DEVELOP EXPENSE		(20,000.00)
2-61-00-00-220	Planning - Advertising	-
2-61-00-00-224	Planning - Memberships	1,875.00

2026 Draft Operating Budget	
2-61-00-00-230	Planning - Professional Fees
9,000.00	
2-61-00-00-231	Planning - Permit Fees
500.00	
2-61-00-00-290	Planning - General Goods & Services
-	
2-62-00-00-210	Eco Dev - Travel & Subsistence
-	
2-62-00-00-211	Eco Dev - Training & Registration
750.00	
2-62-00-00-220	Eco Dev - Advertising
5,000.00	
2-62-00-00-250	Eco Dev - Repair & Maint
-	
2-62-00-00-265	Eco Dev - Lease Bay 1
5,600.00	
2-62-00-00-270	Eco Dev - Insurance
2,500.00	
2-62-00-00-290	Eco Dev - General Expenses
-	
2-62-00-00-291	Eco Dev - Lease Bay 3
-	
2-62-00-00-292	Eco Dev - Lease Bay 4
-	
2-62-00-00-514	Eco Dev - Consumable Supplies
-	
2-62-00-00-520	Eco Dev - Office Equipment
24,000.00	
2-62-00-00-540	Eco Dev - Utilities - Lease Bays
1,800.00	
2-62-00-00-541	Eco Dev - Telephone
35,497.38	
2-62-00-00-831	Railway House - Debenture Interest
-	
2-62-00-00-832	Railway House - Debenture Principal
-	
2-66-00-00-230	Land Dev - Subdivision Professional Fees
86,522.38	
RECREATION REVENUES	
1-72-01-00-490	Rec - General Revenue
-	
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)
(1,600.00)	
1-72-01-00-840	Rec - Provincial Grants
-	
1-72-01-00-990	Rec - Community Donations
(1,600.00)	
RECREATION EXPENSES	
2-72-01-00-210	Rec - Travel & Subsistence
-	
2-72-01-00-211	Rec - Training & Registration
-	
2-72-01-00-220	Rec - Advertising
-	
2-72-01-00-240	Rec - Events
-	
2-72-01-00-250	Rec - Repair & Maintenance
-	
2-72-01-00-265	Rec - Building Rental
-	
2-72-01-00-270	Rec - Insurance
-	
2-72-01-00-414	Rec - Summer Camps
-	
2-72-01-00-450	Rec - Youth Center
-	
2-72-01-00-510	Rec - Office Supplies & Computer Service
-	
2-72-01-00-511	Rec - Supplies
-	
2-72-01-00-530	Rec - Construction & Maintenance Matera
-	
2-72-01-00-540	Rec - Utilities
-	
2-72-01-00-541	Rec - Telephone
-	
2-72-01-00-771	Rec - Transfer to Other Organizations
6,150.00	
2-72-01-00-831	Rec - Debenture Interest
-	
2-72-01-00-832	Rec - Debenture Principal
6,150.00	
ARENA REV	
1-72-02-00-401	Arena - General Revenue
1-72-02-00-841	Arena - MSI Grant
(36,466.00)	
1-72-02-00-920	Arena - Transfer from Reserves
ARENA EXP	
2-72-02-00-230	Arena - Professional Fees
2-72-02-00-250	Arena - Contract Repairs & Maint
1,100.00	
2-72-02-00-270	Arena - Insurance
23,800.00	
2-72-02-00-290	Arena - General Expenses
-	
2-72-02-00-540	Arena - Utilities
-	
2-72-02-00-541	Arena - Telephone
-	
2-72-02-00-762	Arena - Transfer to Capital
-	
2-72-02-00-764	Arena - Transfer to Reserves
-	

2026 Budget	30,400.00	Arena - Transfer to Board	2-72-02-00-770
	55,300.00		
CAMPGROUND REV			
	(20,000.00)	Campground - Fees	1-72-03-01-410
		Campground - MRTA Operating Grant	1-72-03-01-840
		Trails - General Revenue	1-72-04-00-110
		Trails - Transfers frm Reserves	1-72-04-00-920
CAMPGROUND EXP			
		Campground - Salaries	2-72-03-01-110
		Campground - Benefits	2-72-03-01-130
		Campground - Freight	2-72-03-01-215
	375.00	Campground - Advertising	2-72-03-01-220
	18,500.00	Campground - Contract Repair & Maint	2-72-03-01-250
	1,200.00	Campground - Insurance & Permits	2-72-03-01-270
	500.00	Campground - General Expenses	2-72-03-01-290
	-	Campground - Consumable Supplies	2-72-03-01-514
	1,000.00	Campground - Equip Parts & Supplies	2-72-03-01-520
		Campground - Fuel & Oil	2-72-03-01-521
		Campground - Construct & Maint Materl	2-72-03-01-530
		Campground - Sand & Gravel	2-72-03-01-531
		Campground - Firewood	2-72-03-01-536
	6,500.00	Campground - Utilities	2-72-03-01-540
	580.00	Campground - Telephone	2-72-03-01-541
	28,655.00		
PARKS EXP			
	40,500.00	Parks - Salaries	2-72-03-00-110
	11,000.00	Parks - Benefits	2-72-03-00-130
		Parks - Freight	2-72-03-00-215
	4,000.00	Parks - Contracted Repairs & Maint	2-72-03-00-250
		Parks - Equipment Rental	2-72-03-00-263
	1,150.00	Parks - Insurance	2-72-03-00-270
	4,000.00	Parks - General Expenses	2-72-03-00-290
	3,000.00	Parks - Equipment Parts & Supplies	2-72-03-00-520
		Parks - Fuel & Oil	2-72-03-00-521
		Parks - Construction & Maint Material	2-72-03-00-530
	1,000.00	Parks - Lake	2-72-03-00-532
		Parks - Transfer to Reserves	2-72-03-00-761
		Parks - Contributed to Capital	2-72-03-00-762
		Parks - Transfer to Operating Reserv	2-72-03-00-764
		Parks - Transfer to Local Boards	2-72-03-00-770
	64,650.00		
TRAIL EXP			
	18,900.00	Trail - Salaries	2-72-04-00-110
	5,300.00	Trail - Benefits	2-72-04-00-130
	125.00	Trail - Insurance	2-72-04-00-270
		Trail - Fuel & Oil	2-72-04-00-521
	1,000.00	Trail - Construction & Maint Matera	2-72-04-00-530
		Trail - Transfers to Local Boards	2-72-04-00-770
	25,325.00		
HALL REVENUE			
		Community Hall - General Revenue	1-74-04-00-590
HALL EXP			
	500.00	Community Hall - Repairs & Maintenance	2-74-04-00-250
		Community Hall - Contracted Cleaning	2-74-04-00-251
	4,500.00	Community Hall - Insurance	2-74-04-00-270
		Community Hall - Transfer to Capital	2-74-04-00-762
		Community Hall - Transfer to Reserve	2-74-04-00-764

ADMINISTRATION REPORT



Date: April 30, 2026
 RFD 26-26
 Memo To: Village Council
 From: Michelle White
 Subject: 2026 Tax Bylaw

1. PURPOSE – To present Council with the proposed 2026 Tax Rate Bylaw outlining Mill rates for the purpose of charging property taxes.

2. BACKGROUND – Council was able to keep the municipal Mill rate the same from 2017 to 2024, when it was lowered for the first time due to high assessment increases. It was decreased in 2025 for the second time in a row. In 2026, property assessments – particularly residential properties – continue to see very high increases.

3. OPTIONS – 1. To give all three readings to Bylaw 496/26
 2. To amend Bylaw 496/26 prior to adoption

4. DISCUSSION – If Bylaw 496/26 is not passed at the May 6th meeting, Council may want to consider holding a special meeting to finalize the budget and the Tax rate. This would ensure staff are able to get Tax Notices out to the public in a timely manner.

5. FINANCIAL IMPLICATIONS – Residents will still see a significant increase on their tax bill. This is mainly due to substantial increases by the province – which we have no control over.

6. LEGAL – Municipal Affairs recently announced municipalities have permission now to show the Police Tax as a separate line on tax bills. They have also agreed to allow municipalities to stop using the term “School Foundation Fund” in favour of Provincial Property Tax. The 2026 tax notices will be changed as stated above.

MGA s. 247 “No municipality may pass a property tax bylaw or business tax rate bylaw in respect of a year unless the operating and capital budget for that year have been adopted by council or established by the Minister under section 244.”

MGA s. 327(1) “Each municipality must prepare a tax roll annually.”

MGA s. 333(1) “Each municipality must annually (a) prepare tax notices for all taxable property and businesses shown on the tax roll of the municipality, and (b) send the tax notices to the taxpayers.”
 333(4) “The assessment notice and the tax notice relating to the same property may be sent together or may be combined on one notice.”

7. POLITICAL/PUBLIC IMPLICATIONS – After separating out the Police Tax, residential properties were further reduced by 0.3571 mills:

2026 residential assessment \$78,763,630 x (0.3571/1000) = \$28,126.50 cost savings for property owners

8. OTHER COMMENTS – Information sheets explaining the 14% increase in Alberta School Tax and the Police Cost Funding impacts to property taxes will be included with the tax notices. We

hope that by providing this information, residents may have a better understanding of why their taxes have increased despite Council lowering the Mill rate again.

9. RECOMMENDATIONS – Option #1, I recommend the following resolutions:

“that the Village of Alix Council give first reading to Tax Bylaw 496/26, being a bylaw to authorize the rates of taxation to be levied against assessable property within the Village of Alix in the province of Alberta for the 2025 taxation year.”

“that the Village of Alix Council give second reading to Tax Bylaw 496/26.”

“that the Village of Alix Council give permission for third and final reading to Tax Bylaw 496/26 at this time.”

“that the Village of Alix Council give third and final reading to Tax Bylaw 496/26.”

Author

VILLAGE OF ALIX

BYLAW No. 496/26

BEING a Bylaw to authorize the rates of taxation to be levied against assessable property within the Village of Alix in the province of Alberta for the 2026 taxation year.

WHEREAS the Village of Alix has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council Meeting held on November 19, 2025 and amended on May 6, 2026; and

WHEREAS the estimated municipal operating expenditures and transfers set out in the budget the Village of Alix for 2026 total \$2,461,330.12; and

WHEREAS the estimated amount required to fund future financial plans is \$117,419.16; and

WHEREAS the estimated amount required to fund capital expenditures is \$596,154.78; and

WHEREAS the estimated municipal operating revenues from transfers from all sources other than taxation is estimated at \$1,483,318.98; and the balance of \$1,691,585.08; is to be raised by general municipal taxation; and

WHEREAS the requisitions are:

Alberta School Foundation Fund (ASFF)	\$205,012.82
Residential/Farm land	\$ 0
Minus 2024 Under-Levy	\$ 73,901.83
Non-Residential	\$ 0
Plus 2024 Over-Levy	\$ 278,914.65
Total Provincial Property Tax Requisition	\$ 57,464.49
Police Tax	\$ 8,487.50
Regional Senior Housing	\$ 139.49
Designated Industrial Property (DIP)	\$ 139.49

WHEREAS the Council of the Village of Alix is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS the Council is authorized to classify assessed property; and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

WHEREAS the assessed value of all property in the Village of Alix as shown on the assessment roll is:

Residential/Farmland	\$ 78,763,630
Non-residential	\$ 18,298,860
Machinery and equipment	\$ 32,680,900
	\$129,743,390

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Village of Alix, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Alix:

<u>Municipal</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Mill Rate</u>
Residential & Farm	\$ 755,957.57	\$ 78,763,630	9.5978
Non-Residential	\$ 329,930.28	\$ 18,298,860	18.0301
Machinery & Equip.	\$ 589,239.90	\$ 32,680,900	18.0301
Sub-Total	\$1,675,127.75	\$129,743,390	
Minimum Tax	\$ 7,972.21		
Total	\$1,683,099.96		

2. The minimum amount payable as property tax for general municipal purposes shall be \$400 per parcel. The total Minimum Tax Levy for 2026 is \$57,972.21 (\$6,000.05 Residential; \$1,972.16 Non-Residential).

<u>Prov. Property Tax</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Mill Rate</u>
Residential & Farm	\$205,013.86	\$78,763,630	2.6029
Non-Residential	\$ 73,901.78	\$18,298,860	4.0386
Total	\$278,915.64	\$97,062,490	
Police Tax	\$57,463.35	\$129,743,390	.4429
Regional Senior Housing	\$8,485.22	\$129,743,390	.0654
Designated Industrial Property	\$132.69	\$ 1,822,630	.0728

This Bylaw shall take effect on the date of the third and final reading.

Read a first time this ___ day of May, 2026.

Read a second time this ___ day of May, 2026.

Read a third and final time this ___ day of May, 2026 and passed.

Mayor

Chief Administrative Officer

ADMINISTRATION REPORT



Date: April 29, 2026
Memo To: Village Council
From: Michelle White
Subject: Strategic Plan

RFID 26-24

1. **PURPOSE** – To present Council with a draft 2026-2029 Strategic Plan.

2. **BACKGROUND** – Council held a day long Strategic Planning workshop on April 16, 2026. This was an in-depth review of the organization's core values, goals and action items for the new term of Council.

3. **OPTIONS** – 1. To approve Strategic Plan 2026-2029 as presented

2. To send the draft Strategic Plan back to administration for amendments

4. **DISCUSSION** – I tried to capture all the great ideas and comments from Council's workshop in the attached document. Please check to make sure the draft accurately reflects your direction during this term.

5. **FINANCIAL IMPLICATIONS** – The Strategic Plan was used to make final changes to the 2026 Operating Budget. Goals and action items will continue to be factored into the budgeting process each year moving forward.

6. **LEGAL** – It is considered a best practice to have a Strategic Plan, but it is not a legislated requirement.

7. **POLITICAL/PUBLIC IMPLICATIONS** – A Strategic Plan helps to inform the public what to expect of Council and staff over the next 4 years.

8. **OTHER COMMENTS** – Once finalized and approved, the Strategic Plan will be posted on the Village website and be publicly available to residents.

9. **RECOMMENDATIONS** – Option #1, I recommend the following resolution:

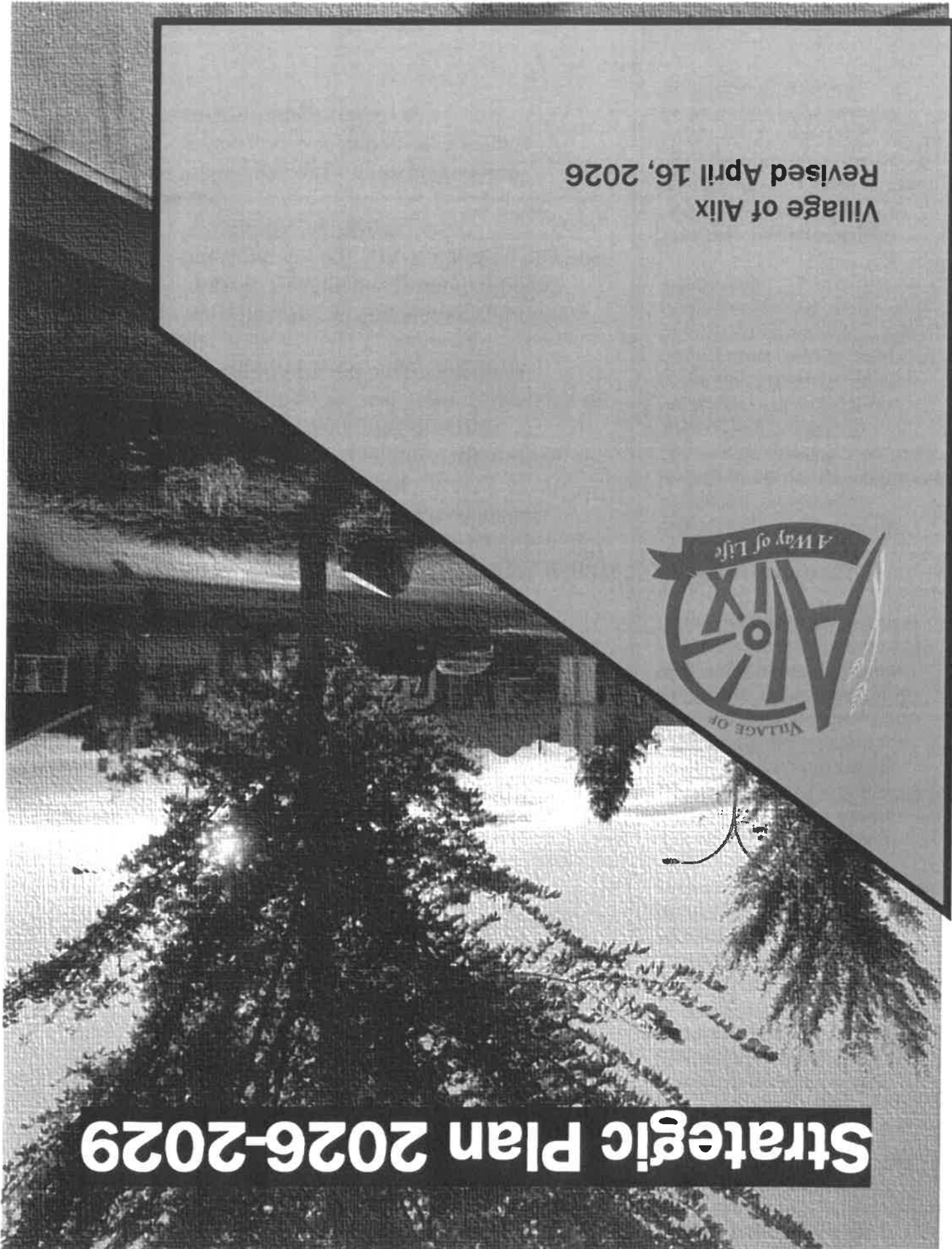
“that the Village of Alix Council hereby approves Strategic Plan 2026-2029 as presented.”

Author

Village of Alix
Revised April 16, 2026



Strategic Plan 2026-2029



Strategic Plan

Our Strategic Plan builds on a strong foundation while placing a renewed focus on sustainable growth, and meaningful community engagement. We are committed to fostering a resilient local economy by creating opportunities that allow our community to thrive. Growth is not only about numbers, but also about strengthening the connections that make our community vibrant. We will continue to invest in relationships, both within our municipality and with our regional partners, recognizing that collaboration is key to long-term success.

Engaging our residents remains at the heart of everything we do. We are dedicated to listening, involving, and empowering our community members so their voices help guide our decisions. Through open communication and active participating, we will shape a future that reflects the values of those who live, work, and invest here.

This plan represents our commitment to thoughtful growth, strong partnerships, and a connected community. One that is well positioned for opportunity today and for generations to come!

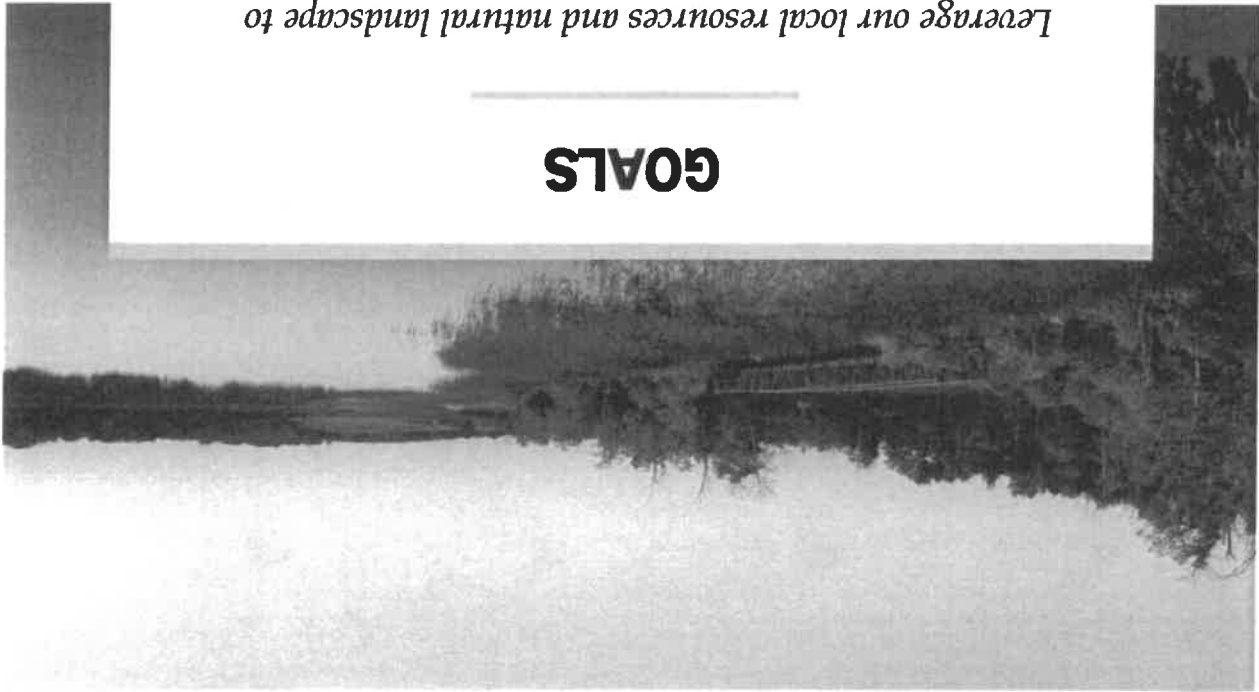


Vision Vibrant Village by the Lake.

Mission
We foster an open, cooperative government that encourages public participation and ensures levels of service our citizens expect and deserve.

Core Values

- **Community**
 - Help citizens maintain the Villages unique qualities, nurture and preserve our quality of life and strive to meet local needs.
- **Collaborations/Cooperation**
 - While planning together with internal organizations and neighboring communities, we will work collectively to find solutions and share resources.
- **Growth**
 - We will strive for innovative solutions towards sustainable growth and land development for Alix residential, business and industrial sectors.
- **Advocacy**
 - Actively engage with all levels of government on behalf of Alix and surrounding rural area.



GOALS

Leverage our local resources and natural landscape to focus on Community Wellness.

Action Items

- Work with the Alix & Mirror Community Resource Centre on community needs assessment.
- Explore options for improving and/or adding outdoor fitness opportunities.
- Promote the use of Alix Lake while maintaining respect for lake health and water quality.
- Encourage opportunities for indoor fitness related activities at public facilities so residents have year-round access to healthy living.

Improve Intermunicipal Relationships by being aware of our differences while finding common ground to build meaningful connections.

Action Items

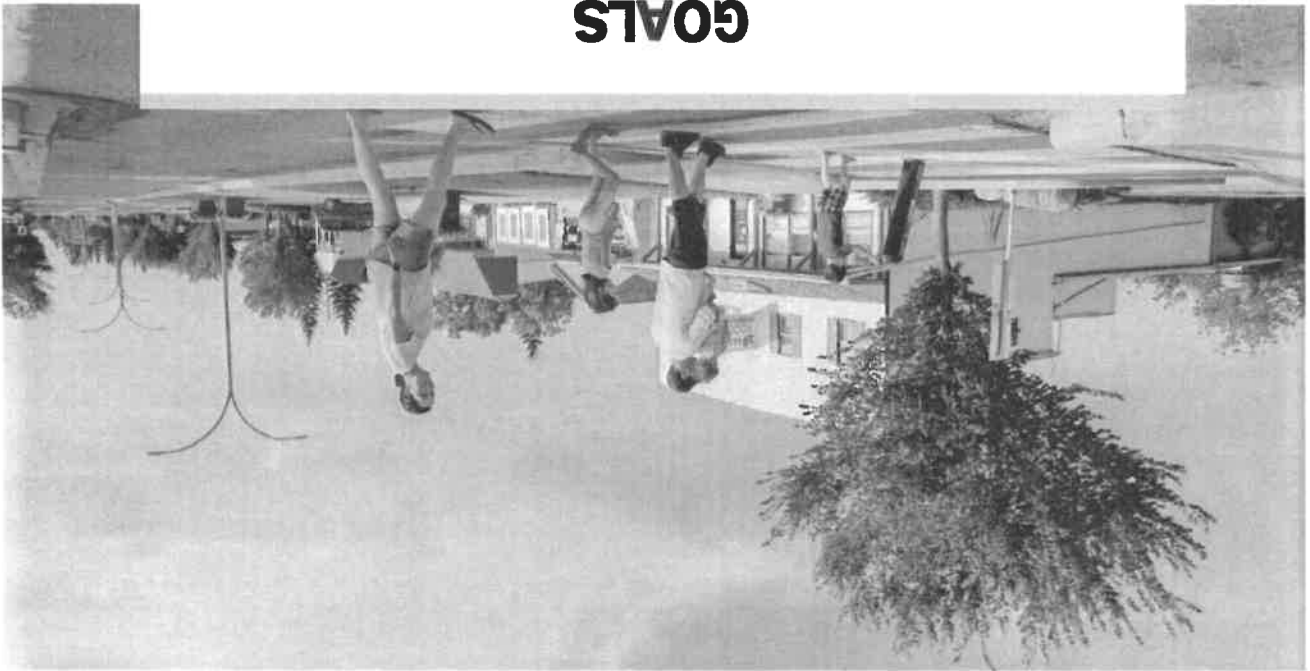
- Explore opportunities for provision of intermunicipal services.
- Expand our circle of municipal partners.
- Build internal capacity with the intention of sharing knowledge and resources.

- Review the Land Use Bylaw for updates that could streamline the development process.
- Engage in community on "unconventional" developments to see if an expansion of Land Use bylaw definitions is needed.
- Develop a marketing campaign to attract commercial/industrial businesses.
- Research other communities to find out what works for them with business attraction and retention.

Action Items

Promote Smart Growth in residential, commercial and industrial districts while providing support to our existing business community.

GOALS





Use the Infrastructure Master Plan to continue our strong commitment to ongoing infrastructure improvements.

Action Items

- Pay out 2 debentures early to free up tax dollars for additional capital projects.
- Schedule capital projects in a financially sustainable way
- Continue to build municipal reserves for future major projects.

Maintain high level of community engagement to ensure residents and community organizations have a say in major decision making.

Action Items

- Use Town Hall meeting format to gather feedback on major changes to specific services or community facilities.
- Gather feedback on the 2027 Capital Budget through community survey.
- Continue to engage RCMP at a Council and community level.
- Communicate our success to the community on a regular basis.

Next Steps...

Administration will use the Strategic Plan developed by Council moving forward. It will help direct budget resources, staff time on various projects and internal decision making.

It is important to understand that this Strategic Plan is a living document, not a rigid plan to be followed unquestionably. If opportunities or challenges arise that require adjustments to these goals, this will happen but without having to create a whole new set of priorities.

It is our intent to review this Strategic Plan and update it as necessary to keep it current and helpful to Council and Administration

Village of Alix
P.O. Box 87, 4849 50 Street
Office: 403-747-2495
Fax: 403-747-3663
info@villageofalix.ca
www.villageofalix.ca

ADMINISTRATION REPORT



Date: April 30, 2026
Memo To: Village Council
From: Michelle White
Subject: Community Priorities Plan

1. PURPOSE – To gather feedback from Council regarding Policing Priority areas for the Village of Alix.

2. BACKGROUND – Please see attached letter. I fully acknowledge losing this email in my inbox, setting the timeline behind schedule.

3. OPTIONS – 1. To provide Bashaw Detachment with feedback regarding policing priorities for Alix

2. To request a meeting with the acting Detachment Commander for further discussion of the matter

4. DISCUSSION –

5. FINANCIAL IMPLICATIONS –

6. LEGAL – Having a Community Priorities Plan between each community and the RCMP

Detachment serving that community is a requirement under the new Police Model framework.

7. POLITICAL/PUBLIC IMPLICATIONS –

8. OTHER COMMENTS – Because this process is behind schedule, I recommend providing feedback by email at this stage. We can then catch up to other communities served by Bashaw Detachment and re-join the regular process.

9. RECOMMENDATIONS – Option #1, I recommend the following resolution:

“that the Village of Alix Council hereby directs administration to communicate the following 3 policing priorities for the Village of Alix:

- 1.
- 2.
- 3.

Author

Community Priorities Plan Leadership Invitation Letter

February 5, 2026

Dear Ms. WHITE

As Alberta's provincial police service, the RCMP is continually working to modernize and strengthen the way we partner with communities to address local public safety needs. This letter is being shared to provide early awareness of an upcoming change to the community priority planning process and to support timely engagement with local leadership ahead of the next planning cycle.

Beginning in February 2026, Alberta RCMP detachments will be transitioning to a new Community Priorities Plan (CPP) for the 2026–2027 cycle. This updated approach replaces the previous Annual Performance Plan (APP) and is intended to serve as the primary framework for identifying and tracking policing priorities at the community level.

The CPP is intentionally community-led. It was developed to strengthen collaboration with municipal and Indigenous leadership and to ensure that the priorities of your police service are directly informed by the communities we serve. The CPP is designed to support meaningful dialogue, shared understanding, and clear, achievable priorities that reflect local realities.

This early communication is intended to allow community leaders sufficient time to begin considering local priorities and engaging with constituents before formal planning begins.

Community Priorities Plan Overview

Step One: Preparation and Consultation (February 2026)

Community leaders consult with their constituents in advance of meeting with the RCMP to gather ideas, concerns, and objectives related to community safety. This initial consultation is the first of two points of engagement and is an important step in ensuring that policing priorities are built with the community, not for the community.

Should community leaders wish to involve their Detachment Commander in these early community discussions, requests can be made directly to the detachment and support will be provided.

The purpose of this stage is to develop a clear understanding of community-specific concerns and objectives to inform upcoming discussions.

Step Two: Engagement Meeting (March 2026)

An engagement meeting is held between community representatives and the Detachment Commander. This meeting provides an opportunity for community representatives to share feedback gathered during consultations and to discuss community perspectives openly.

All relevant concerns, ideas, and objectives are welcome for discussion at this stage. These conversations help build a shared understanding between the community and the detachment and support alignment as priorities begin to take shape.

Following this initial engagement meeting, the Detachment Commander will take the identified community priorities and meet with their leadership team to develop an operational plan outlining how the RCMP will work to deliver on those priorities.

Step Three: Finalizing Priorities

A subsequent meeting will be held between community representatives and the Detachment Commander where possible, during which the proposed plan will be presented to the community for review. This meeting will provide an opportunity for community leaders to offer feedback, seek clarification, and confirm alignment before priorities are finalized.

Following engagement and discussion, the Community Priorities Plan is finalized. The goal of this stage is to confirm a consolidated list of up to three community policing priorities that accurately reflects and encompasses the concerns and objectives raised through earlier engagement.

Once confirmed, the plan is endorsed by the Detachment Commander and community leadership. Progress will be monitored through regular reporting, with adjustments made as required to ensure priorities remain responsive and aligned over time.

Detachments Serving Multiple Communities

For detachments that serve multiple municipalities, this CPP process will be conducted with each community group. Engagement, consultation, and feedback will be gathered independently to ensure each community's unique needs and perspectives are understood. Overall, detachment priorities will then be developed based on the totality of feedback received across all participating communities.

Next Steps - Community Consultation and Engagement

As part of the CPP process, community leaders are encouraged to begin consulting with their constituents to gather input on local safety concerns, emerging issues, and opportunities for collaboration. Community leaders may choose the consultation methods that best suit their communities, such as surveys, town halls, meetings, or other engagement activities. Detachment Commanders may be invited to attend these conversations where appropriate, or consultations may be conducted independently, with feedback shared at a later stage.

This early engagement will help inform discussions with your Detachment Commander as CPP development progresses. Your partnership is essential to ensuring policing priorities reflect the unique needs of your community. Further information and guidance will be provided by your local detachment as the CPP process moves forward.

Thank you for your continued partnership and leadership in supporting community safety.

Sincerely,

Cpl. Grant GLASIER
Acting Detachment Commander
Bashaw, AB

LRWSC Meeting Report

March 6, 2026

The topics covered were as follows:

- Replacement of the 2020 Track Loader upcoming the end of 2026. Discussed rebuild vs replacement and what brand of equipment would be best. After a thorough cost analysis, it was determined a replacement was the better option. Finning Canada provides the best machine, even though it has a higher cost. Finning (CAT) equipment is more reliable, has better turnaround time for repair and better warranty unlike their competitor. Will sell old unit to recover some of the cost.
- Metrix Group provided a detailed audit report to the board and management. No concerns or improprieties were noted. Budget was approved.
- Continued planning for a new cell on the west side.

Rob Fehr

Alix Arena Meeting

April 9/26

- Meeting called to order by Alix Arena Vice - Chair Joe Lovell at 1900 Hrs.
- Vice- Pres. Lovell informed the board the former caretakes declined the offer submitted to them for their claim of Wrongful Dismissal. The complainants are seeking \$ [REDACTED] plus court costs. The Alix Arena Society legal council stated the complainants request is unfounded, and that the society has a very strong case moving forward. Next step would be arbitration and if no resolution can be reached, arbitration in front of a judge would be the next step. Going to trial would be the last step in the process, however, most claims are resolved before, but no guarantee it will be. Legal felt the board's case is very solid with high chance of having the claim being dismissed or the monetary request greatly reduced.
- Ice rental rates being reviewed and possibility of an increase this fall, particularly for out of town users. This is to keep in line with increased operating costs. Still less than other facilities in the area.
- Still exploring grant options to address facility maintenance. The chiller, de-humidifier, etc. I advised them to provide a project report prior to the upcoming Strategic Planning session on April 16, 2026 as the village will discuss arena needs and budget at that time. Tendering out concession contract for June 1st and will open tenders July 27th. Will likely send out for the Caretaker contract at that time as well.
- Facility maintenance will be a bigger focus moving forward and outlined in the new Caretaker contract.
- Board looking into a work-bee this summer to do work in the facility.

Couns. Rob Fehr

1. Security Cameras – Bashaw Detachment now have remote access to all Village security cameras. They can now monitor Alix in real time as well as review recordings. Stettler Detachment will also be getting remote access soon.
2. Grant Reporting – Final paperwork for LGFF, CCBF, FCSS and ACP grants have all been completed and were submitted on time.
3. Subdivision and Development Appeal Board (SDAB) – We continue to work with regional partners to find a cost effective solution to this situation. Municipal Affairs has been made aware that there are approximately 20 communities left without an SDAB since Parkland Community Planning Services closed at the end of March and we are all looking for the best regional solution to move forward with.
4. 47th Ave Paving Project – Tender packages were posted in the Alberta Purchasing Connection website in compliance with the New West Trade Partnership Agreement legislation on April 10th. We completed the tender package with in-house resources. Bids close on May 15th, leaving plenty of time for project completion.
5. Privacy Management Program – New Access to Information (ATI) and Protection of Privacy Act (POPA) legislation requires municipalities to have a Privacy Management Program in place by June 11, 2026. We need to do a Privacy Impact Assessment and policy development as part of the Program. Admin will try using internal resources to complete this work, saving several thousand dollars. The province is not providing any resources to help with this work.



4565 – 46 Street
Lacombe, AB T4L 0K2
Ph. 403-782-3850

April 28, 2026

Mayor Gilliat and Members of Village of Alix Council,

I am writing to share background information related to Bill 28, the *Municipal Affairs and Housing Statutes Amendment Act*, and its proposed impacts on public libraries, local governance, and municipalities.

Alix Public Library is governed locally through a municipally appointed library board and accountable to Municipal Council and the communities we serve. The changes proposed in Bill 28 raise significant questions about local decision-making, board authority, and how public libraries operate in shared, publicly funded spaces.

Earlier this month, the Coalition of Alberta Public Libraries (CAP Libraries) issued a public media release outlining sector-wide concerns with Bill 28 and calling for meaningful consultation prior to further action.

Included with this letter is a briefing note prepared in collaboration with CAP Libraries, along with additional reference materials for your information. These documents outline what the legislation proposes, why local governance matters, and the operational and municipal implications that would follow if the legislation proceeded without further consultation.

Public libraries across Alberta, including Parkland Regional Library System, have made sustained efforts to engage with the province and to propose practical alternatives that respect parental responsibility while preserving local governance and professional practice. We remain hopeful that meaningful dialogue can still occur.

Thank you for your continued support of Alix Public Library and Parkland Regional Library System. I am happy to provide further information if helpful.

Sincerely,

Ron Sheppard, Director

Parkland Regional Library System | 4565 – 46 Street Lacombe, AB T4L 0K2
403.782.3850 | 1.800.567.9024 | prl.ab.ca

Libraries – Value Beyond Words

Mayor and Council

Briefing Note: Bill 28 and Alberta's Public Libraries

Purpose

To inform municipal councils whose municipalities are members of Parkland Regional Library System about the impacts of Bill 28 on public libraries, local governance, families, and staff, and to outline why municipal leadership matters.

Background

The Coalition of Alberta Public Libraries (CAP Libraries) represents 324 public library service points across Alberta, serving 99 per cent of Albertans. Public libraries are trusted, community led institutions governed locally by publicly appointed library boards and guided by professional standards.

Bill 28 introduces province-wide restrictions on access to public library materials, potentially including DVDs, eContent, and WiFi networks, and expands provincial authority into decisions traditionally governed locally.

Restricting access to library materials constitutes censorship, regardless of whether items remain physically present in library buildings.

Role of Public Libraries and Families

Alberta's public libraries exist to serve the whole community. They provide welcoming spaces and resources for families, guided by long-standing principles of intellectual freedom, equitable access to information, and responsive community service.

Public libraries already ensure that children have access to developmentally appropriate materials, while recognizing that **parents and guardians remain the primary decision-makers** about what their children borrow and how they use library services.

Public libraries support parental judgment and responsibilities. Unlike schools, public libraries do not replace parents' or guardians' role in guiding their children's library use. Libraries support families through established practices, including:

- Organizing collections by age and subject



- Providing shared account access so families can review borrowing activity
- Offering staff assistance to locate age-appropriate materials
- Training staff to address concerns respectfully and thoughtfully

Governance and Operational Concerns

Bill 28 undermines local library governance by shifting authority away from locally appointed library boards and trained library professionals.

CAP Libraries has been engaged with the Government of Alberta since Fall 2025 on issues related to intellectual freedom. Despite repeated requests for consultation, the public library sector was not included in discussions on the changes introduced through Bill 28.

CAP Libraries proposed practical, workable alternatives that would address concerns while preserving parental responsibility and local governance. These options were shared directly with the Premier and Minister and were not considered.

The province has indicated that key definitions and requirements will be determined later through regulation and ministerial guidance. Introducing access restrictions without clear definitions, processes, or implementation frameworks creates:

- confusion and inconsistency across communities
- operational challenges in shared public spaces
- inappropriate gatekeeping expectations placed on library staff in open, shared public space

Why This Matters to Municipalities

- Municipalities appoint library boards and are responsible for local governance.
- Costs associated with compliance will be borne by municipal and system boards which will be passed on to the municipalities.
- Public libraries are essential community infrastructure supporting learning, literacy, digital access, and social connection.
- Provincewide rules that override local library governance undermine municipal authority and accountability.

What CAP Libraries Is Asking For

CAP Libraries is calling on the Government of Alberta to:

- Halt further action on Bill 28 implementation
- Engage in meaningful consultation with public libraries and municipalities
- Respect local library governance and professional decision-making
- Ensure any approach is clear, practical, and workable in real public library spaces
- Public libraries are governed locally through municipal library boards.

Core Framing

- Libraries already support families and parental choice, and unlike schools, do not replace parents' or guardians' role in guiding their children's library use.
- Bill 28 undermines local authority and would place public library staff in difficult and inappropriate gatekeeping roles.
- Despite sustained efforts to engage with the province since Fall 2025, public libraries and library boards were not consulted on changes introduced through Bill 28
- CAP Libraries proposed practical, workable alternatives to address concerns while preserving parental responsibility and local governance. These options were shared directly with the Premier and Minister and were not considered.

What we're asking municipalities to do

- Publicly affirm the authority of locally appointed library boards.
- Call for meaningful consultation with public libraries and municipalities before any regulations or ministerial guidance move forward.
- Write to the Minister of Municipal Affairs and the Premier expressing concern about restrictions on access to library materials and provincial overreach into local governance.
- Consider a council motion or resolution supporting intellectual freedom, local governance, and municipal authority over public library services.
- Share publicly available information from CAP Libraries to support accurate public understanding of how public libraries operate and why local governance matters

Suggested municipal letter language

A full letter template is available in the Template Materials for Municipal Councils document. Public libraries are essential community institutions governed locally by appointed library boards. They support families and respect parental decision-making, and unlike schools do not replace parents' role in guiding their children's library use. Bill 28 restricts access to library materials and undermines local governance. We urge the province to pause further action and engage meaningfully with public libraries before proceeding.

Bay 1, 5008 50 Ave Alix, AB	7PM TIME	MAY 28 DAY
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Everyone is welcome.

AGM

ALIX MIRROR WELLNESS SUPPORTS SOCIETY



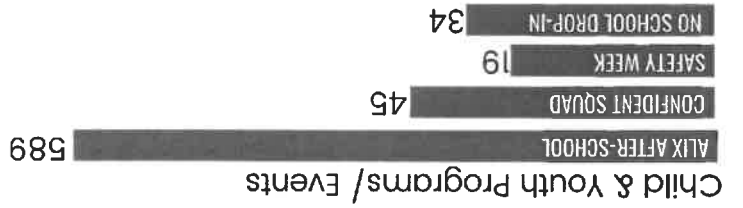
Alix Mirror Wellness SUPPORTS SOCIETY

Program Updates for the 1st Quarter

January, February, March 2026



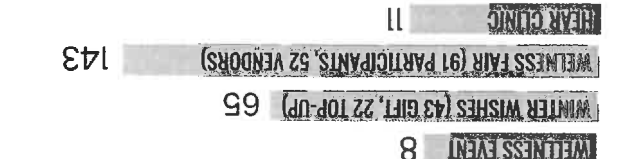
In-House Programming



Senior & Adult Programs/ Events



Community & Family Programs/ Events



External Partnerships



*Wellness Services include foot care, counsellors, dental hygiene, life coaching and hearing clinics.

Upcoming
 Community Gardens, Volunteer Appreciation: Dessert Come & Go, Rainbows, Seniors Week, Touch a Truck, Ponoka Stampede Recruiting, Mirror Parade

Core Statistics

Information & Referral
 4,155 Engagements
 2,622 Needs Served

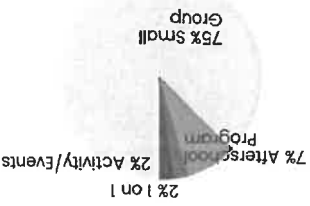
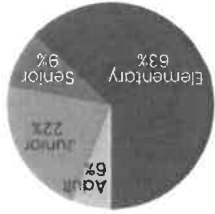


Navigation: 94 Individuals

119 Referrals Out (mental health, housing, income support, Boshov Medical Clinic, CFS, form support, Victim Services, counsellor, Meals on Wheels)
 Areas Served : 410 Engagements

Family Wellness

144 Individuals
 1,050 Engagements
 Extended Learning: 984 Engagements



Meals on Wheels 78

MEALS DELIVERED
 5 Clients
 8 Volunteers



Alix Food Bank

Children: 34
 Adults: 60
 Seniors: 56



HOUSEHOLDS
85

VEGGIE PICK-UP
 190 Individuals (33% FB clients)
RESIDENCE
 85% Alix
 7% Mirror
 8% Lacombe County

Available at Alix and Area Community Resource Centre

Contact us or service provider directly for assistance

to book and for more information on fees.

SELF-CARE Matters

Tooth Travelers - Available to Book in Alix
Contact Victoria Pritchard, RDH . Mobile dental hygiene clinic, provided to you by Registered Dental Hygienists. We offer you a complete oral health care experience through a unique system of convenience and accessibility. Direct billing to health insurance.
Call/ Text: 403-783-1365 or Email: victoria@toothtravelers.ca



Henna Rose Massage and Wellness - In Alix Weekly (Monday, Thursday and Fridays)
Book with Melissa Perez or Sydney Marcinek - Registered Massage Therapists
Services include massage, reiki, cupping and foot reflexology.
Billable to health insurance. 403-789-0111
Book online: <https://hennarose.com/>



Foot Care by Kaitlin - In Alix Monthly (Tuesday)
Contact Kaitlin Nielsen/ Cheryl Saunders- Foot Care Nursing
Advance nursing foot care, basic maintenance and hand/foot reflexology.
Diabetic and high-risk care, personalized foot assessment and care plan.
Book in home and clinic. 587-377-6099 <https://footcarebykaitlin.ca/>



Organized Chaos Life Coaching - Available to Book in Alix
Contact Nicole Gunderson- Here to help you navigate this chaotic thing we call life.
403-594-0624 ngunderson12@gmail.com

Counselor: Tina Larkin - Available to Book in Alix
Contact Tina Larkin, MSW, RSW, CCFP . Supporting rural, in-person or virtual counselling for adults and teens.
Sliding Fee Scale. Call to schedule a FREE, 15 min phone consultation. 403-860-1179
tina.larkin.counselling@gmail.com

Hearing Evaluation and Cleaning Clinics are offered at our facility, contact us to book an appointment.
Did you know?... Medical services are now available at Bashaw Medical Clinic.
We are a part of the region they serve, inquire directly.
Call: 780-372-3740 or Email: bashawprimarycarehub@gmail.com

NO CHARGE - COUNSELLING FOR ALL AGES - NOW AVAILABLE

Connect with our Resource Navigator for referral,
to book with Behavioral Health Consultant-
Trish Rasmussen (MPC-Provisional).

Active Living

Stop in or visit online to learn more about what is going on this season.
We host programs and activities to help improve your health, quality of
life and well-being. Current offerings include fitness classes and yoga!



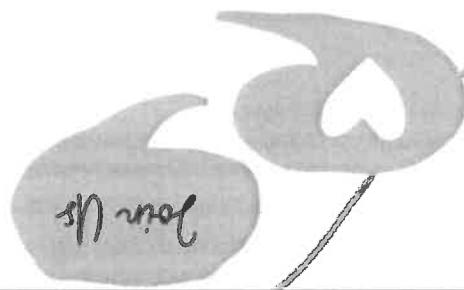
403-396-3369
Box 1, 5008 50 Ave
Alix, AB

ALIX BRIEFS

by the Alix and Area Community Resource Centre



**Volunteerism
Strengthens
Communities**



**You are invited to the Volunteer Appreciation
Dessert & Beverages Come & Go**

**Monday, April 13
6:30PM-8:30PM**

**Open to all
volunteers,
all ages!**

INCOME TAX ASSISTANCE PROGRAM

Trained volunteers can help file FREE basic income tax returns. For seniors and individuals with low to modest incomes and simple tax situations. Drop off your tax information anytime. All tax slips and receipts must be provided.

SAVE THE DATE for a chance to attend major events and help a great cause... Ponoka Stampede: June 25 - July 1. Watch for volunteer call coming soon!

SPRING HIGHLIGHTS

- ~**Weekly Veggie Delivery**~ Available to Everyone! ONE bag per HOUSEHOLD. Veggies will be available for pick-up beginning on Tuesday, as of 1PM. Thank you Pik-N-Pak Produce Ltd.!
- ~Don't forget **RAINBOWS** begins on April 9... A program helping to foster awareness that children and youth require to enhance healing. Available to school-aged children.
- ~**Community Garden** ~ Apply in-person at the Centre, 9 plots are available to plant as of May long weekend.



**Monday to Thursday
10:00 AM - 4:00 PM**

*Closed all statutory
holidays*

- Information & Referral
- Resource Navigation
- Family Wellness
- Alix Food Bank
- Meals on Wheels
- Community Services
- Adult Learning
- Volunteer Services
- Wise Ows

**Services
Available**