Regular Meeting of the Village of Alix Council, to be held on
Wednesday, December 1, 2021 at 6:00 P.M.

AGENDA

1. Call to Order	
2. Agenda:	Amendments and Adoption
3. Adoption of the Minutes	a) Minutes of Regular Meeting – Tuesday, November 16, 2021 – 6:00 P.M.
4. Delegation:	None
5. Bylaws:	None
6. Unfinished Business:	a) 2022 – 2025 Interim Operating Budget – Second Draft
7. New Business:	a) Hwy 12/21 Regional Water Services Commission Proposed 2022 Operating Budget – Request for Decision 21-71 b) Utility Bill Relief – Request for Decision 21-70
8. Financial Reports:	a) Year to Date Operating Budget – November 22, 2021
9. Committee Reports:	a) Hwy 12/21 Regional Water Services Commission – Councillor T. Besuijen b) Alberta Urban Municipalities Association Convention – Mayor Fehr c) Alberta Urban Municipalities Association Convention – Councillor T.Besuijen d) Alberta Urban Municipalities Association Convention – Councillor Gilliat
10. Administrative Reports:	a) Cyberus Protection Services – Village of Alix Patrol Report
11. Correspondence and Information:	a) Cpl. Grant Glasier, Acting Detachment Commander, Bashaw RCMP – Quarterly Provincial Policing Report b) Alberta Justice and Solicitor General – Alberta Provincial Police Service Transition Study c) Wolf Creek Public Schools – School Resource Officers Funding d) Medicine River Wildlife Center – Skunk Issue and Solutions 2021 e) Library Association of Alberta f) Red Deer River Watershed Alliance – Municipal Support g) Canadian National (CN) – News Release
12. Closed Meeting:	None
13. Adjournment	

VILLAGE OF ALIX
MISSION STATEMENT

Through Village Council policies and leadership, we foster an open, cooperative government, that encourages public participation and ensures levels of services, our citizens expect and deserve.

Minutes of the Regular Meeting of the Village of Alix Council, held on Tuesday, November 16, 2021, at 6:00 P.M.

Present: Mayor Fehr, Councillors Janice Besuijen, Tim Besuijen, Edwin Cole and Barbara Gilliat.

Also Present: Tanya Meston, Director of Corporate Services

Call to Order: Mayor Fehr called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.

Approval of Agenda:

Resolution #262/21: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda as presented.

CARRIED

Minutes: a) Regular Meeting – November 3, 2021

Resolution #263/21: Moved by Councillor T. Besuijen that the Minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, November 3, 2021, be accepted as presented.

CARRIED

Delegation: a) Vicki Soltermann – Recognition of Service

Mrs. Vicki Soltermann entered the meeting at 6:01 P.M.

Mrs. Soltermann retired from the meeting at 6:03 P.M.

b) Janene Anderson, Director of Emergency Management (DEM) Annual Disaster Services Agency Report

Janene Anderson, Director of Emergency Management, entered the meeting at 6:03 P.M.

Mrs. Anderson retired from the meeting at 6:14 P.M.

Bylaws: a) Utility Rate Bylaw #468/21

Resolution #264/21: Moved by Councillor T. Besuijen that the Village of Alix Council give third and final reading to Utility Rate Bylaw #468/21.

CARRIED

Unfinished Business: a) 2022 – 2025 Interim Operating Budget – Second Draft

Resolution #265/21: Moved by Councillor Gilliat that the Village of Alix Council hereby accept the Village of Alix 2022 – 2025 Interim Operating Budget for information.

CARRIED

New Business: a) Municipal Accountability Program (MAP) Compliance – Request for Decision 21-69

Resolution #266/21: Moved by Councillor T. Besuijen that the Village of Alix Council accept Request for Decision 21-69, Municipal Accountability Program Compliance Report as information.

CARRIED

Financial Reports: a) Bank Reconciliation – October, 2021

b) Accounts Payable Cheque Listing – October 19 – November 5, 2021

c) Tax Trial Balance – November 10, 2021

Resolution #267/21: Moved by Councillor Cole that the Village of Alix Council accept the Financial Reports as presented.

CARRIED

Committee Reports: a) Lacombe Regional Solid Waste Commission–Councillor Gilliat

b) Alix Fire Department Meeting – Mayor Fehr

c) Parkland Regional Library – Councillor Gilliat

Resolution #268/21: Moved by Councillor Gilliat that the Village of Alix Council accept the Committee Reports as presented.

CARRIED

Administrative Reports: a) Administrative Support Staff Report

Resolution #269/21: Moved by Councillor T. Besuijen that the Village of Alix Council accept the Administrative Report as presented.

CARRIED

Correspondence and Information: a) Honorable Ron Orr, MLA, Lacombe/Ponoka, Minister of Culture – Intersection Safety Review

b) Alberta Urban Municipalities Association (AUMA) – Information Bulletin

Resolution #270/21: Moved by Councillor J. Besuijen that Correspondence Items (a) and (b) be accepted as information.

CARRIED

Closed Meeting: None

Adjournment:

Resolution #271/21: Moved by Councillor T. Besuijen that this Regular Meeting of the Village of Alix Council be adjourned at 6:47 P.M.

CARRIED

Mayor

Chief Administrative Officer

2022-2025 INTERIM OPERATING BUDGET NOTES

- Based partially on the provincial Equalized Assessment changes for 2022, the tax revenue for residential properties was decreased by $14,000 and the non-residential was reduced by $7,000. Exact amounts for tax revenue accounts will not be known until after we get the new property assessments in February and the mill rate is set in spring of 2022. These numbers are estimates only and use the current municipal mill rate as a multiplier.

- Alberta School Foundation Fund (ASFF) requisition will not be known until spring of 2022 so it has not been changed in the current draft of the budget. Since the amount of ASFF paid out matches the amount we collect, if there are changes in the coming year(s) it will not affect our bottom line.

- Requisitions for Parkland Regional Library and Lacombe Regional Waste Services Commission will remain the same as 2021 rates. The Hwy 12/21 Water Commission rate for 2022 is projected to decrease from $3.055 to $3.049. As information – the 2023 rate is projected to be $3.13 at this time.

- Municipal Affairs noted during our Municipal Accountability Program (MAP) review that the Village operating budget showed a surplus. They prefer any surplus dollars be allocated to an account so the final dollar value is zero. Please note projected surplus amounts have been allocated to the following reserve accounts:

2022: $95,070.35 to sewer reserves – GL 2-42-00-00-764
2023: $91,425.35 to water reserves – GL 2-41-00-00-764
2024: $82,442.35 - $40,442.35 water reserves, $40,000 sewer reserves, $5,000 parks reserves
2025: $76,692.65 - $30,692.65 water reserves, $46,000 sewer reserves, $5,000 cemetery reserves

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
GENERAL REVENUE					
1-00-00-00-110	Gen - Residential Taxes	(617,638.08)	(617,638.08)	(617,638.08)	(617,638.08)
1-00-00-00-112	Gen - Non-Residential Taxes	(260,430.87)	(260,430.87)	(260,430.87)	(260,430.87)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(497,856.22)	(497,856.22)	(497,856.22)	(497,856.22)
1-00-00-00-120	Gen - AB School Foundation Taxes	(149,412.30)	(149,412.30)	(149,412.30)	(149,412.30)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(61,980.40)	(61,980.40)	(61,980.40)	(61,980.40)
1-00-00-00-140	Gen - Seniors Requisition	(6,184.00)	(6,184.00)	(6,184.00)	(6,184.00)
1-00-00-00-150	Gen - DIP Requisition	(107.51)	(107.51)	(107.51)	(107.51)
1-00-00-00-190	Gen - Linear	(25,926.49)	(25,926.49)	(25,926.49)	(25,926.49)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,828.83)	(1,828.83)	(1,828.83)	(1,828.83)
1-00-00-00-510	Gen - Penalties and Cost Tax	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(5,200.00)	(5,200.00)	(5,200.00)	(5,200.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(12,000.00)	(12,000.00)	(12,000.00)	(12,000.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(92,500.00)	(92,500.00)	(92,500.00)	(92,500.00)
1-00-00-00-550	Gen - Investment Income	(9,600.00)	(9,600.00)	(9,600.00)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets				
1-00-00-00-990	Gen - Misc. Revenue	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-00-99-00-000	Gen - Ambulance Grant				
		(1,772,164.70)	**(1,772,164.70)**	**(1,772,164.70)**	**(1,772,164.70)**
GENERAL EXPENSE					
2-00-00-00-700	Gen - Alberta School Requisition	211,468.00	211,468.00	211,468.00	211,468.00
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,184.00	6,184.00	6,184.00	6,184.00
2-00-00-00-702	Gen - Ambulance Requisition	-	-	-	-
2-00-00-00-704	Gen - DIP Requisition	107.51	107.51	107.51	107.51
		217,759.51	**217,759.51**	**217,759.51**	**217,759.51**
COUNCIL REVENUE					
1-11-00-00-990	Legislative - General Revenue	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
		(1,000.00)	**(1,000.00)**	**(1,000.00)**	**(1,000.00)**
COUNCIL EXP					
2-11-00-00-150	Legislative - Council Fees	-	-	-	-
2-11-00-00-210	Legislative - Travel & Subsistence	-	-	-	-
2-11-00-00-211	Legislative - Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-00-00-231	Legislative - Legal Fees	-	-	-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	-	-	-	-
2-11-00-00-295	Legislative - Council Recognition	-	-	-	-
2-11-00-00-590	Legislative - General Council Expenses	1,000.00	1,000.00	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	9,500.00	8,100.00	8,100.00	8,100.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	2,350.00	2,350.00	2,350.00	2,350.00
2-11-11-00-211	Leg - Fehr Taining & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen T. Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-15-00-210	Leg - Besuijen T. Travel & Subsistence	700.00	700.00	700.00	700.00
2-11-15-00-211	Leg - Besuijen T. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-16-00-150	Leg - Gilliat Council Fees	8,500.00	8,000.00	8,000.00	8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	1,200.00	1,200.00	1,200.00	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-17-00-150	Leg - Besuijen J. Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-17-00-210	Leg - Besuijen J. Travel & Subsistence	700.00	700.00	700.00	700.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-11-17-00-211	Leg - Besuijen J. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-18-00-150	Leg - Cole Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	1,200.00	700.00	700.00	700.00
2-11-18-00-211	Leg - Cole Training & Registration	1,000.00	600.00	600.00	600.00
		52,850.00	**47,450.00**	**47,450.00**	**47,450.00**
ADMIN REV					
1-12-00-00-490	Admin - Office Services	(1,300.00)	(1,300.00)	(1,300.00)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other				
1-12-00-00-564	Admin - Rental Revenue	-	-	-	-
1-12-00-00-840	Admin - Provincial Gov Grants				
1-12-00-00-841	Admin - Mun. Sustain Grant	-	-	-	-
1-12-00-00-920	Admin - Transfer From Reserve				
1-12-00-00-990	Admin - General Revenue	-	-	-	-
		(4,300.00)	**(4,300.00)**	**(4,300.00)**	**(4,300.00)**
ADMIN EXP					
2-12-00-00-110	Admin - Salaries	260,000.00	262,000.00	262,000.00	262,000.00
2-12-00-00-130	Admin - Benefits	77,500.00	77,500.00	77,500.00	77,500.00
2-12-00-00-210	Admin - Travel & Subsistence	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-211	Admin - Training & Registration Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-214	Admin - Land Charges	-	-	-	-
2-12-00-00-215	Admin - Freight & Postage	8,000.00	8,000.00	8,000.00	8,000.00
2-12-00-00-220	Admin - Advertising	3,000.00	3,000.00	3,000.00	3,000.00
2-12-00-00-221	Admin - Promotion	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund				
2-12-00-00-224	Admin - Memberships & Licenses	1,600.00	1,600.00	1,600.00	1,600.00
2-12-00-00-226	Admin - TCA Expenses				
2-12-00-00-230	Admin - Professional Fees	15,000.00	15,000.00	15,000.00	15,000.00
2-12-00-00-232	Admin - Audit Contract	20,500.00	17,000.00	17,250.00	17,500.00
2-12-00-00-233	Admin - Assessment Costs	16,200.00	16,500.00	16,500.00	16,500.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	3,500.00	3,500.00	3,500.00	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room				
2-12-00-00-263	Admin - Equipment Rental	550.00	550.00	550.00	550.00
2-12-00-00-270	Admin - Insurance	4,000.00	4,000.00	4,000.00	4,000.00
2-12-00-00-290	Admin - General	200.00	200.00	200.00	200.00
2-12-00-00-295	Admin - Employee Recognition	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00	7,000.00	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	23,500.00	23,500.00	23,500.00	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	800.00	800.00	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies				
2-12-00-00-530	Admin - Construciton/Maintenance				
2-12-00-00-540	Admin - Utilities	9,000.00	9,000.00	9,000.00	9,000.00
2-12-00-00-541	Admin - Telephone	6,500.00	6,500.00	6,500.00	6,500.00
2-12-00-00-542	Admin - Security System	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve				
2-12-00-00-810	Admin - Bank Charges	200.00	200.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense				

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-12-00-00-920	Admin - Uncollectable Accounts	-	-	-	-
2-12-00-00-990	Admin - Other Expenses				
		463,550.00	**462,350.00**	**462,600.00**	**462,850.00**
FIRE& DISASTER SERV REV					
1-23-00-00-490	Fire - County Reimbursement	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
1-23-00-00-920	Fire - Transfer from Reserves				
1-23-00-00-940	Fire - Transfer from Capital				
1-23-08-00-490	Fire - County Reimburse - First Response	(800.00)	(800.00)	(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves				
1-23-08-00-990	Fire - 1st Response - Other Revenues				
1-24-00-00-840	Dist - Provincial Revenue	-			
		(20,800.00)	**(20,800.00)**	**(20,800.00)**	**(20,800.00)**
FIRE & DISASTER SERV EXP					
2-23-00-00-210	Fire - Travel & Subsistence				
2-23-00-00-211	Fire - Training & Registraiton	3,000.00	3,000.00	3,000.00	3,000.00
2-23-00-00-224	Fire - Memberships (Regional)	6,400.00	6,400.00	6,400.00	6,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	3,900.00	3,900.00	3,900.00	3,900.00
2-23-00-00-270	Fire - Insurance	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-514	Fire - Consumable Supplies	100.00	100.00	100.00	100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	8,200.00	8,200.00	8,200.00	8,200.00
2-23-00-00-521	Fire - Fuel & Oil				
2-23-00-00-530	Fire - Construction & Maintenance	-	-	-	-
2-23-00-00-540	Fire - Utilities	10,200.00	10,200.00	10,200.00	10,200.00
2-23-00-00-541	Fire - Telephones	2,100.00	2,100.00	2,100.00	2,100.00
2-23-00-00-764	Fire - Transfer to Reserves	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence				
2-23-08-00-211	Fire FR - Training & Registration				
2-23-08-00-270	Fire FR - Insurance	400.00	400.00	400.00	400.00
2-23-08-00-514	Fire FR - Consumable Supplies				
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,500.00	1,500.00	1,500.00	1,500.00
2-23-08-00-541	Fire FR - Telephone	950.00	950.00	950.00	950.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	700.00	700.00	700.00	700.00
2-24-00-00-211	Disaster - Training & Registration	8,500.00	7,000.00	7,000.00	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-265	Disaster - Building Lease	-	-	-	-
2-24-00-00-270	Disaster - Insurance	275.00	275.00	275.00	275.00
2-24-00-00-510	Disaster - Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00
2-24-00-00-520	Disaster - Office Equipment	2,000.00	2,000.00	2,000.00	2,000.00
2-24-00-00-530	Disaster - Equipment Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-540	Disaster - Utilities	3,000.00	3,000.00	3,000.00	3,000.00
2-24-00-00-541	Disaster - Telephone	4,500.00	4,500.00	4,500.00	4,500.00
2-24-00-00-550	Disaster - COVID 19	-			
2-24-00-00-762	Disaster - Contributed to Capital				

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-24-00-00-770	Disaster - Director Remuneration	-	-	-	-
2-24-00-00-831	Disaster - Debenture Interest	2,370.69	2,313.48	2,254.31	2,193.12
2-24-00-00-832	Disaster - Debenture Principal				
		85,595.69	**84,038.48**	**83,979.31**	**83,918.12**
BYLAW REVENUES					
1-26-00-00-520	Bylaw - Dog Licenses	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-530	Bylaw - Fine Revenue	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
		(5,500.00)	**(5,500.00)**	**(5,500.00)**	**(5,500.00)**
BYLAW EXPENSES					
2-26-00-00-230	Bylaw - Enhanced Policing	-	-	-	-
2-26-00-00-231	Bylaw - County Peace Officer	32,000.00	34,000.00	34,000.00	34,000.00
2-26-00-00-250	Bylaw - Contracted Services	38,750.00	41,000.00	41,000.00	41,000.00
2-26-00-00-270	Bylaw - Insurance	150.00	150.00	150.00	150.00
2-26-00-00-510	Bylaw - General	10,000.00			
2-26-00-00-770	Bylaw - Police Cost Funding	22,028.00	29,350.00	44,056.00	44,056.00
		102,928.00	**104,500.00**	**119,206.00**	**119,206.00**
PW REVENUES					
1-31-00-00-490	Public Works - General Revenue				
1-31-00-00-590	Public Works - Debenture				
1-31-00-00-840	Public Works - STEP Grant				
1-31-00-00-920	Public Works - Transfer frm Reserve				
1-31-00-00-940	Public Works - Transfer frm Capital				
1-31-00-00-120	Public Works - Salaries (STEP Grant)				
PW EXPENSES					
2-31-00-00-110	Pub Works - Salaries	72,000.00	74,000.00	74,000.00	74,000.00
2-31-00-00-130	Pub Works - Benefits	16,200.00	16,800.00	16,800.00	16,800.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00	500.00	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-215	Pub Works - Freight	500.00	500.00	500.00	500.00
2-31-00-00-220	Pub Works - Advertising				
2-31-00-00-224	Pub Works - Memberships & Licenses				
2-31-00-00-230	Pub Works - Professional Fees	5,000.00	5,000.00	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	7,400.00	7,400.00	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental				
2-31-00-00-270	Pub Works - Insurance	10,700.00	10,700.00	10,700.00	10,700.00
2-31-00-00-510	Pub Works - Office Supplies				
2-31-00-00-513	Pub Works - Tools	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies				
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00	18,000.00	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	15,000.00	15,000.00	15,000.00	15,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance	-	-	-	-
2-31-00-00-540	Pub Works - Utilities	10,500.00	10,500.00	10,500.00	10,500.00
2-31-00-00-541	Pub Works - Telephone	11,000.00	11,000.00	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	800.00	800.00	800.00	800.00
2-31-00-00-762	Pub Works - Transfer to Capital				

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2-31-00-00-764	Pub Works - Transfer to Reserves				
2-31-00-00-831	Pub Works - Debenture Interest	19,291.86	17,438.55	15,503.37	13,482.70
2-31-00-00-832	Pub Works - Debenture Principal				
2-31-00-00-900	Pub Works - Amortization Expense				
		188,891.86	**189,638.55**	**187,703.37**	**185,682.70**
ROADS & STREETS REVENUES					
1-32-00-00-490	Streets - General Revenue	-	-	-	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset				
1-32-00-00-920	Streets - Transfer frm Reserve				
1-32-00-00-940	Streets - Transfer frm Capital				
		-	-	-	-
ROADS & STREETS EXPENSES					
2-32-00-00-110	Streets - Salaries	80,000.00	82,400.00	82,400.00	82,400.00
2-32-00-00-130	Streets - Benefits	19,800.00	20,100.00	20,100.00	20,100.00
2-32-00-00-210	Streets - Travel & Subsistence				
2-32-00-00-211	Streets - Training				
2-32-00-00-215	Streets - Freight				
2-32-00-00-230	Streets - Professional Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	60,000.00	60,000.00	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	7,200.00	7,600.00	7,600.00	7,600.00
2-32-00-00-252	Streets - Snow Removal	30,000.00	30,000.00	30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	2,000.00	2,000.00	2,000.00	2,000.00
2-32-00-00-270	Streets - Insurance	4,500.00	4,500.00	4,500.00	4,500.00
2-32-00-00-290	Streets - General Expenses				
2-32-00-00-516	Streets - Signs	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-520	Streets - Equip Parts & Supplies	5,000.00	5,000.00	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil				
2-32-00-00-530	Streets - Construction & Maintenance	-	-	-	-
2-32-00-00-531	Streets - Chemicals	800.00	800.00	800.00	800.00
2-32-00-00-534	Streets - Sand & Gravel	1,600.00	1,600.00	1,600.00	1,600.00
2-32-00-00-535	Streets - Dust Control	-	-	-	-
2-32-00-00-540	Streets - Utilities	46,800.00	46,800.00	46,800.00	46,800.00
2-32-00-00-762	Streets - Transfer to Capital				
2-32-00-00-764	Streets - Transfer to Reserves				
2-32-00-00-900	Streets - Amortizaiton Expense				
		260,700.00	**263,800.00**	**263,800.00**	**263,800.00**
WATER REV					
1-37-00-00-490	Storm Sewer - General Revenue				
1-41-00-00-400	Water - Utility Charges	(132,000.00)	(132,000.00)	(132,000.00)	(132,000.00)
1-41-00-00-401	Water - Bulk Water	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(171,000.00)	(171,000.00)	(171,000.00)	(171,000.00)
1-41-00-00-403	Water - Toilet Rebates				
1-41-00-00-490	Water - General Revenue	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate				
1-41-00-00-920	Water - Transfer frm Reserve				

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		(313,000.00)	**(313,000.00)**	**(313,000.00)**	**(313,000.00)**
WATER EXP					
2-41-00-00-110	Water - Salaries	43,800.00	44,500.00	44,500.00	44,500.00
2-41-00-00-130	Water - Benefits	13,800.00	14,000.00	14,000.00	14,000.00
2-41-00-00-210	Water - Travel & Subsistence	500.00	500.00	500.00	500.00
2-41-00-00-211	Water - Training & Registraiton Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-41-00-00-215	Water - Freight				
2-41-00-00-217	Water - Educational Materials				
2-41-00-00-230	Water - Professional Fees				
2-41-00-00-250	Water - Repairs, Maint & Equip	25,000.00	25,000.00	25,000.00	25,000.00
2-41-00-00-251	Water - Water Main Breaks				
2-41-00-00-263	Water - Equipment Rental				
2-41-00-00-270	Water - Insurance	5,600.00	5,600.00	5,600.00	5,600.00
2-41-00-00-290	Water - General Expenses				
2-41-00-00-510	Water - Office Supplies	4,300.00	4,300.00	4,300.00	4,300.00
2-41-00-00-513	Water - Tools				
2-41-00-00-520	Water - Equip Parts & Supplies	12,000.00	12,000.00	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil				
2-41-00-00-530	Water - Construction/Maintenance				
2-41-00-00-531	Water - Chemicals	1,750.00	1,750.00	1,750.00	1,750.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	24,000.00	24,500.00	25,000.00	25,500.00
2-41-00-00-541	Water - Telephone				
2-41-00-00-543	Water - River Water	170,000.00	170,000.00	170,000.00	170,000.00
2-41-00-00-762	Water - Transfer to Capital				
2-41-00-00-764	Water - Transfer to Reserves		91,425.35	40,442.35	30,692.65
2-41-00-00-831	Water - Debenture Interest	15,481.51	14,987.03	14,533.66	14,040.07
2-41-00-00-832	Water - Debenture Principal				
2-41-03-00-251	Water - Maintenance Bulk Water Station				
2-41-03-00-530	Water - Construct/Main Distribution				
2-41-04-00-543	Water - Bulk Water Usage	2,800.00	2,800.00	2,800.00	2,800.00
		320,531.51	**412,862.38**	**361,926.01**	**352,182.72**

SEWER REV					
1-42-00-00-400	Sewer - Utility Charges	(92,000.00)	(92,000.00)	(92,000.00)	(92,000.00)
1-42-00-00-402	Sewer - Flate Rate	(128,400.00)	(128,400.00)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue	(14,600.00)	(14,600.00)	(14,600.00)	(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves				
		(235,000.00)	**(235,000.00)**	**(235,000.00)**	**(235,000.00)**
SEWER EXP					
2-42-00-00-110	Sewer - Salaries	37,000.00	37,600.00	37,600.00	37,600.00
2-42-00-00-130	Sewer - Benefits	8,900.00	9,000.00	9,000.00	9,000.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00	500.00
2-42-00-00-211	Sewer - Training & Registration Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-42-00-00-215	Sewer - Freight				
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	50,000.00	55,000.00	60,000.00	60,000.00
2-42-00-00-252	Sewer - Lagoon Repairs				

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2-42-00-00-263	Sewer - Equipment Rental				
2-42-00-00-270	Sewer - Insurance	5,200.00	5,200.00	5,200.00	5,200.00
2-42-00-00-510	Sewer - Office Supplies				
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-	-
2-42-00-00-530	Sewer - Construction & Maintenance	900.00	900.00	900.00	900.00
2-42-00-00-531	Sewer - Chemicals	7,500.00	7,500.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	26,000.00	26,000.00	26,000.00	26,000.00
2-42-00-00-541	Sewer - Telephone	2,300.00	2,300.00	2,300.00	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital				
2-42-00-00-764	Sewer - Transfer to Reserves	95,070.35		40,000.00	46,000.00
2-42-00-00-821	Sewer - Debenture Interest				
2-42-00-00-822	Sewer - Debenture Principal				
2-42-00-00-831	Sewer - Debenture Interest	19,273.69	17,765.88	16,200.07	14,573.95
2-42-00-00-832	Sewer - Debenture Principal				
2-42-00-00-900	Sewer - Amortization Expense				
		258,644.04	**167,765.88**	**211,200.07**	**215,573.95**
GARBAGE REV					
1-43-00-00-400	Garbage - Utility Charge	(132,500.00)	(132,500.00)	(132,500.00)	(132,500.00)
1-43-00-00-401	Garbage - Recycle Fees	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund	-	-	-	-
1-43-00-00-920	Garbage - Transfer frm Reserves				
		(164,900.00)	**(164,900.00)**	**(164,900.00)**	**(164,900.00)**
GARBAGE EXP					
2-43-00-00-110	Garbage - Salaries	24,000.00	24,400.00	24,400.00	24,400.00
2-43-00-00-130	Garbage - Benefits	5,500.00	5,600.00	5,600.00	5,600.00
2-43-00-00-215	Garbage - Freight				
2-43-00-00-230	Garbage - Professional Fees				
2-43-00-00-250	Garbage - Contracted Repairs & Maint	29,000.00	29,000.00	31,000.00	33,000.00
2-43-00-00-251	Garbage - Contracted Recycling	30,000.00	30,000.00	31,500.00	32,500.00
2-43-00-00-263	Garbage - Equipment Rental				
2-43-00-00-270	Garbage - Insurance	650.00	650.00	650.00	650.00
2-43-00-00-290	Garbage - General Expenses				
2-43-00-00-350	Garbage - Regional Land Fill Fee	47,800.00	47,800.00	47,800.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies	500.00	500.00	500.00	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies				
2-43-00-00-521	Garbage - Fuel & Oil				
2-43-00-00-530	Garbage - Construction & Maintenance				
2-43-00-00-531	Garbage - Compost	2,800.00	2,800.00	2,800.00	2,800.00
2-43-00-00-540	Garbage - Utilities				
2-43-00-00-762	Garbage - Transfer to Capital				
2-43-00-00-764	Garbage - Transfer to Reserves				
		140,250.00	**140,750.00**	**144,250.00**	**147,250.00**
FCSS REV					
1-51-00-00-490	FCSS - General Revenue				
1-51-00-00-840	FCSS - Conditional Grant	(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding				

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		(23,700.00)	**(23,700.00)**	**(23,700.00)**	**(23,700.00)**
FCSS EXP					
2-51-00-00-770	FCSS - Transfer to Other Organizations	29,600.00	29,600.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	-	-	-	-
2-51-00-00-832	FCSS - Debenture Principal	-	-	-	-
		29,600.00	**29,600.00**	**29,600.00**	**29,600.00**
CEMETERY REV					
1-56-00-00-400	Cemetery - Plot Sales	(600.00)	(600.00)	(600.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(300.00)	(300.00)	(300.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)	(200.00)	(200.00)	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations				
		(6,100.00)	**(6,100.00)**	**(6,100.00)**	**(6,100.00)**
CEMETERY EXP					
2-56-00-00-250	Cemetery - Contracted Repairs & Main	14,000.00	14,000.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	120.00	120.00	120.00	120.00
2-56-00-00-290	Cemetery - General Expenses	500.00	500.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil				
2-56-00-00-530	Cemetery - Construction & Maint Material	1,000.00	1,000.00	1,000.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital				
2-56-00-00-764	Cemetery - Transfer to Reserves				5,000.00
		15,620.00	**15,620.00**	**15,620.00**	**20,620.00**
MUNI PLAN & DEVELOP REVENUES					
1-61-00-00-490	Dev - General Revenue				
1-61-00-00-520	Dev - Development & Building Permits	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves				
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery				
		(25,000.00)	**(25,000.00)**	**(25,000.00)**	**(25,000.00)**
MUNI PLAN & DEVELOP EXPENSE					
2-61-00-00-220	Planning - Advertising	200.00	200.00	200.00	200.00
2-61-00-00-224	Planning - Memberships				
2-61-00-00-230	Planning - Professional Fees	4,500.00	2,500.00	2,500.00	2,500.00
2-61-00-00-231	Planning - Permit Fees				
2-61-00-00-290	Planning - General Goods & Services	500.00	500.00	500.00	500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	300.00	300.00	300.00	300.00
2-62-00-00-211	Eco Dev - Training & Registration	800.00	800.00	800.00	800.00
2-62-00-00-220	Eco Dev - Advertising	2,000.00	2,000.00	2,000.00	2,000.00
2-62-00-00-250	Eco Dev - Repair & Maint	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-	-	-	-
2-62-00-00-270	Eco Dev - Insurance	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-290	Eco Dev - General Expenses	2,500.00	2,500.00	2,500.00	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-	-	-	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-	-	-	-

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2-62-00-00-514	Eco Dev - Consumable Supplies				
2-62-00-00-520	Eco Dev - Office Equipment	-	-	-	-
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	24,000.00	24,000.00	24,000.00	24,000.00
2-62-00-00-541	Eco Dev - Telephone	3,500.00	3,500.00	3,500.00	3,500.00
2-62-00-00-831	Railway House - Debenture Interest	37,140.82	36,244.52	35,317.58	34,358.94
2-62-00-00-832	Railway House - Debenture Principal				
2-66-00-00-230	Land Dev - Subdivision Professional Fees	-	-	-	
		81,440.82	**78,544.52**	**77,617.58**	**76,658.94**
RECREATION REVENUES					
1-72-01-00-490	Rec - General Revenue	(100.00)	(100.00)	(100.00)	(100.00)
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,380.00)	(1,380.00)	(1,380.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants	-	-	-	-
1-72-01-00-990	Rec - Community Donations	-	-	-	-
		(1,480.00)	**(1,480.00)**	**(1,480.00)**	**(1,480.00)**
RECREATION EXPENSES					
2-72-01-00-210	Rec - Travel & Subsistence	-	-	-	-
2-72-01-00-211	Rec - Training & Registration	-	-	-	-
2-72-01-00-220	Rec - Advertsing	-	-	-	-
2-72-01-00-240	Rec - Events	-	-	-	-
2-72-01-00-250	Rec - Repair & Maintenance	-	-	-	-
2-72-01-00-265	Rec - Building Rental	-	-	-	-
2-72-01-00-270	Rec - Insurance	-	-	-	-
2-72-01-00-414	Rec - Summer Camps	-	-	-	-
2-72-01-00-450	Rec - Youth Center	-	-	-	-
2-72-01-00-510	Rec - Office Supplies & Computer Service	-	-	-	-
2-72-01-00-511	Rec - Supplies	-	-	-	-
2-72-01-00-530	Rec - Construction & Maintenance Materia	-	-	-	-
2-72-01-00-540	Rec - Utilities	-	-	-	-
2-72-01-00-541	Rec - Telephone	-	-	-	-
2-72-01-00-771	Rec - Transfer to Other Organizaitons	4,000.00	4,000.00	4,000.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest	-	-	-	-
2-72-01-00-832	Rec - Debenture Principal	-	-	-	-
		4,000.00	**4,000.00**	**4,000.00**	**4,000.00**
ARENA REV					
1-72-02-00-401	Arena - General Revenue				
1-72-02-00-841	Arena - MSI Grant	(17,500.00)	(17,500.00)	(17,500.00)	(17,500.00)
1-72-02-00-920	Arena - Transfer from Reserves				
		(17,500.00)	**(17,500.00)**	**(17,500.00)**	**(17,500.00)**
ARENA EXP					
2-72-02-00-230	Arena - Professional Fees				
2-72-02-00-250	Arena - Contract Repairs & Maint	1,100.00	1,100.00	1,100.00	1,100.00
2-72-02-00-270	Arena- Insurance	18,000.00	18,000.00	18,000.00	18,000.00
2-72-02-00-290	Arena - General Expenses	-	-	-	-
2-72-02-00-540	Arena - Utilities	-	-	-	-
2-72-02-00-541	Arena - Telephone	-	-	-	-

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2-72-02-00-762	Arena - Transfer to Capital	-	-	-	-
2-72-02-00-764	Arena - Transfer to Reserves	-	-	-	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00	30,400.00
		49,500.00	**49,500.00**	**49,500.00**	**49,500.00**
CAMPGROUND REV					
1-72-03-01-410	Campground - Fees	(23,000.00)	(23,000.00)	(23,000.00)	(23,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant				
1-72-04-00-110	Trails - General Revenue				
1-72-04-00-920	Trails - Transfers frm Reserves				
		(23,000.00)	**(23,000.00)**	**(23,000.00)**	**(23,000.00)**
CAMPGROUND EXP					
2-72-03-01-110	Campground - Salaries				
2-72-03-01-130	Campground - Benefits				
2-72-03-01-215	Campground - Freight				
2-72-03-01-220	Campground - Advertising	550.00	550.00	550.00	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	20,000.00	20,000.00	20,000.00	20,000.00
2-72-03-01-270	Campground - Insurance & Permits	775.00	775.00	775.00	775.00
2-72-03-01-290	Campground - General Expenses	500.00	500.00	500.00	500.00
2-72-03-01-514	Campground - Consumable Supplies	-	-	-	-
2-72-03-01-520	Campground - Equip Parts & Supplies	1,000.00	1,000.00	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil				
2-72-03-01-530	Campground - Construc & Maint Materi				
2-72-03-01-531	Campground - Sand & Gravel				
2-72-03-01-536	Campground - Firewood				
2-72-03-01-540	Campground - Utilities	6,300.00	6,300.00	6,300.00	6,300.00
2-72-03-01-541	Campground - Telephone	370.00	370.00	370.00	370.00
		29,495.00	**29,495.00**	**29,495.00**	**29,495.00**
PARKS EXP					
2-72-03-00-110	Parks - Salaries	47,000.00	49,500.00	49,500.00	49,500.00
2-72-03-00-130	Parks - Benefits	12,000.00	12,300.00	12,300.00	12,300.00
2-72-03-00-215	Parks - Freight				
2-72-03-00-250	Parks - Contracted Repairs & Maint	15,000.00	7,500.00	7,500.00	7,500.00
2-72-03-00-263	Parks - Equipment Rental				
2-72-03-00-270	Parks - Insurance	430.00	430.00	430.00	430.00
2-72-03-00-290	Parks - General Expenses	2,000.00	2,000.00	2,000.00	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil				
2-72-03-00-530	Parks - Construction & Maint Material				
2-72-03-00-532	Parks - Trees	-	-	-	-
2-72-03-00-761	Parks - Transfer to Reserves			5,000.00	
2-72-03-00-762	Parks - Contributed to Capital				
2-72-03-00-764	Parks - Transfer to Operating Reserv				
2-72-03-00-770	Parks - Transfer to Local Boards				
		79,430.00	**74,730.00**	**79,730.00**	**74,730.00**
TRAIL EXP					
2-72-04-00-110	Trail - Salaries	24,000.00	24,500.00	24,500.00	24,500.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-72-04-00-130	Trail - Benefits	5,750.00	5,850.00	5,850.00	5,850.00
2-72-04-00-270	Trail - Insurance	85.00	85.00	85.00	85.00
2-72-04-00-521	Trail - Fuel & Oil				
2-72-04-00-530	Trail - Construction & Maint Materia	1,000.00	1,000.00	1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards				
		30,835.00	**31,435.00**	**31,435.00**	**31,435.00**
HALL REVENUE					
1-74-04-00-590	Community Hall - General Revenue				
HALL EXP					
2-74-04-00-250	Community Hall - Repairs & Maintenan	500.00	500.00	500.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning				
2-74-04-00-270	Community Hall - Insurance	3,000.00	3,000.00	3,000.00	3,000.00
2-74-04-00-762	Community Hall - Transfer to Capital				
2-74-04-00-764	Community Hall - Transfer to Reserve				
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00	6,000.00	6,000.00	6,000.00
		9,500.00	**9,500.00**	**9,500.00**	**9,500.00**
LIBRARY REV					
1-74-06-00-500	Library - User Fees	(7,500.00)	(7,500.00)	(7,500.00)	(7,500.00)
1-74-06-00-501	Library - Grants	(6,776.00)	(6,776.00)	(6,776.00)	(6,776.00)
1-74-06-00-502	Library - Provincial Grants	(8,500.00)	(8,500.00)	(8,500.00)	(8,500.00)
1-74-06-00-920	Library - Transferes frm Reserves				
1-74-06-00-990	Library - Utility Reimbursement				
		(22,776.00)	**(22,776.00)**	**(22,776.00)**	**(22,776.00)**
LIBRARY EXP					
2-74-06-00-250	Library - Contract Repairs & Maintenance				
2-74-06-00-270	Library - Insurance	2,600.00	2,600.00	2,600.00	2,600.00
2-74-06-00-400	Library - General Expenses	31,000.00	31,000.00	31,000.00	31,000.00
2-74-06-00-530	Library - Construction & Miantenance Mat				
2-74-06-00-540	Library - Utilities	4,500.00	4,500.00	4,500.00	4,500.00
2-74-06-00-764	Library - Transfer to Reserves				
2-74-06-00-765	Library - PRL Requisition	6,300.00	6,300.00	6,300.00	6,300.00
2-74-06-00-770	Library - Transfer to Local Board	13,000.00	13,000.00	13,000.00	13,000.00
		57,400.00	**57,400.00**	**57,400.00**	**57,400.00**
Total Revenue		**(2,636,220.70)**	**(2,636,220.70)**	**(2,636,220.70)**	**(2,636,220.70)**
Total Expenses		**2,478,521.43**	**2,470,739.32**	**2,483,771.85**	**2,478,611.94**
Variance		**(157,699.27)**	**(165,481.38)**	**(152,448.85)**	**(157,608.76)**

2022 Draft Operating Budget	2022 Draft	2023 Draft	2024 Draft	2025 Draft
Debenture Principal Payments				
Disaster Services Principal (Railway House)	1,673.45	1,730.66	1789.83	1,851.02
PW Principal	42,082.12	43,935.44	45870.62	47,891.29
Water Principal	31,785.53	32,253.01	32733.38	33,226.67
Sewer Principal	40,940.81	42,448.61	44014.42	45,640.54
Eco. Development (Railway House)	26,217.36	27,113.66	28040.6	28,999.24
Lagoon fencing (funded by taxes)	15,000.00			
Photocopier (funded by taxes)		18,000.00		
	157,699.27	**165,481.38**	**152,448.85**	**157,608.76**
Total Surplus/Deficit	-	**(0.00)**	**(0.00)**	**(0.00)**

ADMINISTRATION REPORT

Date: November 24, 2021 RFD 21-71
Memo To: Village Council
From: Michelle White
Subject: Hwy 12/21 Proposed 2022 Operating Budget

1. **PURPOSE** – To provide Council with the proposed Hwy 12/21 Regional Water Services Commission 2022 Operating Budget for review and comment.

2. **BACKGROUND** – Each year the Commission must prepare a budget. The budget is first reviewed by the Commission members (appointed Council members) then sent back to each municipal member for review and comment.

3. **OPTIONS** – 1. To direct administration to draft a letter outlining any questions or concerns Council may have regarding the attached materials

   2. To accept this report as information

4. **DISCUSSION** – By accepting the report as information, Council would be essentially giving their approval to the attached budget as is. If Council would like to recommend changes or get clarification on any of the content, Option #1 above should be chosen.

5. **FINANCIAL IMPLICATIONS** – The per cube water charge will be going from $3.055 to $3.049 in 2022 according to the proposed budget. There are other significant line item changes proposed for next year, most of which pertain to the addition of Clive and Edberg to the system. These changes will have minimal impact on Alix in 2022.

6. **LEGAL** – According to the structure of the Commission, the Village would have 2 votes (same as all other members) if any changes to the proposed budget are recommended back to the Commission.

7. **POLITICAL/PUBLIC IMPLICATIONS** – If the proposed 2022 Commission Operating Budget is approved, there would be no need to increase billing rates to residents in the coming year.

8. **OTHER COMMENTS** – It is worth noting that the water rates for 2023 and 2024 are being projected to rise to $3.13 and $3.17 respectively. I look forward to working with the appointed Council members to determine why this change is expected.

9. **RECOMMENDATIONS** – Option #2. I recommend the following resolution:

"that the Village of Alix Council accepts RFD 21-71: Hwy 12/21 Proposed 2022 Operating Budget as information."

Author

Hwy 12/21 Regional
Water Services Commission

November 12, 2021

via email cao@villageofalix.ca

Michelle White, CAO
Village of Alix
Box 87, 4849 – 50 St
Alix AB T0C 0B0

Dear Ms. White:

Re: Highway 12/21 Regional Water Services Commission
2022 Proposed Budget

Attached please find the proposed 2022 budget for the Highway 12/21 Regional Water Services Commission. In accordance with the bylaws of the Commission, the budget is being circulated to all member municipalities for comment.

Please forward your written comments to the attention of Keith Boras, c/o Lacombe County, RR 3, Lacombe, AB T4L 2N3 or kboras@lacombecounty.com by no later than Friday, December 3, 2021. The Commission will consider these comments at the December 10, 2021 Commission meeting.

Sincerely,

Keith Boras
Commission Manager

/enclosure

c/o Lacombe County
RR 3
Lacombe AB T4L 2N3

2022 DRAFT
Operating Budget

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET SUMMARY

OPERATING REVENUE

		2021 Budget	2021 To Sep 30th	2022 Budget	% Change	2023 Forecast	2024 Forecast
1-00-00-410	Sale of Water	721,750	499,299	944,280	30.83%	1,014,500	1,029,560
1-00-00-510	Penalties and Costs	-	-	-	0.00%	-	-
1-00-00-551	Interest Income	2,800	1,205	2,800	0.00%	2,800	2,800
1-00-00-556	Dividends	-	-	-	0.00%	-	-
1-00-00-840	Provincial Conditional Grants	-	-	-	0.00%	-	-
1-00-00-750	Local Government Contributions	183,970	89,854	161,570	-12.18%	170,110	170,660
1-00-00-901	Transfer from Reserve	-	-	-	0.00%	-	-
	TOTAL OPERATING REVENUE	908,520	590,358	1,108,650	22.03%	1,187,410	1,203,020

OPERATING EXPENDITURES

2-00-00-214	Membership Fees	200	-	200	0.00%	200	200
2-00-00-216	Postage & Courier	500	225	500	0.00%	510	520
2-00-00-217	Telephone & Communication	23,600	19,514	31,070	31.65%	31,690	32,320
2-00-00-230	Contract Administration	44,700	33,525	45,600	2.01%	46,510	47,440
2-00-00-231	Accounting & Contract Service	57,550	45,820	58,420	1.51%	59,590	60,780
2-00-00-232	Legal Fees	1,000	-	1,000	0.00%	1,020	1,040
2-00-00-250	Purchased Line Repairs & Maintenanc	25,000	24,534	30,000	20.00%	30,600	31,210
2-00-00-251	Contract Pipeline Operation	89,010	60,519	109,330	22.83%	111,520	113,750
2-00-00-260	Rentals	2,100	-	2,100	0.00%	2,140	2,180
2-00-00-270	Licenses, Permits, Insurance	8,860	6,701	10,000	12.87%	10,200	10,400
2-00-00-510	Goods and Supplies	5,000	4,291	5,000	0.00%	5,100	5,200
2-00-00-520	Small Tools & Equipment	500	4,387	500	0.00%	510	520
2-00-00-540	Purchase of Water	343,770	235,483	447,580	30.20%	462,670	471,920
2-00-00-541	Utilities	14,980	15,812	18,120	20.96%	18,420	18,805
2-00-00-810	Bank Charges & Short Term Interest	500	20	500	0.00%	510	520
2-00-00-815	Amortization	446,820	-	507,030	13.48%	507,030	507,030
2-00-00-831	Interest on Long Term Debt	111,360	58,234	132,370	18.87%	151,953	144,392
2-00-00-920	Allowance for Doubtful Accounts	-	-	-	0.00%	-	-
	TOTAL EXPENDITURES	1,175,450	509,065	1,399,320	19.05%	1,440,173	1,448,227
	Surplus/(Deficit)	(266,930)		(290,670)	-10.59%	(252,763)	(245,207)
Add back non-cash Items							
	Amortization Expense	446,820		507,030	-1.94%	507,030	507,030
Adjust for cash items not recognized as revenues and expenses							
2-00-00-762	Reserve Contributions	(60,000)		(60,000)	0.00%	(60,000)	(60,000)
2-00-00-832	Current Portion of Long Term Debt	(119,890)		(156,360)	-66.67%	(194,262)	(201,823)
	Budget Balance	-		-		-	-

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET REVENUE

1-00-00-410 **SALE OF WATER**

Sale of water by the commission to member municipalties

Historical Consumption in cubic meters

	2017	2018	2019	2020	2021 As of Sep 30th
Village of Alix	98,195	56,639	58,365	47,767	41,861
Village of Clive	0	0	0	0	0
Village of Edberg	0	0	0	0	0
Hamlet of Ferintosh	19,264	15,004	12,387	12,348	8,716
Hamlet of Mirror	36,815	37,941	37,829	36,596	30,227
Hamlet of Duhamel	1,750	1,781	1,800	2,078	1,715
Hamlet of New Norway	22,766	20,390	19,311	19,046	14,376
Town of Bashaw	0	87,750	92,587	89,172	78,084
Silver Creek Golf	0	0	0	0	0
Camrose County Fill Station	3,454	8,143	8,819	8,604	10,353
Total	182,244	227,648	231,099	215,610	185,332

2022	Estimate Cu. Meters	Rate	Total
Village of Alix	51,000	3.049	155,500
Village of Clive	62,500	3.049	190,560
Village of Edberg	7,500	3.049	22,870
Hamlet of Ferintosh	12,700	3.049	38,720
Hamlet of Mirror	40,000	3.049	121,960
Hamlet of Duhamel	1,950	3.049	5,950
Hamlet of New Norway	18,800	3.049	57,320
Town of Bashaw	100,000	3.049	304,900
Silver Creek Golf	2,650	3.049	8,080
Camrose County Fill Station	12,600	3.049	38,420
Total	309,700		

944,280

1-00-00-510 **PENALTIES AND COSTS**

Penalties charged on overdue Accounts Receivable Invoices
Penalties charged at a rate of 2%

2017	0
2018	0
2019	0
2020	0
2021	0 to Sep 30th

2022 Estimate -

-

2022 DRAFT
Operating Budget

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET REVENUE

1-00-00-551 **INTEREST INCOME**

Interest paid to the general account at a rate of prime minus 2.5%
Net of interest paid to capital projects.

2017	1,220
2018	1,318
2019	3,653
2020	2,552
2021	1,205 to Sep 30th

2022 Estimate 2,800

2,800

1-00-00-556 **DIVIDENDS**

AAMDC Dividend

2017	19
2018	0
2019	29
2020	0
2021	0 to Sep 30th

2022 Estimate -

-

1-00-00-840 **PROVINCIAL CONDITIONAL GRANTS**

Provincial operating grants

2017	0
2018	0
2019	0
2020	0
2021	0 to Sep 30th

2022 No Grants Anticipated -

-

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET REVENUE

1-00-00-750 **LOCAL GOVERNMENT CONTRIBUTIONS**

Participating municipalities contribution to debenture debt reduction and contribution to Operating Reserve

Debenture # 4000616.Annual Repayment		$133,742.18		
Debenture # 4000830 Annual Repayment		$25,807.10		
Debenture #4001869 Annual Repayment		$24,660.84		
Debenture #4002563 Annual Repayment		$47,039.28		
Debenture #NEW Annual Repayment		$57,482.98		
2022 Debenture costs		$288,732.38		
Village of Alix	28.20%	81,423	-	
Town of Bashaw	10.75%	31,039	-	
Lacombe County	15.66%	45,215	45,215	
Hamlet of Mirror	6.47%	18,681	-	
Village of Clive	7.70%	22,232	3,705	Less ten months
Village of Edberg	2.62%	7,565	1,261	Less ten months
Hamlet of Ferintosh	3.07%	8,864	-	
Hamlet of New Norway	5.10%	14,725	-	
Hamlet of Duhamel	0.64%	1,848	-	
Camrose County Water Rate	0.17%	491	-	
Camrose County	19.62%	56,649	56,649	
		288,732	106,831	106,831
Operating Reserve		60,000		
Village of Alix	28.20%	16,920	-	
Town of Bashaw	10.75%	6,450	-	
Lacombe County	15.66%	9,396	9,396	
Hamlet of Mirror	6.47%	3,882	-	
Village of Clive	7.70%	4,620	770	Less ten months
Village of Edberg	2.62%	1,572	262	Less ten months
Hamlet of Ferintosh	3.07%	1,842	-	
Hamlet of New Norway	5.10%	3,060	-	
Hamlet of Duhamel	0.64%	384	-	
Camrose County Water Rate	0.17%	102	-	
Camrose County	19.62%	11,772	11,772	
		60,000	22,200	22,200

Participating municipalities contribution to administrative and board costs

2022 Estimated costs attributed to the Board of Directors	113,020		
Number of members	6		
Cost per member	18,837	x 0	0
Village of Clive Portion of $18,352 less ten onths			3,139
Village of Edberg Portion of $18,352 less ten months			3,139
Lacombe County Portion of $18,352 less Mirror			13,333
Camrose County Portion of $18,352 less Duhamel, New Norway, Ferintosh & fill station			12,923

Note* The Town of Bashaw, Village of Alix, two months for Village of Clive, two months for Village of Edberg and the Hamlets of Mirror, New Norway, Ferintosh and Duhamel contribution to board costs, debt reduction and operating reserve contribution included in the rate for sale of water

161,570

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET REVENUE

1-00-00-901 **TRANSFER FROM RESERVE**

Transfers from Reserve

2017	0
2018	21,759
2019	0
2020	51,462
2021	0 to Sep 30th

2022 Estimate

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-214 **MEMBERSHIP FEES**

	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 to Sep 30th	2022 Estimate
Membership in RMA	195	183	165	195	0	200

200

2-00-00-216 **POSTAGE & COURIER**

Reimbursement to Lacombe County for postage & courier relative
to the administration of the financial records of the Commission
Courier and freight charges to ship supplies from suppliers

2017	509
2018	278
2019	331
2020	300
2021	225 to Sep 30th

2022 Estimate 500

500

2-00-00-217 **TELEPHONE & COMMUNICATION**

Data Costs

2017	19,468
2018	22,458
2019	23,585
2020	27,493
2021	19,514 to Sep 30th

2022 Estimate - Data Costs for Line Operations 31,070

31,070

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-230 CONTRACT ADMINISTRATION

Management of the Water Commission on a sub-contract basis.

2017	42,000
2018	42,900
2019	43,800
2020	44,700
2021	33,525 to Sep 30th

2022 Estimate 45,600

45,600

2-00-00-231 ACCOUNTING & CONTRACT SERVICE

	2017	2018	2019	2020	2021 to Sep 30th	2022
Accounting & Administration services	40,300	41,260	42,080	42,930	32,198	44,100
Audit Fees	9,593	6,042	10,229	10,536	10,547	10,550
Sage -Financial Software	960	1,496	2,369	2,181	2,886	2,500
AB One Call	738	753	240	102	189	1,000
Computer Maintenance	269	-	-	-	-	270
Business Plan Review	-	-	-	-	-	-
Other	-	229	-	-	-	-
	51,860	49,780	54,918	55,750	45,820	58,420

58,420

2-00-00-232 PROFESSIONAL - LEGAL

Costs relative to services provided by the legal profession

2017	0
2018	0
2019	0
2020	554
2021	0 to Sep 30th

2022 Estimate 1,000

1,000

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-250 **PURCHASED LINE REPAIRS & MAINTENANCE**

Costs relative to repair and maintenance provided for line operations, that are not conducted by member municipalities

2017	41,829
2018	39,363
2019	33,372
2020	52,024
2021	24,534 to Sep 30th

2022 Estimate	30,000	
		30,000

2-00-00-251 **CONTRACT PIPELINE OPERATION**

Pipeline checks conducted by member municipalities
Includes Line locates and maintenance and on-call service

2017	70,483
2018	66,393
2019	96,820
2020	99,399
2021	60,519 to Sep 30th

2022 Estimate	109,330	
		109,330

2-00-00-260 **RENTALS**

Office facility rental

2017	700
2018	175
2019	300
2020	200
2021	0 to Sep 30th

2022 Estimate - Board Costs	600	
Lease Agreement - Camrose County	1,500	
		2,100

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-270 **LICENSES, PERMITS, INSURANCE**

Insurance				
Master Bond & Crime	2017	357		
	2018	366		
	2019	290		
	2020	378		
	2021	286 to Sep 30th		
	2022 Estimate		550	
Property	2017	2,238		
	2018	2,267		
	2019	2,009		
	2020	3,736		
	2021	3,263 to Sep 30th		
	2022 Estimate		4,924	
Boiler & Machinery	2017	63		
	2018	63		
	2019	52		
	2020	62		
	2021	58 to Sep 30th		
	2022 Estimate		92	
Master Liability	2017	2,914		
& Genesis	2018	3,132		
	2019	3,519		
	2020	3,532		
	2021	3,052 to Sep 30th		
	2022 Estimate		4,351	
Heavy Equipment	2017	0		
	2018	109		
	2019	544		
	2020	9		
	2020	43 to Sep 30th		
	2022 Estimate		80	
				10,000

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-510 **GOODS and SUPPLIES**

Consumable goods & supplies

2017	6,364
2018	1,945
2019	1,092
2020	1,161
2021	4,291 to Sep 30th

2022 Estimate 5,000

5,000

2-00-00-520 **SMALL TOOLS and EQUIPMENT**

Purchase of non-capital equipment as required

2017	2,954
2018	901
2019	200
2020	0
2021	4,387 to Sep 30th

2022 Estimate Line Operations 500

500

2-00-00-540 **PURCHASE OF WATER**

This includes a contigency to account for water losses

	Cu. Metres	Rate	TOTAL
Town of Stettler	319,700	1.40	447,580

447,580

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-541 **UTILITIES**

Electricity for Meter Vault

2017	6,596
2018	8,411
2019	13,737
2020	15,563
2021	15,812 to Sep 30th

2022 Estimate 18,080

18,080

2-00-00-810 **BANK CHARGES & SHORT TERM INTEREST**

Bank overdraft charges as a result of potential cash shortfalls

2017	441
2018	166
2019	346
2020	20
2021	20 to Sep 30th

2022 Estimate 500

500

2-00-00-815 **AMORTIZATION**

Amortization expense for Tangible Capital Assets.

Phase	**2017** Actual	**2018** Actual	**2019** Actual	**2020** Actual	**2021** Budget	**2022** Estimate
Stettler to Alix	133,628	133,628	130,642	93,421	93,421	93,421
Alix to Mirror	65,619	65,619	65,321	62,039	62,038	62,039
Bashaw to Ferintosh	66,671	66,671	66,671	66,671	66,671	66,671
Ferintosh to Duhamel	62,983	98,806	98,806	98,806	98,806	98,806
Mirror to Bashaw	14,323	88,780	125,913	125,774	88,624	125,774
Ferintosh to Edberg	-	-	-	-	-	18,467
Alix to Clive	-	-	-	-	-	41,855
Operating	404	-	-	-	-	-
	343,630	453,500	487,350	446,710	409,560	507,030

507,030

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET EXPENSES

2-00-00-831 **INTEREST ON LONG TERM DEBT**

Interest portion on repayment of debentures

Debenture repayment based on estimated principal amount of
1,851,947 @ 5.667% over 25 years
381,482 @ 4.589% over 25 years
434,291 @ 2.943% over 25 years
811,301 @3.1320% over 25 years
2,131,953 @ 2.4820% over 25 years (half year)

	Debenture #	Amount	Budget
2020	4000616	68,063	
2020	4000830	12,590	
2020	4001869	11,012	
2020	4002563	24,899	
2021	4000616	64,577	
2021	4000830	11,977	
2021	4001869	10,608	
2021	4002563	24,200	
2022	4000616		60,905
2022	4000830		11,335
2022	4001869		10,191
2022	4002563		23,479
2022	NEW		26,458

132,370

2-00-00-920 **ALLOWANCE FOR DOUBTFUL ACCOUNTS**

2017	0	
2018	0	
2019	0	
2020	0	
2021	to Sep 30th	

2022 - No write-offs anticipated 0

-

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET NON-CASH

2-00-00-762 **RESTRICTED SURPLUS TRANSFER**

Transfer of funds to reserves for operating contingencies

	Balance Jan 1	Contrbution	Balance Dec 31	
2015	91,944	8,060	100,004	
2016	100,004	20,000	120,004	
2017	120,004	20,000	140,004	
2018	140,004	20,000	138,245	
2019	138,245	60,000	198,245	
2020	198,245	60,000	229,208	
2021	229,208	60,000	289,208	Estimated
2022	289,208	60,000	349,208	Estimated

60,000

2-00-00-832 **CURRENT PORTION OF LONG TERM DEBT**

ACFA Debentures - Projected 5 year Repayment Schedule

Debenture #4000616

	Principal	Interest
2022	72,837	60,905
2023	76,704	57,038
2024	80,776	52,967
2025	85,064	48,678
2026	89,579	44,163

Debenture # 400830

	Principal	Interest
2022	14,472	11,335
2023	15,144	10,663
2024	15,847	9,960
2025	16,582	9,225
2026	17,352	8,455

Debenture #4001869

	Principal	Interest
2022	14,470	10,191
2023	14,899	9,762
2024	15,340	9,320
2025	15,795	8,866
2026	16,263	8,397

Debenture #4002563

	Principal	Interest
2022	23,560	23,479
2023	24,304	22,735
2024	25,071	21,968
2025	25,862	21,177
2026	26,678	20,361

Debenture #NEW

	Principal	Interest
2022	31,025	26,458
2023	63,211	51,755
2024	64,789	50,177
2025	66,407	48,559
2026	68,066	46,900

2022 Portion of Long Term Debt #4000616	72,837
2022 Portion of Long Term Debt #4000830	14,472
2022 Portion of Long Term Debt #4001869	14,470
2022 Portion of Long Term Debt #4002563	23,560
2022 Portion of Long Term Debt #New	31,025

156,360

Highway 12/21 Regional Water Services Commission
2022 OPERATING BUDGET WATER RATE CALCULATIONS

ADMINISTRATIVE BOARD COSTS			
Interest Income	-2,800		
Membership Fees	200		
Postage & Courier	500		
Telephone & Communication	0		
Contract Administration	45,600		
Accounting & Contract Service	57,420		
Legal Fees	1,000		
Rentals	600		
Licenses, Permits, Insurance	10,000		
Small Tools & Equipment	0		
Bank Charges & Short Term Interest	500		
Total Administrative/Board Expenditures	113,020		
COSTS INCLUDED IN WATER RATE			
Transfer From Reserve		0	
Administrative Board Costs		80,485	
Debenture Costs		181,901	
Operating Reserve Contribution		37,800	
Meter Calibration Testing Contribution		0	
Telephone (data Costs for Operation)		31,070	
AB One-Call		1,000	
Rentals		1,500	
Professional - Contract Service Line Operation		30,000	
Contract Services - Line Operations		109,330	
Goods and Supplies		5,000	
Small Tools & Equipment		500	
Purchase of Water		447,580	
Utilities		18,080	
Total Cost			944,247
Total Estimate Water Consumption			309,700
Rate = total cost divided by consumption			3.0490

Water Allocation	Cu Meters	Percent
Village of Alix	589,699	28.20%
Town of Bashaw	224,699	10.75%
Lacombe County	327,491	15.66%
Hamlet of Mirror	135,185	6.47%
Village of Clive	161,093	7.70%
Village of Edberg	54,727	2.62%
Hamlet of Ferintosh	64,213	3.07%
Hamlet of New Norway	106,535	5.10%
Hamlet of Duhamel	13,456	0.64%
Camrose County fill station	3,500	0.17%
Camrose County	410,194	19.62%
	2,090,792	100.00%

ADMINISTRATION REPORT

Date: November 24, 2021 RFD 21-70
Memo To: Village Council
From: Michelle White
Subject: Utility Bill Relief

1. **PURPOSE** – To determine if Council will grant a request for relief for 4927 49th Street.

2. **BACKGROUND** – A resident was sent a utility bill that included charges for 139.2 m3 of water consumption. The bill noted that a leak was detected that lasted for between 3 – 7 days.

3. **OPTIONS** – 1. To make the resolution below and defeat it. This would mean the request is denied.

   2. To approve the request for a reduction to sewer consumption charges.

4. **DISCUSSION** –

5. **FINANCIAL IMPLICATIONS** – Sewer Consumption Charges for this address have averaged $2.35 per month throughout 2021. The October utility bill had Sewer Consumption Charges of $313.20.

6. **LEGAL** – Utility Bylaw 421/16

   11.1 All customers receiving sewage system services pursuant to this bylaw shall pay the utility charges set out in "Schedule "A" of this Bylaw.

Schedule "A" - Residential Sewer Rate: Flat rate per month is $26.25 per water meter plus $2.25 per cubic meter of water usage.

   17.11 A customer may make application to the CAO, his or her designate, for forgiveness of a portion of the sewer charge levied when sod is laid or grass is planted on their property. Such application should happen prior to the sod being laid or the grass being planted.

7. **POLITICAL/PUBLIC IMPLICATIONS** – The property owner has been very helpful and easy to deal with through this process. It's never an easy day when you open the mail and find your utility bill is many hundred dollars higher than you expected.

8. **OTHER COMMENTS** – As stated in the attached letter, the lost water did not enter or affect the municipal sewer system. There is a similar allowance made for watering sod in the Utility Bylaw, but not similar enough for the CAO to decide this matter.

9. **RECOMMENDATIONS** – Option #2. I recommend the following resolution:

"that the Village of Alix Council hereby waives $310 Res. Sewer Consumption Charges for the October 2021 utility bill of 4927 49th Street."

M. White

Author

November 24, 2021

To whom it may Concern:

My name is Valerie Snethlage and have a problem with my water bill. I am asking for a reduction on the sewer portion of my water bill at 4927 49th St. I left my garden hose out to long and it froze up and leaked. None of the water went down the sewer. It all went on my lawn. From all my previous bills you can see that I rarely go over the basic minimum charges of roughly $100 per month. From this last bill you can see something went drastically wrong. Which was a garden hose leak. So I am requesting that you omit a large portion of the sewer charges on my bill. I have enclosed a copy of water bill.

Thank you

Valerie Snethlage

Val Snethlage

RECEIVED
NOV 24 2021

VILLAGE OF ALIX

P.O. BOX 87
ALIX, ALBERTA T0C 0B0
(403) 747-2495

UTILITY BILL

BILLING DATE
November 04, 2021

NAME
SNETHLAGE, VALERIE
ALIX, AB T0C 0B0
Canada

Billing Period October 01, 2021 To October 31, 2021

		Previous Balance	98.03
October 29, 2021	CASH RECEIPT APPLIED	20214488	(98.03)
		Balance Forward	0.00

SERVICE ADDRESS
Route 1 Sequence 250
4927 49 STREET

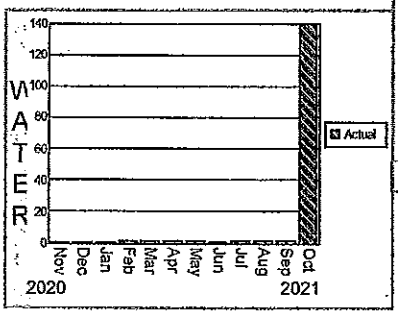
BASIC CHARGES		
GARBAGE COLLECTION RESIDENTIAL 25.00	25.00	
RECYLING 5.93	5.93	
RESIDENTIAL SEWER BASIC CHARGE 26.25	26.25	
RESIDENTIAL WATER BASIC CHARGE 35.00	35.00	
Total Basic Charges	92.18	92.18

LEGAL DESCRIPTION
Lot
Block
Plan

Meter ID 1820751197

WATER CONSUMPTION CHARGES

Prev Read	37.900	September 30	Consumption	139.200 m³	Actual
Curr Read	177.100	October 29	RES. WATER CONSUMPTION CHARGES		425.95
			RES. SEWER CONSUMPTION CHARGES		313.20
			please email		
			G.S.T. 108175498RT0001		0.00



PLEASE NOTE: UTILITY ACCOUNTS ARE DUE AND PAYABLE WHEN RENDERED AND SUBJECT TO A PENALTY

831.33

AMOUNT NOW DUE

RETAIN THIS PORTION FOR YOUR RECORDS

IMPORTANT MESSAGES

Leak Detected
- 3-7 days

PLEASE NOTE PENALTY DATE AND SUBMIT PAYMENT ON OR BEFORE THIS DATE.

VILLAGE OF ALIX

P.O. BOX 87
ALIX, ALBERTA T0C 0B0
(403) 747-2495

BILLING DATE
November 04, 2021

PAST DUE AMOUNT	CURRENT CHARGES	AFTER PENALTY DATE PAY	LAST DATE BEFORE PENALTY	AMOUNT NOW DUE	AMOUNT PAID
0.00	831.33	860.43	November 30, 2021	831.33	

Account Number

SNETHLAGE, VALERIE

ALIX, AB T0C 0B0
Canada

II"0005 1100II"

2021 Approved Operating Budget		YTD Nov 22, 2021	2021 Budget	2022 Draft Budget
GENERAL REVENUE				
1-00-00-00-110	Gen - Residential Taxes	(631,636.08)	(631,636.08)	(617,638.08)
1-00-00-00-112	Gen - Non-Residential Taxes	(269,705.08)	(267,430.87)	(260,430.87)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(497,856.22)	(497,856.22)	(497,856.22)
1-00-00-00-120	Gen - AB School Foundation Taxes	(149,412.03)	(149,412.30)	(149,412.30)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(61,869.00)	(61,980.40)	(61,980.40)
1-00-00-00-140	Gen - Seniors Requisition	(6,182.40)	(6,184.00)	(6,184.00)
1-00-00-00-150	Gen - DIP Requisition	(107.49)	(107.51)	(107.51)
1-00-00-00-190	Gen - Linear	(23,120.44)	(25,926.49)	(25,926.49)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,828.83)	(1,828.83)	(1,828.83)
1-00-00-00-510	Gen - Penalties and Cost Tax	(33,441.83)	(28,000.00)	(30,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(4,985.78)	(5,400.00)	(5,200.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(10,515.39)	(12,000.00)	(12,000.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(79,230.55)	(92,500.00)	(92,500.00)
1-00-00-00-550	Gen - Investment Income	(8,739.35)	(9,600.00)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets	187.50		
1-00-00-00-990	Gen - Misc. Revenue	(193.36)	(500.00)	(1,500.00)
1-00-99-00-000	Gen - Ambulance Grant			
		(1,778,636.33)	**(1,790,362.70)**	**(1,772,164.70)**
GENERAL EXPENSE				
2-00-00-00-700	Gen - Alberta School Requisition	157,946.81	211,468.00	211,468.00
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,184.00	6,184.00	6,184.00
2-00-00-00-702	Gen - Ambulance Requisition		-	
2-00-00-00-704	Gen - DIP Requisition		107.51	107.51
		164,130.81	**217,759.51**	**217,759.51**
COUNCIL REVENUE				
1-11-00-00-840	Legislative - Provinvial Grants (Election)	(2,000.00)		
1-11-00-00-990	Legislative - General Revenue	(576.60)	(1,000.00)	(1,000.00)
		(2,576.60)	**(1,000.00)**	(1,000.00)
COUNCIL EXP				
2-11-00-00-150	Legislative - Council Fees		-	
2-11-00-00-210	Legislative - Travel & Subsistence		-	
2-11-00-00-211	Legislative - Training & Registration	2,058.50	2,000.00	1,000.00
2-11-00-00-231	Legislative - Legal Fees		-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	497.24	4,000.00	-
2-11-00-00-295	Legislative - Council Recognition	155.00	500.00	-
2-11-00-00-590	Legislative - General Council Expenses	171.60	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	6,875.00	9,500.00	9,500.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence		2,350.00	2,350.00
2-11-11-00-211	Leg - Fehr Taining & Registration	297.68	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen Council Fees	4,200.00	7,000.00	7,000.00
2-11-15-00-210	Leg - Besuijen Travel & Subsistence	96.42	700.00	700.00
2-11-15-00-211	Leg - Besuijen Training & Registration	247.68	1,000.00	1,000.00
2-11-16-00-150	Leg - Gilliat Council Fees	5,100.00	8,500.00	8,500.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	298.92	1,200.00	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration	247.68	1,000.00	1,000.00
2-11-17-00-150	Leg - Soltermann Council Fees	4,025.00	7,000.00	
2-11-17-00-210	Leg - Soltermann Travel & Subsistence		700.00	
2-11-17-00-211	Leg - Soltermann Training & Registration		1,000.00	
2-11-18-00-150	Leg - Cole Council Fees	3,700.00	7,000.00	7,000.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	36.10	1,200.00	1,200.00
2-11-18-00-211	Leg - Cole Training & Registration	247.68	1,000.00	1,000.00
2-11-19-00-150	Leg - J.Besuijen Council Fees	-	-	7,000.00
2-11-19-00-210	Leg - J. Besuijen Travel & Subsistence	-	-	700.00
2-11-19-00-211	Leg - J. Besuijen Training & Registration	247.68	-	1,000.00
		29,202.18	**58,350.00**	**52,850.00**
ADMIN REV				
1-12-00-00-490	Admin - Office Services	(1,470.00)	(1,300.00)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(3,100.00)	(3,100.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other			

2021 Approved Operating Budget		YTD Nov 22, 2021	2021 Budget	2022 Draft Budget
1-12-00-00-564	Admin - Rental Revenue	(9,232.85)	(13,800.00)	
1-12-00-00-600	Admin - Gain/Loss on Assets	8,888.89		
1-12-00-00-840	Admin - Provincial Gov Grants			
1-12-00-00-841	Admin - Mun. Sustain Grant		-	
1-12-00-00-920	Admin - Transfer From Reserve			
1-12-00-00-990	Admin - General Revenue	(6,817.12)	-	
		(11,731.08)	**(18,200.00)**	**(4,300.00)**
ADMIN EXP				
2-12-00-00-110	Admin - Salaries	213,407.07	259,400.00	260,000.00
2-12-00-00-130	Admin - Benefits	64,377.75	74,000.00	77,500.00
2-12-00-00-210	Admin - Travel & Subsistence	104.31	1,500.00	1,000.00
2-12-00-00-211	Admin - Training & Registration Fees	1,186.68	2,000.00	1,500.00
2-12-00-00-214	Admin - Land Charges		-	-
2-12-00-00-215	Admin - Freight & Postage	3,976.70	7,000.00	8,000.00
2-12-00-00-220	Admin - Advertising	1,197.20	3,000.00	3,000.00
2-12-00-00-221	Admin - Promotion	350.00	1,000.00	1,000.00
2-12-00-00-224	Admin - Memberships & Licenses	1,548.82	1,800.00	1,600.00
2-12-00-00-230	Admin - Professional Fees	13,647.17	15,000.00	15,000.00
2-12-00-00-232	Admin - Audit Contract	22,255.64	28,000.00	20,500.00
2-12-00-00-233	Admin - Assessment Costs	13,823.36	16,200.00	16,200.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	2,336.46	3,500.00	3,500.00
2-12-00-00-263	Admin - Equipment Rental	443.81	550.00	550.00
2-12-00-00-270	Admin - Insurance	5,811.58	5,800.00	4,000.00
2-12-00-00-290	Admin - General	108.09	200.00	200.00
2-12-00-00-295	Admin - Employee Recognition	242.81	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	4,712.32	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	14,696.10	23,500.00	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	657.75	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies			
2-12-00-00-530	Admin - Construciton/Maintenance			
2-12-00-00-540	Admin - Utilities	14,073.85	15,800.00	9,000.00
2-12-00-00-541	Admin - Telephone	4,919.45	7,000.00	6,500.00
2-12-00-00-542	Admin - Security System	1,080.00	1,500.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve			
2-12-00-00-810	Admin - Bank Charges	22.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense			
2-12-00-00-920	Admin - Uncollectable Accounts	772.95	-	
2-12-00-00-990	Admin - Other Expenses			
		385,751.87	**476,250.00**	**463,550.00**
FIRE& DISASTER SERV REV				
1-23-00-00-490	Fire - County Reimbursement	(13,931.15)	(22,000.00)	(20,000.00)
1-23-00-00-590	Fire - Other Revenue	(4,185.00)		
1-23-00-00-920	Fire - Transfer from Reserves			
1-23-00-00-940	Fire - Transfer from Capital			
1-23-08-00-490	Fire - County Reimburse - First Response		(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves			
1-23-08-00-990	Fire - 1st Response - Other Revenues			
1-24-00-00-840	Dist - Provincial Revenue	(65,020.15)	(79,324.00)	
		(83,136.30)	**(102,124.00)**	**(20,800.00)**
FIRE & DISASTER SERV EXP				
2-23-00-00-210	Fire - Travel & Subsistence			
2-23-00-00-211	Fire - Training & Registraiton	1,128.43	6,000.00	3,000.00
2-23-00-00-224	Fire - Memberships (Regional)	5,956.63	5,500.00	6,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	1,945.10	1,900.00	2,000.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	1,946.25	4,727.00	3,900.00
2-23-00-00-270	Fire - Insurance	7,817.90	8,000.00	8,000.00
2-23-00-00-514	Fire - Consumable Supplies	145.53	100.00	100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	5,406.91	8,250.00	8,200.00
2-23-00-00-521	Fire - Fuel & Oil			
2-23-00-00-530	Fire - Construction & Maintenance		-	
2-23-00-00-540	Fire - Utilities	8,323.24	10,200.00	10,200.00
2-23-00-00-541	Fire - Telephones	2,222.95	3,500.00	2,100.00

2021 Approved Operating Budget		YTD Nov 22, 2021	2021 Budget	2022 Draft Budget
2-23-00-00-764	Fire - Transfer to Reserves		7,500.00	8,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence			
2-23-08-00-211	Fire FR - Training & Registration			
2-23-08-00-270	Fire FR - Insurance	370.56	400.00	400.00
2-23-08-00-520	Fire FR - Equipment Repairs	840.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	249.00	1,200.00	1,500.00
2-23-08-00-541	Fire FR - Telephone	678.69	1,450.00	950.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	90.48	1,000.00	700.00
2-24-00-00-211	Disaster - Training & Registration	6,436.82	7,000.00	8,500.00
2-24-00-00-250	Disaster - Repairs & Maintenance	260.49	500.00	500.00
2-24-00-00-265	Disaster - Building Lease		-	
2-24-00-00-270	Disaster - Insurance	260.70	260.00	275.00
2-24-00-00-510	Disaster - Office Supplies	4,309.64	1,500.00	1,500.00
2-24-00-00-520	Disaster - Office Equipment	1,253.05	2,600.00	2,000.00
2-24-00-00-530	Disaster - Equipment Maintenance	389.75	500.00	500.00
2-24-00-00-540	Disaster - Utilities	2,782.60	1,814.00	3,000.00
2-24-00-00-541	Disaster - Telephone	3,388.12	5,125.00	4,500.00
2-24-00-00-550	Disaster - COVID 19	65,000.48	79,324.00	
2-24-00-00-762	Disaster - Contributed to Capital			
2-24-00-00-770	Disaster - Director Remuneration		-	
2-24-00-00-831	Disaster - Debenture Interest	2,114.58	2,426.01	2,370.69
2-24-00-00-832	Disaster - Debenture Principal	1,618.13	-	
		130,936.03	**167,776.01**	**85,595.69**
BYLAW REVENUES				
1-26-00-00-520	Bylaw - Dog Licenses	(1,540.00)	(1,700.00)	(1,500.00)
1-26-00-00-530	Bylaw - Fine Revenue	(2,630.00)	(500.00)	(1,500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(2,485.00)	(2,500.00)	(2,500.00)
		(6,655.00)	**(4,700.00)**	**(5,500.00)**
BYLAW EXPENSES				
2-26-00-00-230	Bylaw - Enhanced Policing		-	
2-26-00-00-231	Bylaw - County Peace Officer		32,000.00	32,000.00
2-26-00-00-250	Bylaw - Contracted Services	31,509.50	38,350.00	38,750.00
2-26-00-00-270	Bylaw - Insurance	162.32	150.00	150.00
2-26-00-00-510	Bylaw - General	9,149.44	10,000.00	10,000.00
2-26-00-00-770	Bylaw - Police Cost Funding	14,502.00	14,675.00	22,028.00
		55,323.26	**95,175.00**	**102,928.00**
PW REVENUES				
1-31-00-00-490	Public Works - General Revenue			
1-31-00-00-590	Public Works - Debenture			
1-31-00-00-840	Public Works - STEP Grant			
1-31-00-00-920	Public Works - Transfer frm Reserve			
1-31-00-00-940	Public Works - Transfer frm Capital			
1-31-00-00-120	Public Works - Salaries (STEP Grant)			
PW EXPENSES				
2-31-00-00-110	Pub Works - Salaries	52,076.97	74,734.00	72,000.00
2-31-00-00-130	Pub Works - Benefits	11,777.12	16,200.00	16,200.00
2-31-00-00-210	Pub Works - Travel & Subsistence	199.31	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	601.22	1,000.00	1,000.00
2-31-00-00-215	Pub Works - Freight	80.42	500.00	500.00
2-31-00-00-220	Pub Works - Advertising	80.00		
2-31-00-00-224	Pub Works - Memberships & Licenses			
2-31-00-00-230	Pub Works - Professional Fees	4,477.40	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	3,618.22	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental			
2-31-00-00-270	Pub Works - Insurance	10,544.84	10,100.00	10,700.00
2-31-00-00-510	Pub Works - Office Supplies			
2-31-00-00-513	Pub Works - Tools	1,238.18	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies			

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2-31-00-00-520	Pub Works - Equip Parts & Supplies	8,034.96	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	8,519.08	15,000.00	15,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance		1,100.00	
2-31-00-00-540	Pub Works - Utilities	8,897.96	11,500.00	10,500.00
2-31-00-00-541	Pub Works - Telephone	7,772.53	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	540.00	800.00	800.00
2-31-00-00-762	Pub Works - Transfer to Capital			
2-31-00-00-764	Pub Works - Transfer to Reserves			
2-31-00-00-831	Pub Works - Debenture Interest	11,033.75	21,066.79	19,291.86
2-31-00-00-832	Pub Works - Debenture Principal	23,258.48	-	
2-31-00-00-900	Pub Works - Amortization Expense	691.62		
		153,442.06	**194,900.79**	**188,891.86**
ROADS & STREETS REVENUES				
1-32-00-00-490	Streets - General Revenue	(1,225.84)	-	
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset	(43,989.09)		
1-32-00-00-920	Streets - Transfer frm Reserve			
1-32-00-00-940	Streets - Transfer frm Capital			
.		**(45,214.93)**	-	-
ROADS & STREETS EXPENSES				
2-32-00-00-110	Streets - Salaries	60,271.84	82,000.00	80,000.00
2-32-00-00-130	Streets - Benefits	13,661.42	19,800.00	19,800.00
2-32-00-00-210	Streets - Travel & Subsistence			
2-32-00-00-211	Streets - Training			
2-32-00-00-215	Streets - Freight	23.64		
2-32-00-00-230	Streets - Professional Fees		4,500.00	1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	36,939.64	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	5,920.00	7,200.00	7,200.00
2-32-00-00-252	Streets - Snow Removal		30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	993.52	2,000.00	2,000.00
2-32-00-00-270	Streets - Insurance	4,259.13	3,800.00	4,500.00
2-32-00-00-290	Streets - General Expenses			
2-32-00-00-516	Streets - Signs	1,819.42	3,000.00	1,500.00
2-32-00-00-520	Streets - Equip Parts & Supplies	417.77	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil			
2-32-00-00-530	Streets - Construction & Maintenance		5,000.00	
2-32-00-00-531	Streets - Chemicals		800.00	800.00
2-32-00-00-534	Streets - Sand & Gravel	1,169.00	1,600.00	1,600.00
2-32-00-00-535	Streets - Dust Control		-	
2-32-00-00-540	Streets - Utilities	41,804.81	46,000.00	46,800.00
2-32-00-00-762	Streets - Transfer to Capital			
2-32-00-00-764	Streets - Transfer to Reserves			
2-32-00-00-900	Streets - Amortizaiton Expense			
		167,280.19	**270,700.00**	**260,700.00**
WATER REV				
1-37-00-00-490	Storm Sewer - General Revenue			
1-41-00-00-400	Water - Utility Charges	(130,991.44)	(132,000.00)	(132,000.00)
1-41-00-00-401	Water - Bulk Water	(12,893.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(157,678.50)	(170,400.00)	(171,000.00)
1-41-00-00-403	Water - Toilet Rebates			
1-41-00-00-490	Water - General Revenue	(3,781.99)	(5,000.00)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate			
1-41-00-00-920	Water - Transfer frm Reserve			
		(305,344.93)	**(312,400.00)**	**(313,000.00)**
WATER EXP				
2-41-00-00-110	Water - Salaries	32,543.40	43,800.00	43,800.00
2-41-00-00-130	Water - Benefits	10,606.99	13,800.00	13,800.00
2-41-00-00-210	Water - Travel & Subsistence	67.57	500.00	500.00
2-41-00-00-211	Water - Training & Registraiton Fees	3,350.36	1,000.00	1,000.00
2-41-00-00-215	Water - Freight	-		

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2-41-00-00-230	Water - Professional Fees			
2-41-00-00-250	Water - Repairs, Maint & Equip	11,909.99	25,000.00	25,000.00
2-41-00-00-251	Water - Water Main Breaks			
2-41-00-00-263	Water - Equipment Rental			
2-41-00-00-270	Water - Insurance	5,508.02	5,100.00	5,600.00
2-41-00-00-290	Water - General Expenses			
2-41-00-00-510	Water - Office Supplies	3,030.00	4,900.00	4,300.00
2-41-00-00-513	Water - Tools			
2-41-00-00-520	Water - Equip Parts & Supplies	5,583.83	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil			
2-41-00-00-530	Water - Construction/Maintenance			
2-41-00-00-531	Water - Chemicals		1,500.00	1,750.00
2-41-00-00-532	Water - Water Sample Costs	227.00	500.00	500.00
2-41-00-00-540	Water - Utilities	23,739.24	23,000.00	24,000.00
2-41-00-00-541	Water - Telephone			
2-41-00-00-543	Water - River Water	127,885.38	160,000.00	170,000.00
2-41-00-00-762	Water - Transfer to Capital			
2-41-00-00-764	Water - Transfer to Reserves			
2-41-00-00-831	Water - Debenture Interest	11,187.97	15,936.47	15,481.51
2-41-00-00-832	Water - Debenture Principal	30,770.52	-	
2-41-03-00-251	Water - Maintenance Bulk Water Station			
2-41-03-00-530	Water - Construct/Main Distribution			
2-41-04-00-543	Water - Bulk Water Usage	3,838.48	2,800.00	2,800.00
		270,248.75	**309,836.47**	**320,531.51**
SEWER REV				
1-42-00-00-400	Sewer - Utlity Charges	(90,165.47)	(92,000.00)	(92,000.00)
1-42-00-00-402	Sewer - Flate Rate	(117,970.26)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue		(14,600.00)	(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves			
		(208,135.73)	**(235,000.00)**	**(235,000.00)**
SEWER EXP				
2-42-00-00-110	Sewer - Salaries	26,294.00	37,000.00	37,000.00
2-42-00-00-130	Sewer - Benefits	6,864.85	8,900.00	8,900.00
2-42-00-00-210	Sewer - Travel & Subsistence		500.00	500.00
2-42-00-00-211	Sewer - Training & Registration Fees		2,000.00	2,000.00
2-42-00-00-215	Sewer - Freight			
2-42-00-00-230	Sewer - Professional Fees		1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	55,138.00	60,000.00	50,000.00
2-42-00-00-252	Sewer - Lagoon Repairs			
2-42-00-00-263	Sewer - Equipment Rental			
2-42-00-00-270	Sewer - Insurance	5,110.76	4,750.00	5,200.00
2-42-00-00-510	Sewer - Office Supplies			
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,872.80	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil		-	
2-42-00-00-530	Sewer - Construction & Maintenance		900.00	900.00
2-42-00-00-531	Sewer - Chemicals	4,965.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	24,606.29	25,000.00	26,000.00
2-42-00-00-541	Sewer - Telephone	1,748.48	2,300.00	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital			
2-42-00-00-764	Sewer - Transfer to Reserves			95,070.35
2-42-00-00-821	Sewer - Debenture Interest			
2-42-00-00-822	Sewer - Debenture Principal			
2-42-00-00-831	Sewer - Debenture Interest	10,580.03	20,725.74	19,273.69
2-42-00-00-832	Sewer - Debenture Principal	22,176.39	-	
2-42-00-00-900	Sewer - Amortization Expense			
		161,356.60	**173,575.74**	**258,644.04**
GARBAGE REV				
1-43-00-00-400	Garbage - Utility Charge	(121,717.84)	(131,800.00)	(132,500.00)
1-43-00-00-401	Garbage - Recycle Fees	(27,648.02)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,418.16)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund		-	

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1-43-00-00-920	Garbage - Transfer frm Reserves			
		(151,784.02)	**(164,200.00)**	**(164,900.00)**
GARBAGE EXP				
2-43-00-00-110	Garbage - Salaries	16,664.63	24,000.00	24,000.00
2-43-00-00-130	Garbage - Benefits	3,768.78	5,500.00	5,500.00
2-43-00-00-215	Garbage - Freight			
2-43-00-00-230	Garbage - Professional Fees			
2-43-00-00-250	Garbage - Contracted Repairs & Maint	29,400.05	46,000.00	29,000.00
2-43-00-00-251	Garbage - Contracted Recycling	24,556.60	32,000.00	30,000.00
2-43-00-00-263	Garbage - Equipment Rental			
2-43-00-00-270	Garbage - Insurance	649.30	600.00	650.00
2-43-00-00-290	Garbage - General Expenses	-		
2-43-00-00-350	Garbage - Regional Land Fill Fee	35,782.50	47,800.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies	47.63	500.00	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies			
2-43-00-00-521	Garbage - Fuel & Oil			
2-43-00-00-530	Garbage - Construction & Maintenance			
2-43-00-00-531	Garbage - Compost	2,369.29	2,400.00	2,800.00
2-43-00-00-540	Garbage - Utilities			
2-43-00-00-762	Garbage - Transfer to Capital			
2-43-00-00-764	Garbage - Transfer to Reserves			
		113,238.78	**158,800.00**	**140,250.00**
FCSS REV				
1-51-00-00-490	FCSS - General Revenue			
1-51-00-00-840	FCSS - Conditional Grant	(21,704.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding			
		(21,704.00)	**(23,700.00)**	**(23,700.00)**
FCSS EXP				
2-51-00-00-270	FCSS - Insurance	-		
2-51-00-00-540	FCSS - Utilities	-		
2-51-00-00-541	FCSS - Telephone	385.08	500.00	
2-51-00-00-770	FCSS - Transfer to Other Organizations	22,900.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	-	-	
2-51-00-00-832	FCSS - Debenture Principal		-	
		23,285.08	**30,100.00**	**29,600.00**
CEMETERY REV				
1-56-00-00-400	Cemetery - Plot Sales	(900.00)	(600.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(600.00)	(300.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue	(10,550.00)	(100.00)	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants		(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations	(120.00)		
		(12,170.00)	**(6,000.00)**	**(6,100.00)**
CEMETERY EXP				
2-56-00-00-250	Cemetery - Contracted Repairs & Main	12,600.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	106.03	100.00	120.00
2-56-00-00-290	Cemetery - General Expenses	1,063.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil			
2-56-00-00-530	Cemetery - Construction & Maint Material	17,825.00	10,000.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital			
2-56-00-00-764	Cemetery - Transfer to Reserves			
		31,594.03	**24,600.00**	**15,620.00**
MUNI PLAN & DEVELOP REVENUES				
1-61-00-00-490	Dev - General Revenue	(476.20)		
1-61-00-00-520	Dev - Development & Building Permits	(1,450.00)	(800.00)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves			
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(26,675.02)	(20,000.00)	(24,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery			
1-66-00-00-400	Dev - Subdivision Lot Sales	(121,464.32)		

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		(150,065.54)	**(20,800.00)**	**(25,000.00)**
MUNI PLAN & DEVELOP EXPENSE				
2-61-00-00-220	Planning - Advertising		800.00	200.00
2-61-00-00-224	Planning - Memberships			
2-61-00-00-230	Planning - Professional Fees		3,500.00	4,500.00
2-61-00-00-231	Planning - Permit Fees			
2-61-00-00-290	Planning - General Goods & Services	10.00	2,000.00	500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	134.31	500.00	300.00
2-62-00-00-211	Eco Dev - Training & Registration	385.00	800.00	800.00
2-62-00-00-220	Eco Dev - Advertising	1,466.35	1,000.00	2,000.00
2-62-00-00-250	Eco Dev - Repair & Maint	3,461.08	3,000.00	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1		-	
2-62-00-00-270	Eco Dev - Insurance	2,906.22	2,760.00	3,000.00
2-62-00-00-290	Eco Dev - General Expenses	1,923.16	2,000.00	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3		-	
2-62-00-00-292	Eco Dev - Lease Bay 4		-	
2-62-00-00-514	Eco Dev - Consumable Supplies			
2-62-00-00-520	Eco Dev - Office Equipment	615.45	3,000.00	
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	20,543.64	22,650.00	24,000.00
2-62-00-00-541	Eco Dev - Telephone	2,333.30	1,375.00	3,500.00
2-62-00-00-831	Railway House - Debenture Interest	26,803.11	38,007.50	37,140.82
2-62-00-00-832	Railway House - Debenture Principal	25,350.70	-	
2-66-00-00-230	Dev - Subdivision Professional Fees	9,447.80	2,500.00	
		95,380.12	**83,892.50**	**81,440.82**
RECREATION REVENUES				
1-72-01-00-414	Rec - Summer Camps	(400.00)		
1-72-01-00-415	Rec - Special Events	(539.00)		
1-72-01-00-490	Rec - General Revenue	(2,175.00)	(500.00)	(100.00)
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,380.00)	(1,380.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants	(1,600.00)	(1,600.00)	
1-72-01-00-990	Rec - Community Donations	(1,000.00)	-	
		(7,094.00)	**(3,480.00)**	**(1,480.00)**
RECREATION EXPENSES				
2-72-01-00-210	Rec - Travel & Subsistence	48.00		
2-72-01-00-240	Rec - Events	3,825.32	2,400.00	
2-72-01-00-510	Rec - Office Supplies & Computer Service	41.66		
2-72-01-00-511	Rec - Supplies	10.00	-	
2-72-01-00-771	Rec - Transfer to Other Organizaitons	3,500.00	4,000.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest	-	-	
2-72-01-00-832	Rec - Debenture Principal		-	
		7,424.98	**6,400.00**	**4,000.00**
ARENA REV				
1-72-02-00-401	Arena - General Revenue			
1-72-02-00-841	Arena - MSI Grant	(18,233.00)	(18,500.00)	(17,500.00)
1-72-02-00-920	Arena - Transfer from Reserves			
		(18,233.00)	**(18,500.00)**	**(17,500.00)**
ARENA EXP				
2-72-02-00-230	Arena - Professional Fees			
2-72-02-00-250	Arena - Contract Repairs & Maint	279.25	1,100.00	1,100.00
2-72-02-00-270	Arena- Insurance	17,867.52	16,600.00	18,000.00
2-72-02-00-290	Arena - General Expenses		-	
2-72-02-00-540	Arena - Utilities		100.00	
2-72-02-00-541	Arena - Telephone	87.28	550.00	
2-72-02-00-762	Arena - Transfer to Capital		-	
2-72-02-00-764	Arena - Transfer to Reserves		-	
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00
		48,634.05	**48,750.00**	**49,500.00**
CAMPGROUND REV				

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1-72-03-01-410	Campground - Fees	(24,981.00)	(22,000.00)	(23,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant			
1-72-04-00-110	Trails - General Revenue			
1-72-04-00-920	Trails - Transfers frm Reserves			
		(24,981.00)	**(22,000.00)**	**(23,000.00)**
CAMPGROUND EXP				
2-72-03-01-220	Campground - Advertising	218.33	550.00	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	17,415.00	20,000.00	20,000.00
2-72-03-01-270	Campground - Insurance & Permits	756.00	700.00	775.00
2-72-03-01-290	Campground - General Expenses	182.54	1,000.00	500.00
2-72-03-01-514	Campground - Consumable Supplies		-	
2-72-03-01-520	Campground - Equip Parts & Supplies	650.96	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil			
2-72-03-01-530	Campground - Construc & Maint Materi			
2-72-03-01-531	Campground - Sand & Gravel			
2-72-03-01-536	Campground - Firewood			
2-72-03-01-540	Campground - Utilities	5,659.08	5,500.00	6,300.00
2-72-03-01-541	Campground - Telephone	385.02	370.00	370.00
		25,266.93	**29,120.00**	**29,495.00**
PARKS EXP				
2-72-03-00-110	Parks - Salaries	35,412.32	50,200.00	47,000.00
2-72-03-00-130	Parks - Benefits	8,008.42	12,000.00	12,000.00
2-72-03-00-215	Parks - Freight			
2-72-03-00-250	Parks - Contracted Repairs & Maint	5,045.00	7,500.00	15,000.00
2-72-03-00-263	Parks - Equipment Rental			
2-72-03-00-270	Parks - Insurance	335.67	430.00	430.00
2-72-03-00-290	Parks - General Expenses	2,550.98	2,000.00	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	513.48	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil			
2-72-03-00-530	Parks - Construction & Maint Materia			
2-72-03-00-532	Parks - Trees		-	
2-72-03-00-761	Parks - Transfer to Reserves			
2-72-03-00-762	Parks - Contributed to Capital			
2-72-03-00-764	Parks - Transfer to Operating Reserv			
2-72-03-00-770	Parks - Transfer to Local Boards			
		51,865.87	**75,130.00**	**79,430.00**
TRAIL EXP				
2-72-04-00-110	Trail - Salaries	16,664.30	24,600.00	24,000.00
2-72-04-00-130	Trail - Benefits	3,768.61	5,750.00	5,750.00
2-72-04-00-270	Trail - Insurance	81.16	75.00	85.00
2-72-04-00-521	Trail - Fuel & Oil			
2-72-04-00-530	Trail - Construction & Maint Material		1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards			
		20,514.07	**31,425.00**	**30,835.00**
HALL REVENUE				
1-74-04-00-590	Community Hall - General Revenue			
HALL EXP				
2-74-04-00-250	Community Hall - Repairs & Maintenan	87.00	500.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning			
2-74-04-00-270	Community Hall - Insurance	2,971.75	2,800.00	3,000.00
2-74-04-00-762	Community Hall - Transfer to Capital			
2-74-04-00-764	Community Hall - Transfer to Reserve			
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00	6,000.00	6,000.00
		9,058.75	**9,300.00**	**9,500.00**
LIBRARY REV				
1-74-06-00-500	Library - User Fees		(7,500.00)	(7,500.00)
1-74-06-00-501	Library - Grants	(6,776.44)	(6,600.00)	(6,776.00)

2021 Approved Operating Budget		YTD Nov 22, 2021	2021 Budget	2022 Draft Budget
1-74-06-00-502	Library - Provincial Grants		(8,500.00)	(8,500.00)
1-74-06-00-920	Library - Transferes frm Reserves			
1-74-06-00-990	Library - Utility Reimbursement			
		(6,776.44)	**(22,600.00)**	**(22,776.00)**
LIBRARY EXP				
2-74-06-00-250	Library - Contract Repairs & Maintenance			
2-74-06-00-270	Library - Insurance	2,557.42	2,400.00	2,600.00
2-74-06-00-400	Library - General Expenses	141.42	31,000.00	31,000.00
2-74-06-00-530	Library - Construction & Miantenance Mat	-		
2-74-06-00-540	Library - Utilities	3,499.72	4,500.00	4,500.00
2-74-06-00-764	Library - Transfer to Reserves			
2-74-06-00-765	Library - PRL Requisition	6,275.70	6,300.00	6,300.00
2-74-06-00-770	Library - Transfer to Local Board	11,608.14	13,000.00	13,000.00
		24,082.40	**57,200.00**	**57,400.00**
Total Revenue		**(2,834,238.90)**	**(2,745,066.70)**	**(2,636,220.70)**
Total Expenses		**1,968,016.81**	**2,519,041.02**	**2,478,521.43**

Variance	**(866,222.09)**	**(226,025.68)**	**(157,699.27)**
Capital Items funded through Municipal Taxes			
Debenture Principal Payments			
Disaster Services Principal (Railway House)		1,618.13	1,673.45
PW Principal		40,307.20	42,082.12
Water Principal		31,330.58	31,785.53
Sewer Principal		39,488.75	40,940.81
		-	
Eco. Development (Railway House)		23,350.70	26,217.36
Lagoon Fencing (funded by taxes)		-	15,000.00
New large mower		28,000.00	
		164,095.36	**157,699.27**
Total Surplus/Deficit		**(61,930.32)**	-

Hwy 12/21 Water Commission
November 12, 2021
Councilor Tim Besuijen

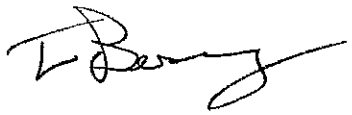
Special Meeting of the Hwy 12/21 Water Commission

Operational Meeting

Appointed Chair, Brenda Knight, and Co-Chair Cindy Trautman

Regular meeting

1. Reviewed reports from Chair, Manager, Operations and Financial reports.
2. Manager presented the 2022 draft budget.
    a. Budget meeting will be held December 2, 2021.
    b. Budgetary cost of water will be reduced to $3.049 for 2022.
3. Operations Service Agreement was renewed with the County of Lacombe.
4. BDO Canada LLP was appointed as the Commission auditor through to 2025
5. Dion Burlok will become the Commission Manager to replace Keith Boras who is retiring at the end of 2021.
6. Phase 6&7 Edberg and Clive Transmissions Mains. This is the project to connect Edberg and Clive to the water commissions.
    a. Reviewed a report by Colliers who has been hired to act as project managers for the project.
    b. Overall the project is on track and scheduled to finish in March of 2022. The project budget is considered at risk due to rising costs of materials and delays that have occurred.
        i. One such delay was getting access to the rail crossing, the water line will cross under the rail line in two places, the railway was delaying sending their representatives to observe the trenching operations. After numerous calls from the Commission Manager and Chair, the railway representative was dispatched, and work was under way November 12th. (This the work you see by the Arena)
        ii. The other delay was the discover of a very large rock close to Clive, the rock was to large and hard to drill through and would be very costly to go around, which left cutting through it. This caused a delay at that section of the line.



Councilor Tim Besuijen

Mayor's Report from AM Conference **November 25/21**

- The AUMA has rebranded itself. It is now Alberta Municipalities (AM)
- Alix council delegates met with MA Minister Ric McIver and his staff to discuss our lagoon project. He requested we talk to the Town of Sundre about their waste water project, and see if this may be an alternate solution to a new lagoon liner. He also stated we need to speak to the Minister of Transportation, as this type of project is under that department's jurisdiction. This was already in progress prior to our attending the AM conference.
- Tim and I also spoke to our MLA Ron Orr, and he requested our information on the project so he could speak directly to the Transportation Minister.
- Thank you to Chris George at MPE Engineering, who communicated technical advice to the MA Minister.
- Discussion about a provincial police force was discussed as well at the AUMA. The UCP still seems to think a Provincial Police Force is a viable option. They are still studying the possibility and will hopefully consult with all stakeholders prior to a decision being made.
- Education Sessions: Interesting! Lots of focus on how the current economy will impact ALL government departments. The UCP is now projecting a "robust" economic picture thanks to higher oil/gas revenues, hydrogen development, tech sector, manufacturing in particular. They talked about investing in job growth etc. but there is still talk of offloading onto the municipalities moving forward (new police force for example, as they would lose 170M in federal funding if they dump the RCMP) Sustainable funding to municipalities is an obvious concern, but the provincial government is saying they will continue to invest under the new funding formula.
- Session on how to collaborate and communicate with Gov't ministers and staff was interesting, in that they discussed some proven strategies to help lobby specific departments and other stake holders. Was advantageous when we spoke to Ric McIver, MA Minister.
- Spoke to a number of Opposition MLA's who took the time to listen to our concerns and challenges as it relates to our lagoon issues, funding issues with the government, potential change of policing services, and industry/business struggles thanks in large part to the pandemic, and drought this past summer.
- Spoke to other delegates regarding issues, concerns, and successes in their communities.



Rob Fehr

Alberta Urban Municipalities Association
Edmonton November 17,18, 19
Councilor Tim Besuijen
November 19, 2021

Purpose: Provide information on the annual AUMA conference, education sessions, annual general meeting, and speaker sessions as well as special meeting with Ric McIver, Minister of Municipal Affairs regarding sewer lagoon upgrade project.

Conference overview:

Annual conference was held in Edmonton and included the following activities:

1. Sewer upgrade meetings and lobbying of Government Officials
2. Education Sessions
3. Annual General Meeting
    a. This included the AUMA being rebranded as Alberta Municipalities.
4. Resolution sessions that have delegate vote on items that the AUMA will bring forward to Provincial Government to action
5. Government official address to the convention attendees and Q&A
6. Trade show
7. Networking events

Sewer Upgrade project

One objective of attending the AUMA conference was to lobby government officials for support for financing the Cell 5&6 lagoon upgrade / repair. Current funding, grants and municipal reserves are far short of the current budgeted cost of the project. Mayor Fehr, Councilor Gilliat, myself along with Chris George, representing the engineering firm MPE who the Village has hired to work on the Lagoon, meet with Ric McIver, Minister of Municipal Affairs and his staff to discuss the project.

We outlined the history of the project, the different project strategies to reduce costs, the reduction in the scope to try and get the project into a cost range that would meet the budget and grants available, but at this time we are unable to proceed with the project. We also shared the risk associated with the reduced scope which reduced our overall lagoon capacity. We also shared that our current environmental permit to do the work was expiring mid-2022.

Although Mr. McIver expressed concern with the cost and risk as presented and the sense of urgency, he indicated that this did not fit within the Municipal Affairs portfolio and strongly suggested we contact the Minister of Transportation, Rajan Sawhney as this was in Ms. Sawhney's portfolio. Village Administration will make that contact and attempt to set up a meeting with Ms. Sawhney's office. Mr. McIver also directed his staff to contact Ms. Sawhney's staff as well to assist us with our requests.

Further to this I met briefly with Ryan Hastman, Chief of Staff for Transportation and provided him with somewhat the same information as Mr. McIver. I will send a follow up email to Mr. Hastman with further details of the project to bring him up to speed for further discussion and to make sure he is up to speed for any discussion with Ms. Sawhney.

We also had a brief informal session with our MLA, Ron Orr. At the conclusion of our meeting he requested a short description of the issue and background that he will hand deliver to Ms. Sawhney. Administration will put together the document and forward to Mr. Orr.

Overall the conference gave as a great opportunity to get in front of key individuals with the Government of Alberta and lobby for support of the lagoon project.

Education Sessions attended:

1. **New Developments in Hydrogen and Impacts to Municipalities (Infrastructure and Energy)**
   - **1.1.** Hydrogen is seen as an environmentally friendly energy source. This is accomplished by capturing the CO_2 during the production process from Natural Gas or other hydrogen rich feedstocks. There are currently projects and ideas under way to produce Hydrogen and develop a distribution HUB in Alberta's Heartland District, focused at this time at industry and local transportation.
   - **1.2.** Hydrogen is also seen as a product that can be exported and there are discussion on going with Japan looking into this. The Hydrogen would be used to produce anhydrous ammonia (NH_3) which is much easier to transport via rail and ship then pure Hydrogen.
   - **1.3.** Hydrogen can also be fed back into Natural Gas stream for heating etc., with a reduced carbon footprint then just straight Natural Gas.

2. **Don't Waste your Energy (Sustainability and Environment)**
   - **2.1.** Session provided information on producing energy. This can be accomplished through burning. These systems are very clean and can be set up almost anywhere, they showed a plant in downtown Paris. Although the technology is very well developed and interesting, the presenter was clear that the drive was reduction in land fill and the revenue from the captured energy would not fully pay for the capital and operating costs.

3. **The Role that Elected Officials Play in Economic Development and Asset Management**
   - **3.1.** Session was section into two parts:
     - **3.1.1.** Asset management and ways to plan and effectively look after Municipal assets. Session included information on benefits of asset management and how to leverage the municipal assets. There are consultants and committees that can be accessed for information on asset management by the municipality.
     - **3.1.2.** There are also Economic Development resources the municipalities and Elected Officials can access to better understand and implement in their communities. The session provided these resources for further follow up and consultation.

Trade show

- 3.2. The conference provided numerous vendors with booths to demonstrate their goods or services and opportunities to network.

4. **General Meetings**
   - 4.1. Annual General Meeting
     - 4.1.1. Individuals brought forth issues or items requesting AUMA support in petitioning the Alberta Government to address. Attendees were able to address questions and vote on the items.
     - 4.1.2. Members of the legislature were in attendance, Premier Kenney and Minister McIver addressed the conference and several other ministers were available for a Q&A session with attendees.
     - 4.1.3. Rachel Notley addressed the convention as well.
     - 4.1.4. Convention was well worth attending. Trade show was well put together with a lot of different vendors and ideas. Education sessions for the most part was well done and very informative. The provincial panel discussions / Q&A are always good to attend and build awareness of different levels

of government and issues they are dealing with both provincially. As always there are good opportunities to network with other municipal representatives and gain information on available resources either via the trade show, education sessions or the social venues.

Regards,



Tim Besuijen
Deputy Mayor, Village of Alix

AUMA Convention

Although I did enjoy the convention I did find the choice of sessions lacking, but I'm sure part of that was due to Covid and the uncertainty involved in hosting it live instead of virtually.

I attended the following sessions

Demystifying Drug Decriminalization (Safe and Healthy Communities)

Basically the idea behind this is decriminalizing drugs for personal use. The money saved from not prosecuting individuals caught with small amounts of drugs could go towards prevention and treatment. It is also hoped that people will report overdoses without fear of the police showing up and charging them (which is not supposed to happen but often does); lives could be saved. Expected outcomes would be a reduced stigma towards drug users, and increase in referrals to the health care system a reduction in overdose deaths and a reduction in property crime. Those caught with drugs will be referred to health care instead of being incarcerated.

Suggested amounts treated as "personal use" would be

Opioids – 2 grams

Cocaine – 1 gram

Crack Cocaine – 1 gram

Amphetamines – 1.5 grams

Vancouver is looking at implementing this idea and hope it will reduce the reluctance of people to seek help, reduce crime due to drug debts and improve the health connection for individuals using. Cannot say I agree with the idea, I hope Ed did not have a coronary reading this, I'm just reporting what I heard.

What Does Your Association Do for You? (AUMA Executive Committee Presentation)

Not a super popular session but I did learn all the things that AUMA or Alberta Municipalities can do for us.

Alberta Municipalities has been lobbying the Provincial government regarding the police modelling, especially the case for a provincial police force. One of the biggest questions they have asked is how would Alberta make up the $180 million dollars they currently receive from the federal government for the RCMP. The justice minister has not responded to any of their questions. We did hear a couple times that the province feels that the Federal government should be responsible for the retroactive pay due to the RCMP.

Alberta Municipalities is also seeking changes to the LGFF program to remove the 50 per cent limitation in the revenue index factor so that annual changes in LGFF match annual changes n the provincial revenue. They have also asked that the starting amount be similar to the MSI funding and the government move the implementation up to 2023 as opposed to 2024.

A list of their programs such as employee benefits and utility bulk buying were also discussed.

How to Implement a Community Focused Strategic Plan That Works

One of the presenters was Doug Griffiths, author of 13 Ways to Ruin Your Community. He is a great, enthusiastic speaker. He does take a bit of a different view of strategic plans. He doesn't like the words Integrity, Transparency or Accountability. He is right that everyone talks about transparency but we all deal with information that is private and cannot be shared; so, to promise transparency you are already failing. Most communities say they are a safe community to work, play and raise a family. The strategic plan and vision statement needs to be unique to your community. We should also focus on what we value such as agriculture, education, technology and collaboration. Bad vision/mission statements are full of fluff words and generic phrases.

The second set of speakers as the CAO of Westlock and the consultant that worked. To be honest they were so dry after listening to Doug that they lost the crowd speaking about their community survey.

Cyberus Protection Services
Village of Alix Patrol Report

Summary October 11, 2021 – October 17, 2021

October 16 had a resident returning home from work at 3:30 hour ask if I scared someone out of the Village as there was a truck driving away from Alix at a high rate of speed when he was coming home. This was a relatively quiet week.

Summary October 18, 2021 – October 24, 2021

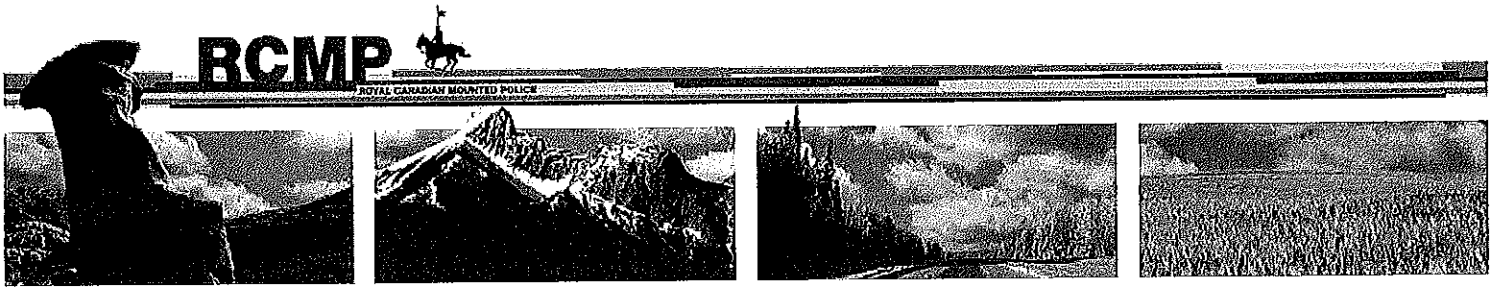
October 23 a vehicle entered the Village, drove around a block and left without stopping. October 24 noted a vehicle leaving Lake Street in a hurry, nothing seemed out of place when driving through after. This was another relatively quiet week..

Summary October 25, 2021 – October 31, 2021

October 26 noted graffiti in the cook house at the Campground. October 29 a truck with loud exhaust came into the Village at an aggressive speed. Once truck noticed a patrol vehicle it stopped at the gas station then left the same direction it entered the Village from. This truck came through at a later time passing straight through the Village. It later fit the description of a vehicle reported in a neighboring community later on in the night allegedly committing theft. October 30 noted a vehicle coming into the Village that appeared to drive around the block to avoid parked patrol vehicle. October 31 while ending patrol, noticed unusual vehicle movement on the streets, went back out. Noted one truck come into Village, turn off road lights and drive a loop through the Village as a patrol vehicle got behind to attempt a license plate. It left the Village shutting off road lights as it left along the highway.

Summary November 1, 2021 – November 7, 2021

November 1 noticed an open bay door on a building. Nothing suspicious nor signs it was broken into from passing by. November 3 noticed a side window of a vehicle open along the street. Did a look around, no other vehicles had issues upon looking at the care there was no broken glass or any open compartments, did not appear to have been broken into. Increased patrols in the area to keep an eye on it. November 5 a resident leaving for work stopped me in regards to concerns (noted in report) November 7. Had a vehicle that appeared strange so listed as suspicious. Drove through Village. Had a second vehicle that stopped in a dead end by the old bottle depot and sat for a brief time. Patrol vehicle pulled up beside and talked. They claimed they didn't realize it was a dead end road and pulled in to relieve themselves after dropping a friend off in town. Advised them they had better choices and locations. They left the Village after going over to the south side of the tracks and driving around another block and seeing a patrol vehicle watching again.



2021/October/21

Cpl. Grant GLASIER
Acting Detachment Commander
Bashaw Alberta

Dear Michelle WHITE,

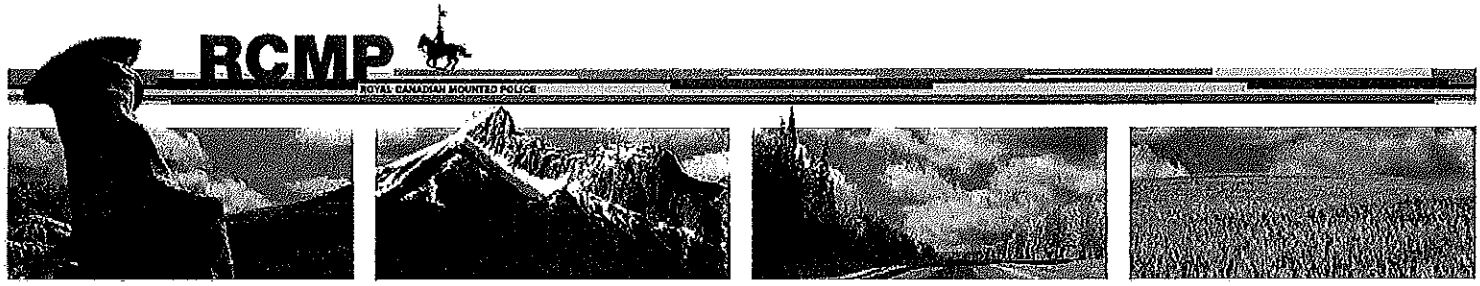
The Alberta RCMP remains committed to strengthening partnerships with the communities it serves. In light of municipal elections that took place on October 18th in communities across Alberta, I offer my sincerest congratulations to you and your elected council. Whether or not there are new faces within your executive council, my commitment to you and your team remains unwavering. As the Chief of Police for your community, please reach out to me directly if you require anything to bring your team up to speed.

Please find attached the quarterly Community Policing Report that covers the July 1st to September 30th, 2021 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Bashaw RCMP. As part of maintaining engagement with the Albertans we serve, this quarterly report reinforces our commitment to communicate the work we do to ensure community safety. This reporting along with your valued feedback will allow us to assess and enhance our policing service to ensure we are meeting your needs on an ongoing basis.

In addition to sharing quarterly updates on community-identified policing priorities through this reporting, I remain available to discuss business and program planning processes to further optimize our services to address the priorities that are important to you.

Congratulations once again and please feel free to contact me if you have any questions or concerns.

Cpl. Grant GLASIER
Acting Detachment Commander
Bashaw RCMP



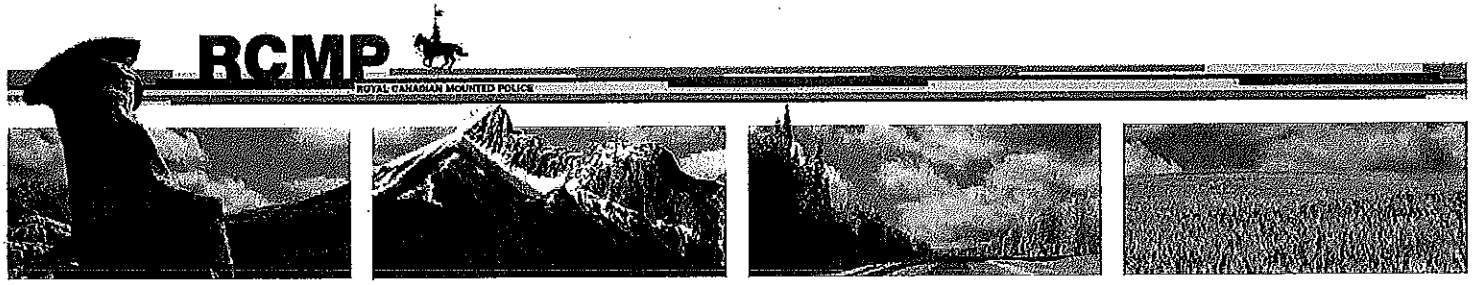
RCMP Provincial Policing Report

Detachment	Bashaw Provincial
Detachment Commander	A/Sgt Grant GLASIER
Quarter	Q2 2021
Date of Report	2021/10/21

Community Consultations

Date	Attendee(s)	Notes
2021/09/02	Sgt. HOLLIDAY, Bashaw elected officials	Presented to Bashaw Mayor and council RCMP statistics and priorities.

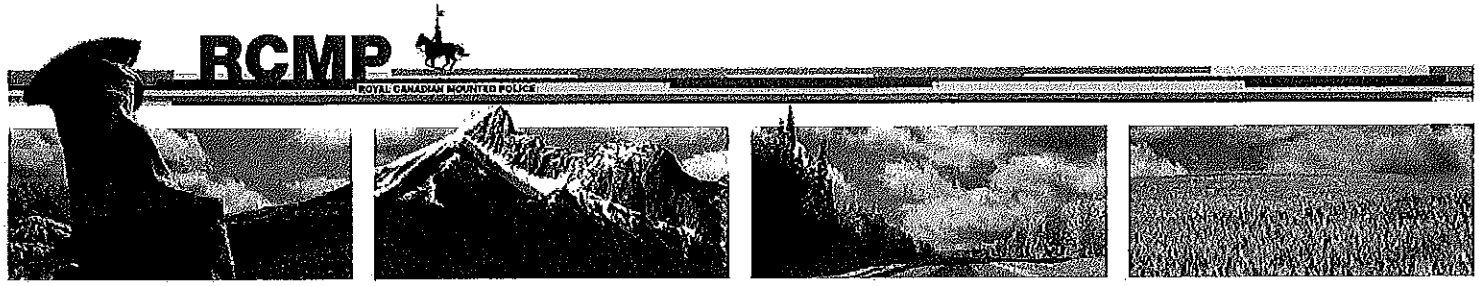
Canada



Community Priorities

Priority 1	Crime Reduction- Property crime reduction
Current Status & Results	The detachment has been keeping track of habitual offenders who are responsible for the majority of these types of crimes. Part of this involved checking court imposed conditions on the offenders. One of the habitual offenders was found to be breaching their conditions and located in a stolen vehicle. He was arrested and released after a hearing with JP in Calgary. Visibility is an important part of crime reduction. Bashaw has been working to increase visibility of members out patrolling. Whenever possible, the members attend red serge events such as Canada Day and have participated in community events like a dunk tank. The detachment is also doing late night patrols of higher risk areas or areas we know that habitual offenders frequent.
Priority 2	Build and Maintain positive Relations within the community.
Current Status & Results	It has been harder to conduct community events with COVID-19 and restrictions through out the year. Bashaw RCMP was still able to make time for a bike rodeo with kids of all ages at the Bashaw school, going over safety, laws for when on the road, and setting up course to test handling ability. Bashaw RCMP also had a member in the community parade in Bashaw 2021/ June/22 and volunteer for a dunk tank on 2021/August/21 as part of the community days.
Priority 3	
Current Status & Results	

Canada



Crime Statistics[1]

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

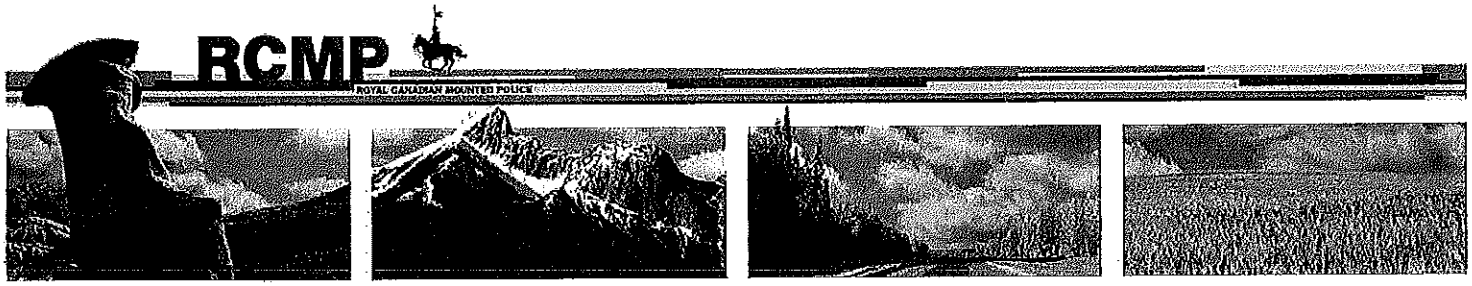
Category	July - September			January - December		
	2020	*2021*	*% Change Year-over-Year*	*2019*	*2020*	*% Change Year-over-Year*
Total Criminal Code	122	140	15%	536	368	-31%
Persons Crime	27	22	-19%	84	57	-32%
Property Crime	82	105	28%	373	273	-27%
Other Criminal Code	13	13	0%	79	38	-52%
Traffic Offences						
Criminal Code Traffic	7	9	29%	35	21	-40%
Provincial Code Traffic	300	216	-28%	1,252	937	-25%
Other Traffic	3	0	-100%	4	4	0%
CDSA Offences	4	0	-100%	6	11	83%
Other Federal Acts	6	1	-83%	13	18	38%
Other Provincial Acts	73	64	-12%	166	232	40%
Municipal By-Laws	7	12	71%	12	15	25%
Motor Vehicle Collisions	38	34	-11%	207	158	-24%

[1] Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

There are some interesting trends in the statistical data. Quarter to quarter comparison shows persons crime down 19% but the overall year to year shows an decease by 32%. This means that this quarter has been busier when it comes to persons crimes. We will keep on eye on this trend and try to determine factors for the increase. Property crime also shows an increase in quarterly comparison. This trend will also be monitored and the overall decrease could be the effort being put in by members to monitor habitual offenders. Bashaw will be using an analyst to identify 'Hot Spots" for the property crime to be better able to deploy resources where the crimes are happening.

Canada



Provincial Police Service Composition[2]

Staffing Category	Established Positions	Working	Soft Vacancies[3]	Hard Vacancies[4]
Police Officers	5	5	0	0
Detachment Support	2	1	0	1

2 Data extracted on September 30th, 2021 and is subject to change over time.
3 Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.
4 Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - Of the 5 established positions, 5 officers are currently working.
Detachment Support - Of the 2 established positions, 1 established support positions is currently filled.

Quarterly Financial Drivers

The only unique financial factor this quarter is a significant increase in expenses for the repair of police motor vehicles as two have been damaged this quarter.

Canada

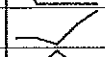
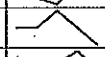
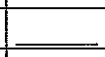
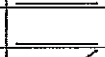
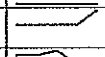
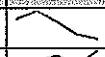
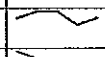
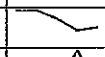
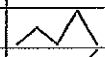
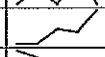
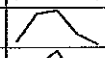
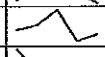
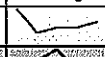
RCMP·GRC

ROYAL CANADIAN MOUNTED POLICE / GENDARMERIE ROYALE DU CANADA

Bashaw Provincial Detachment
Crime Statistics (Actual)
Q2: 2017 - 2021

All categories contain "Attempted" and/or "Completed"

October 6, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Homicides & Offences Related to Death		1	0	0	0	0	-100%	N/A	-0.2
Robbery		1	0	0	0	0	-100%	N/A	-0.2
Sexual Assaults		1	1	0	3	5	400%	67%	1.0
Other Sexual Offences		1	1	2	1	0	-100%	-100%	-0.2
Assault		12	8	9	15	7	-42%	-53%	-0.3
Kidnapping/Hostage/Abduction		0	0	0	0	0	N/A	N/A	0.0
Extortion		0	0	0	0	0	N/A	N/A	0.0
Criminal Harassment		4	4	4	4	7	75%	75%	0.6
Uttering Threats		6	6	7	4	3	-50%	-25%	-0.8
TOTAL PERSONS		26	20	22	27	22	-15%	-19%	-0.1
Break & Enter		30	39	26	12	7	-77%	-42%	-7.3
Theft of Motor Vehicle		13	14	17	11	20	54%	82%	1.1
Theft Over $5,000		4	5	5	3	4	0%	33%	-0.2
Theft Under $5,000		56	43	32	21	26	-54%	24%	-8.2
Possn Stn Goods		10	9	15	11	9	-10%	-18%	0.0
Fraud		12	12	9	5	6	-50%	20%	-1.9
Arson		0	1	0	2	0	N/A	-100%	0.1
Mischief - Damage To Property		0	0	14	11	31	N/A	182%	7.3
Mischief - Other		24	19	6	6	2	-92%	-67%	-5.7
TOTAL PROPERTY		149	142	124	82	105	-30%	28%	-14.8
Offensive Weapons		1	3	5	3	1	0%	-67%	0.0
Disturbing the peace		1	9	10	3	0	-100%	-100%	-0.8
Fail to Comply & Breaches		6	8	15	1	4	-33%	300%	-1.1
OTHER CRIMINAL CODE		13	4	6	6	8	-38%	33%	-0.8
TOTAL OTHER CRIMINAL CODE		21	24	36	13	13	-38%	0%	-2.7
TOTAL CRIMINAL CODE		196	186	182	122	140	-29%	15%	-17.6

RCMP·GRC

ROYAL CANADIAN MOUNTED POLICE · GENDARMERIE ROYALE DU CANADA

Bashaw Provincial Detachment
Crime Statistics (Actual)
Q2: 2017 - 2021

All categories contain "Attempted" and/or "Completed"

October 6, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		4	0	1	2	0	-100%	-100%	-0.6
Drug Enforcement - Trafficking		2	1	0	1	0	-100%	-100%	-0.4
Drug Enforcement - Other		0	0	0	1	0	N/A	-100%	0.1
Total Drugs		6	1	1	4	0	-100%	-100%	-0.9
Cannabis Enforcement		0	0	0	1	0	N/A	-100%	0.1
Federal - General		3	0	2	1	1	-67%	0%	-0.3
TOTAL FEDERAL		9	1	3	6	1	-89%	-83%	-1.1
Liquor Act		4	2	0	1	0	-100%	-100%	-0.9
Cannabis Act		0	0	0	1	1	N/A	0%	0.3
Mental Health Act		15	13	12	22	25	67%	14%	2.9
Other Provincial Stats		35	27	28	49	38	9%	-22%	2.8
Total Provincial Stats		54	42	40	73	64	19%	-12%	5.1
Municipal By-laws Traffic		1	0	1	2	2	100%	0%	0.4
Municipal By-laws		11	7	4	5	10	-9%	100%	-0.4
Total Municipal		12	7	5	7	12	0%	71%	0.0
Fatals		0	0	0	1	0	N/A	-100%	0.1
Injury MVC		5	3	5	8	4	-20%	-50%	0.3
Property Damage MVC (Reportable)		43	42	40	28	27	-37%	-4%	-4.6
Property Damage MVC (Non Reportable)		3	3	5	1	3	0%	200%	-0.2
TOTAL MVC		51	48	50	38	34	-33%	-11%	-4.4
Roadside Suspension - Alcohol (Prov)		0	0	0	0	2	N/A	N/A	0.4
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
Total Provincial Traffic		66	320	334	300	216	227%	-28%	28.0
Other Traffic		1	3	1	3	0	-100%	-100%	-0.2
Criminal Code Traffic		23	15	9	7	9	-61%	29%	-3.6
Common Police Activities									
False Alarms		28	16	9	5	3	-89%	-40%	-6.1
False/Abandoned 911 Call and 911 Act		11	26	20	8	0	-100%	-100%	-4.0
Suspicious Person/Vehicle/Property		65	57	36	55	50	-23%	-9%	-3.2
Persons Reported Missing		6	1	1	4	0	-100%	-100%	-0.9
Search Warrants		0	0	0	1	0	N/A	-100%	0.1
Spousal Abuse - Survey Code (Reported)		9	16	13	11	10	11%	-9%	-0.3
Form 10 (MHA) (Reported)		0	0	0	2	1	N/A	-50%	0.4

ALBERTA
JUSTICE AND SOLICITOR GENERAL

Office of the Minister
MLA, Edmonton - South West

AR 43835

Dear Mayor/Reeve and Council:

I am pleased to announce the release of the *Alberta Provincial Police Service Transition Study* completed by PricewaterhouseCoopers (PwC) Canada, and to invite your municipality to participate in further engagement on the findings of this report.

The Department of Justice and Solicitor General will be hosting virtual and in-person municipal engagement sessions between January 2022 and March 2022. Municipal engagement sessions will be open to municipal elected representatives, municipal employees, and organizations representing municipalities. Please see the attachment for instructions on how to register for a session near your community.

The engagement sessions will explore the concepts and information outlined in PwC's work, gather feedback on these ideas as well as local policing perspectives that will be used to refine PwC's proposed model and inform provincial government decision making. Discussions during the engagement sessions will draw on material from all three PwC reports:

- PwC's Final report: https://open.alberta.ca/publications/apps-transition-study-final-report
- PwC's Current state report: https://open.alberta.ca/publications/apps-current-state-report
- PwC's Future state report: https://open.alberta.ca/publications/apps-future-state-report

It is important to emphasize that no decisions have been made with regard to Alberta establishing its own provincial police. The Royal Canadian Mounted Police (RCMP) is an important Canadian institution consisting of exceptional women and men who perform great work, risking their lives every day to keep our communities safe. While Alberta's government has the utmost respect and appreciation for the work of the RCMP's front-line members, we also have a responsibility to examine our model of provincial policing to see if there are other innovative alternatives that would increase policing services for Albertans, involve Albertans in key decision-making processes, is cost-effective, and places community policing at the forefront.

424 Legislature Building, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-2339 Fax 780-422-6621
5160 Windermere Boulevard, Edmonton, Alberta T6W 0L9 Canada Telephone 780-415-8692

In 2020, the Fair Deal Panel consulted with tens of thousands of Albertans and heard many people's frustrations with the challenges of relying on a contracted provincial police force that is ultimately managed by Ottawa. The panel recommended that the province create an Alberta Provincial Police Service to replace the RCMP. The Alberta government supported this recommendation in principle, but committed to additional analysis. In October 2020, Justice and Solicitor General contracted with PwC to develop this analysis, and on April 30, 2021 PwC delivered their report. PwC's *Alberta Provincial Police Service Transition Study* details the operational requirements, process steps, and costs of a potential transition to an Alberta provincial police service.

The *Alberta Provincial Police Service Transition Study* presents an innovative provincial policing model that would:

- Increase the number of front-line police officers and civilian specialists serving our communities;
- Have dedicated mental health nurses and social workers to assist front-line police response;
- Prioritize community policing that would see Albertans recruited and serving in their local communities;
- See less transfer of officers in and out of communities (and the province) which would increase police knowledge of local public safety issues and improve detachment staffing levels;
- Reduce federal/provincial jurisdictional barriers that limit the integration of police services across Alberta;
- Have a governance model to increase the provincial police's accountability to local priorities and policing needs;
- Introduce new approaches to detachment deployment models to reduce police response times; and
- Leverage efficient back-office functions by utilizing existing provincial government resources to make the provincial police more cost effective.

I encourage you to attend a virtual or in-person engagement session to discuss the proposed model for an Alberta provincial police service, and to discuss what this model could mean for your community. If you have questions about the engagement sessions, please contact my department by emailing jsg.appstransitionstudy@gov.ab.ca.

Yours very truly,

FEB 7 - 2:PM - 4:30 PM
RED DEER

FEB 9 - 8:30AM - 11 AM
STETTLER

Kaycee Madu, QC
Minister

Attachment

cc: Honourable Rick McIver, Minister of Municipal Affairs

Creating Success
For All Learners

Wolf Creek Public Schools

November 16, 2021

Mayor
Mr. Rob Fehr
Village of Alix
4849 - 50 Street (Box 87)
Alix, AB T0C 0B0

RE: School Resource Officers

Dear Mayor Fehr,

I am writing on behalf of the Wolf Creek Public Schools Board of Trustees, to thank our municipal partners for the support and collaboration with our schools in respective communities.

That being said, our School Resource Officers are an integral part of the overall support we provide to students within the school division, and we do not receive designated funding for this support. The SRO's serve as liaisons between the schools and our communities, and mutually benefit both. The SRO's provide both proactive support and mentoring for our students, as well as assist in difficult circumstances when needed.

By reaching out to municipalities, we want to bring light to the fact that the funding provided by Lacombe County for School Resource Officers is fundamental to the program operating in the Village of Alix. Lacombe County's contribution also helps to fund this resource/program at our Bentley, Clive and Eckville Schools.

As we begin our budgeting process and planning, we hope you see merit in maintaining this valuable resource.

Please feel free to contact us, if you require any additional information.

Sincerely,

Lucienne Henry

Luci Henry
Board Chair

cc: WCPS Trustees
Ms. Michelle White, CAO

Luci Henry
Board Chair, Ward A

Kelly Lowry
Vice Chair, Ward D

Lana Thompson
Ward B

Trudy Bratland
Ward C

Brent Buchanan
Ward D

Darryl Stendie
Ward E

Tim De Ruyck
Superintendent of Schools

6000 Highway 2A
Ponoka, Alberta T4J 1P6

Phone: (403) 783-3473
Fax: (403) 783-3483

www.wolfcreek.ab.ca

Medicine River
WILDLIFE CENTRE

p 403 728 3467 | e info@mrwc.ca | Box 115 | Spirit View, AB | T0A 1V0 | www.mrwc.ca

October 21, 2021

Town of Alix
Box 87
4849-50 St
Alix, AB.

To whom it May Concern,

Good Day, I have been requested by some residents of Alix to forward Medicine River Wildlife Centre's skunk protocols to the town, as the area is currently having some skunk issues. We'd are happy to share our research and methods and hope that it may help you.

Medicine River Wildlife Centre was given the challenge of the ever rising skunk population in Red Deer by both Alberta Animal Services and Fish & Wildlife seven years ago and we are very pleased with the results and the improvement we are seeing. I have enclosed our information and hope it can help you in solving your challenges.

If you have questions please don't hesitate to get in touch.

Sincerely,

MEDICINE RIVER WILDLIFE CENTRE

Carol Kelly

Executive Director / Founder
403-728-3467
carol.kelly@mrwc.ca
www.mrwc.ca

RECEIVED
NOV 15 2021

Medicine River Wildlife Centre (MRWC) - Skunk Issue & Solutions - 2021

- Reports that skunk numbers are increasing in both communities and the country are rising. Skunks are being reported in the west country where they have typically not been before.
- This issue is directly related to human activity – skunks are not the bad guy in this issue.
- The following information was gathered over 37 years of running a wildlife hospital and education centre, studies of research completed by various institutions and individuals and consultation with the retired Alberta Director of Wildlife who completed his Masters in skunks.
- MRWC took over the skunk issue 7 years ago in Red Deer and at first was trapping and relocating. Our predecessors had been trapping and euthanizing and increasingly landowners didn't like that method and were asking that the skunks be relocated and not harmed.
- The Centre was also not comfortable with the relocating of skunks. It was not known how well they would survive when their territory was changed and it concerned the staff that skunks were simply being moved to possibly become other landowner issues.
- MRWC hired a staff member to take charge of wildlife conflict calls. Her research brought to light that removing skunks was actually increasing the problem and skunk numbers. If skunks are simply removed without dealing with the reason (plentiful food and shelter) they came in the first place, the next skunks coming into the empty territory will instinctually have larger litters to fill the void.
- Research also showed that taking an established male skunk out of his territory resulted in as many as 5 younger males taking over that territory, once again increasing the population.
- Removing, whether euthanizing or relocating is really just a reactive response and results in an ever increasing number of skunks.
- Five years ago the Centre began using eviction techniques and education instead of trapping and moving. Litters of 8-10 were the norm at the time MRWC took over the skunk issue. Five years into the project the following have been observed:

    1. Litter sizes have decreased to 2-6
    2. Skunks that are evicted from one yard are not moving to the neighbour's yard
    3. Areas of the City that have removed attractants in their yards are not reporting on-going problems
    4. A large majority of calls concerning skunks sightings are just that, sightings. Non-resident skunks are those simply walking around the community looking for sources of food and shelter.
    5. Another group of skunk sightings come when young are dispersing from their mothers and begin to seek their own territory

Human Habits That Are Changing the Skunk Numbers

- Cat rescue organizations and other caring people believe that to help the feral cat population they must leave out feeding stations. These feeding stations feed more than cats unfortunately. Skunks, crows, ravens, mice and other wildlife are drawn into communities to eat the free and easily accessible food. Depending on the location of the community these feeding stations can also bring in larger predators such as coyote, cougar and bear.
- These well-meaning animal lovers are actually hurting other species by trying to help cats. There are other methods to help the feral cat population crisis.
- Yards that have places for skunks to den such as sheds, porches and steps offer perfect habitat for skunks. Cluttered yards are skunk heaven.
- Landowners leaving out other food sources such as open compost bins, pet food, heavily laden fruit trees and garbage.
- When pest control companies and animal services simply trap, relocate or euthanize skunks but don't deal with the reasons that brought them there in the first place the area will continue to attract other skunks.
- All wildlife respond to good habitat and food sources so those that have found plentiful food and shelter are programmed to have larger litters. When a female moves into a territory that other skunks have been removed from and find plentiful food and shelter litter sizes go up increasing the skunk population. This becomes a no-win situation and people begin to hate the skunks.
- If an older seasoned male skunk who holds a territory is trapped and removed research shows that up to five younger males may come in and take over the emptied territory. Once again increasing the skunk population.
- Communities using garbage bags instead of animal proof containers invite skunks, cats, crows, ravens, mice ,etc
- Communities that have growing numbers of cats, skunks, mice, etc also then invite the larger predators such as coyote, wolves, cougar and bear
- Relocation is not the answer. Relocating skunks into the "country" simply puts the skunks in someone else's backyard and is spreading skunk territory where it traditionally has never been before.

Solutions

- Education and support to change the things that attract skunks into yards and communities
- Education to reduce fear of skunks
- Garbage bins instead of open garbage and plastic bags in communities
- A bylaw to prevent free roaming cats
- A bylaw to prevent feeding of wildlife and feral cats
- Multifaceted approach to the feral cat issue. ***This will also help to solve the disappearance of the songbird population that has reached crisis proportion - free roaming cats are the leading cause of songbird mortality***
- Stop removing and relocating skunks as a solution
- Stop trapping and killing - instead change the yards they are in and evict them from the yard.
- Teamwork among communities, individuals and community organizations, animal rescue groups, government agencies and wildlife rehab centres.

Medicine River Wildlife Centre's Skunk Control Method

If the Skunk Has Moved In

1. Establish that the skunk is actually living on the property and not just nosing around or passing through.
2. Once the den site is located and skunks are known to be living on the property, the landowner is offered education to reduce the fear that people have of skunks usually resulting from misinformation. The Centre has a brochure with skunk information that is left to further reinforce the message.
3. Landowners are next instructed to clean up any attractive food sources and clutter. Skunks love wood piles and piles of old equipment, furniture and boxes.
4. Next a trouble light is placed down into the den to "evict" the skunk. Skunks want a nice dark den and are bothered by light. Moth balls, ammonia soaked rags, etc do not work.
5. Once the skunk has moved on, the light is removed and staff show the landowner how to correctly install wire around the building to deter skunks and any other burrowing creatures from moving in. Piling logs, bricks, gravel and wood does not work. The correct method is inexpensive, permanent and requires only a bit of hand labour.

If the Skunk is a Transient

1. If the skunk is seen in the yard nightly but no den is found the landowner is instructed to look for attractants once again such as open compost, feeders, garbage, fallen fruit and pet food and either enclose or remove them.
2. Landowners are reminded that skunks can be beneficial as they eat small rodents, grubs, wasps and other unwanted insects.
3. If there is a path that the skunk takes nightly under a fence and through a yard the use of a motion sensored light may startle and deter them from using the yard as a runway. A motion sensored water sprinkler will have even better benefit during summer months.
4. Coyote urine squirted around the edge of a yard or at the place they come under a fence can deter them as they perceive a predator and leave.

Library Association of Alberta

November 15, 2021

Dear Mayor and elected Councillors,

On behalf of the Library Association of Alberta, I would like to extend my congratulations on your recent election to your municipal council! I'm sure you are eager to begin your work serving constituents.

The purpose of this letter is to introduce the Library Association of Alberta (LAA) as a valuable partner in advocating for your library. The LAA is a non-profit, volunteer run organization whose mission is to strengthen the library community in Alberta by effectively advocating for libraries and library workers from all sectors.

Like you, the LAA believes that libraries are a thriving and vital aspect of Alberta's communities. They are places that serve all members of the community with the programs, resources and technology necessary to build thriving communities and informed citizens. Local entrepreneurs, students, families, newcomers, seniors and educators are just a few examples of the types of people that use your local library to build skills, gain employment, make connections and most importantly, build community.

I am also writing today to highlight the important relationship between municipalities and public libraries. As a member of council, you have the ability to make a significant impact on your community through your support of your local library. If you would like to learn more about the relationship between municipal council and library boards, we recommend this short document from the Alberta Government. We also encourage you to reach out to your local library if you haven't already, to see firsthand the great work being done for community members.

Once again, my congratulations on your appointment to council. We value the work you are doing to build your community, and we encourage you to reach out at any time with questions or simply to connect.

Warmest regards,

Kirk MacLeod
Library Association of Alberta, President

Library Association of Alberta
#623, 7 Sir Winston Churchill Sq NW, Edmonton, AB

www. laa.ab.ca
info@laa.ab.ca

November 18, 2021

Attention to: Village of Alix Council
Village of Alix
P.O. Box 87
Alix, Alberta T0C 0B0

Re: Municipal Support for the Red Deer River Watershed Alliance

Dear Village of Alix Council,

As a municipality operating in the Red Deer River watershed, the Village of Alix is a vital part of watershed management in the basin. This letter provides an update on the Red Deer River Watershed Alliance's recent activities and our municipal funding process for 2022 - 2023.

Who We Are

The Red Deer River Watershed Alliance was established in 2005 and is one of 11 Watershed Planning and Advisory Councils (WPACs) which partner in the delivery of Alberta's *Water for Life Strategy*. Our vision is that the watershed will be healthy, dynamic, and sustainable through the efforts of the entire community. As a multi-sector not-for-profit, a core tenet of our work is that all sectors have a role to play in watershed management.

The Red Deer River Watershed Alliance welcomes the councillors, reeves, and mayors elected in October 2021.

We look forward to working together on watershed projects in your communities.

Our goals are to provide a forum for cross-sector dialogue, to raise awareness of watershed issues, and to promote the use of best practices and the integrated management of land and water resources. Highlights of our work include a *State of the Watershed Report (2009)*, an *Integrated Watershed Management Plan on Water Quality (2016)*, education and outreach programs to thousands of Albertans, regular events, and timely advice on land and water-resource files to members, municipalities, and the provincial government.

Benefits to Your Municipality

We are sending this letter, and the attached '*Our Common Water*' Case for Support, to invite the Village of Alix to join municipalities from across the watershed with a financial contribution in support of the RDRWA. The RDRWA can support your municipality through local programming and through programming at the watershed-scale that influences the health of local watersheds and the water security of communities and industries.

Municipalities contribute approximately 20% of the RDRWA's annual funding, based on a funding model of **just 50 cents per capita.** Municipal funding strengthens the RDRWA's ability to provide

support to partner municipalities, advance integrated watershed management, engage different sectors, and lead water literacy and environmental education efforts.

Water is the foundation for the health and prosperity of local communities. Please join the RDRWA in 2022-2023 as we initiate Phase Two of an Integrated Watershed Management Plan addressing water quantity and land-use, and as we advance programs related to riparian areas, environmental education, and municipal engagement. We hope that you will consider a 50 cent per capita annual contribution and join the growing community of municipalities involved.

Update on 2020-2021 Activities

The RDRWA has been working to provide more targeted support to municipalities since 2017. Highlights of our *2020-2021 Annual Report* (attached) and upcoming activities include:

- ***Planning Resources:*** We produce technical reports and tools addressing watershed topics to assist municipalities with land and water resource management. Recent projects include an interactive map portal of hydrologically significant areas, and projects to map riparian condition along over 6,000 km of shoreline in six sub-watersheds.
- ***Integrated Watershed Management Planning:*** The RDRWA coordinates multi-sector integrated watershed management planning, and has completed Phase One (Water Quality) and will initiate Phase Two (Water Quantity and Land-Use) in 2022.
- ***Source Waters Film:*** The RDRWA developed a short documentary film to raise awareness about the watershed and the importance of water in central Alberta, plus three other educational videos. These films support efforts to raise water literacy.
- ***Education and Outreach:*** The RDRWA runs events to bring various sectors together to learn about watershed issues, and also offers education programs to Grade 5 and Grade 8 students. Our work reaches thousands of central Albertans every year.
- ***Website and E-Newsletter:*** To stay up-to-date on the latest water-related news in central Alberta, please subscribe to our updated monthly e-newsletter here. We also encourage municipal staff to submit water-related events to the community calendar.
- ***New Leadership:*** The RDRWA was pleased to appoint Josée Méthot as the new Executive Director in 2020. Ms. Méthot brings extensive expertise in science, policy, and stakeholder engagement to advance watershed management in Alberta.

Stronger Together

Thank-you for considering this invitation to become a funding partner of the RDRWA, through a 50 cent per capita annual contribution. If this is of interest, please contact Kelly Dodds at info@rdrwa.ca or by phone at 403-340-7379. We would be pleased to discuss the specific needs of your municipality or send an invoice. If the Village of Alix would like to receive regular updates

from the RDRWA, we also ask that you provide us with a primary contact name, phone number and email address.

Sincerely,

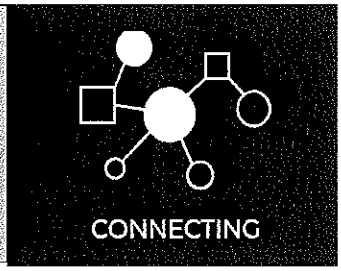
Josée Méthot

Josée Méthot
Executive Director, RDRWA

Stay Connected

Did you know that the RDRWA offers many ways to connect?

- Sign up for our monthly e-newsletter
- Participate in our regular forums and events
- Request a presentation to Council and/or staff
- Engage with our outreach and technical committees





OUR COMMON WATER

PARTNERS IN WATERSHED MANAGEMENT

MUNICIPAL CASE FOR SUPPORT 2022-2023

Watershed Alliance

Who We Are

The Red Deer River Watershed Alliance (RDRWA) was established in 2005 as the official Watershed Planning and Advisory Council (WPAC) for the Red Deer River Watershed, as designated under the Government of Alberta's Water for Life Strategy. The Alliance leads on watershed planning, promoting beneficial management practices, fostering stewardship activities, reporting on the state of the watershed and educating users on the importance of water resources.

As the official provincial Watershed Planning and Advisory Council (WPAC) for the Red Deer River watershed, the RDRWA has a responsibility to ensure that we engage with many groups of people with diverse perspectives, values, interests, and concerns; which includes sectors such as agriculture, industry and municipalities, as well as the general public.

As a multi-sector organization, the RDRWA acts as a collaborative forum for stakeholders from across sectors to work together in support of a healthy, dynamic, and sustainable watershed. We all have a role to play in watershed management, and the RDRWA's primary role is one of connection - helping our community members and key stakeholders find meaningful opportunities to make a difference.

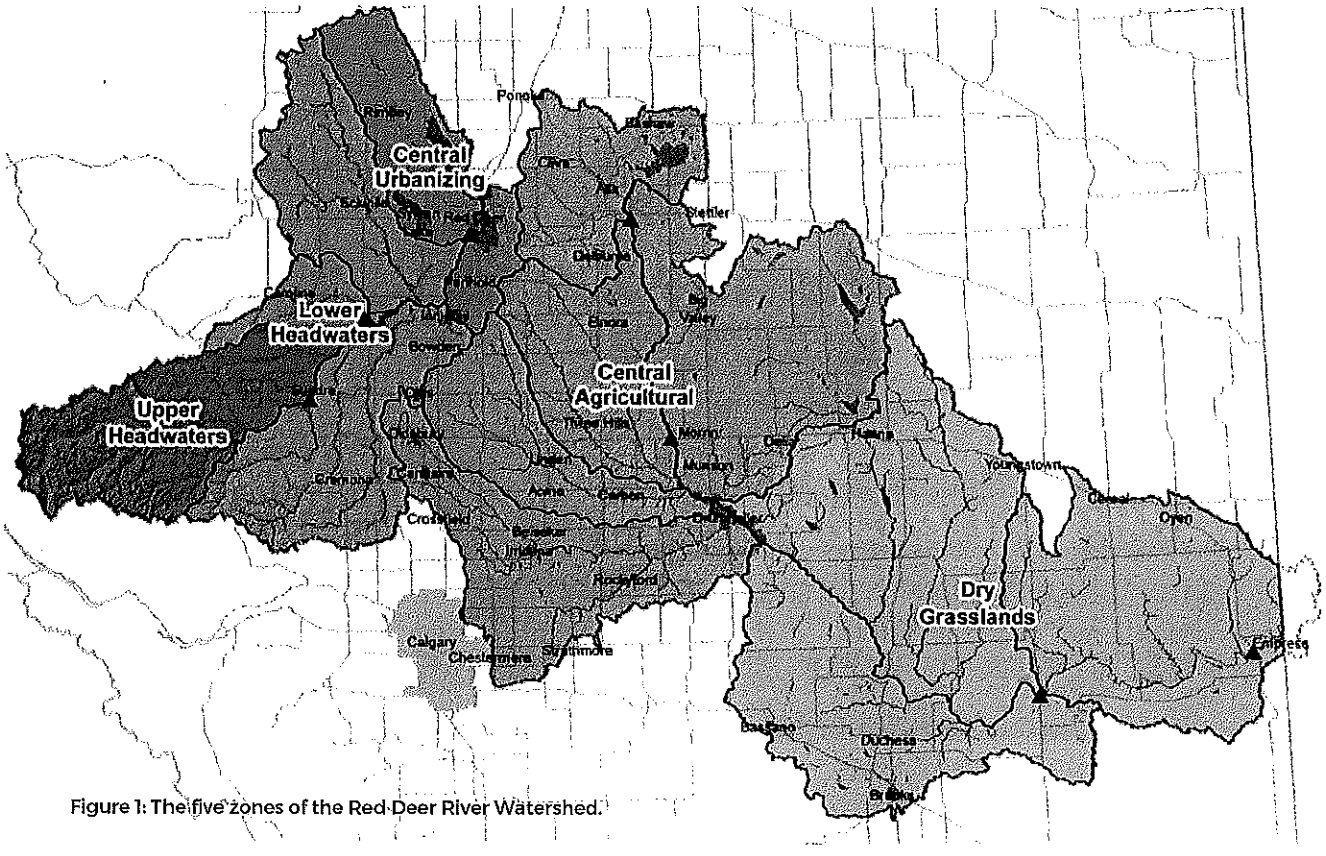


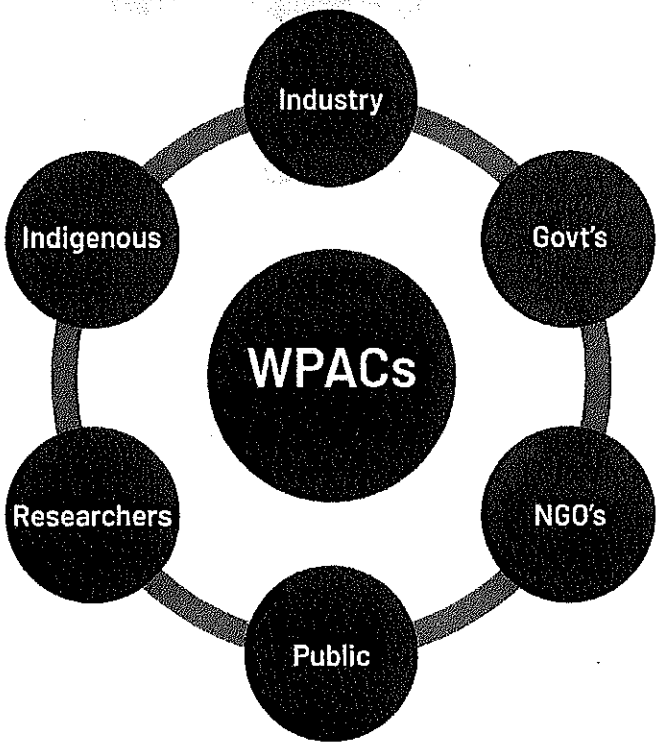
Figure 1: The five zones of the Red Deer River Watershed.

Municipal Support For Watershed Management

Municipalities are leaders and major land-use decision-makers in the Red Deer River watershed. The Red Deer River watershed is home to two cities (Red Deer and Brooks), 22 towns, 20 counties and specialized municipalities, 80 villages and hamlets, and 10 summer villages.

Many of these governments support watershed initiatives by donating $0.50 for every resident within their part of the watershed to the RDRWA, proving there is power in numbers.

This funding enables the RDRWA to continue our work on watershed planning, developing resources and tools, delivering environmental education programming, engaging with community members, hosting regular forums and events, and helping to meet your needs as a municipality.



WPACs collaborate with a wide range of sectors, communities and perspectives.

PARTNERS IN WATERSHED MANAGEMENT

Municipalities contribute approximately 20% of the RDRWA's annual funding, based on a funding model of just 50 cents per capita. Municipal funding strengthens the RDRWA's ability to provide support to partner municipalities, advance integrated watershed management, engage different sectors, and lead water literacy and environmental education efforts.

Help The RDRWA Support Municipal Leadership



WATER IS THE FOUNDATION FOR THE HEALTH AND PROSPERITY OF LOCAL COMMUNITIES

The health of the Red Deer River watershed is vital to:

- Sourcewater Protection
- Fisheries and Lake Management
- Municipal Services
- Flood and Drought Mitigation
- Wetlands and Riparian Areas
- Recreation

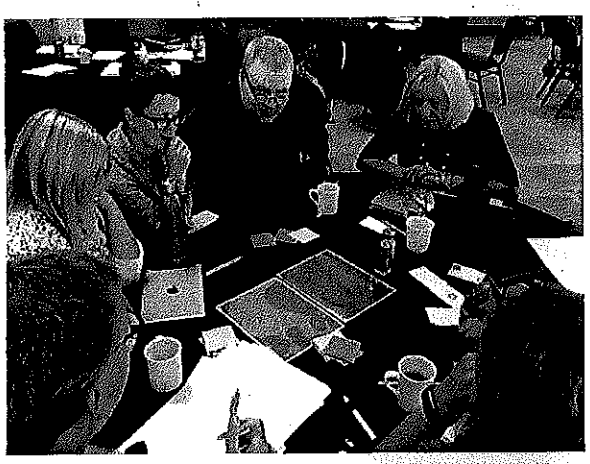
Advancing Watershed Management: RDRWA and Your Municipality

The RDRWA's work benefits your municipality through both direct programming and through broader programming that influences the health of local watersheds and the water security of communities and industries.

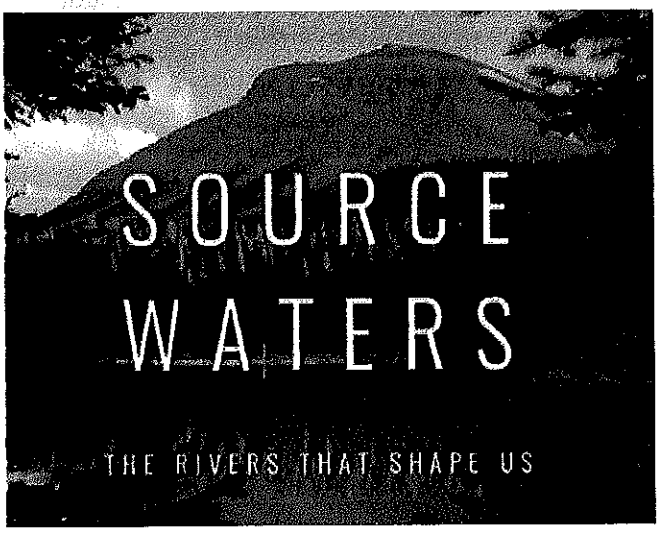
The RDRWA will be initiating Phase Two of an Integrated Watershed Management Plan for the Red Deer River Watershed in 2022. This phase of planning will address water quantity and land-use from a watershed perspective. We welcome the involvement and engagement of municipal partners throughout this process.

We also encourage municipalities to consult our educational and technical resources via www.rdrwa.ca or to contact the RDRWA for direct support.

WE WORK WITH A WIDE RANGE OF PARTNERS TO EXPLORE INNOVATIVE SOLUTIONS TO WATER MANAGEMENT CHALLENGES.



In 2021, we focused on improving programming for our municipalities, recognizing the role of municipalities as major land-use decision-makers and community leaders.



Watershed Video Resources

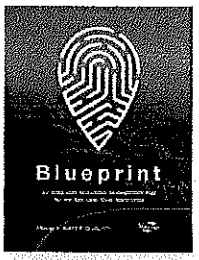
The RDRWA created a short film, Source Waters: The Rivers That Shape Us to raise awareness about the Red Deer River watershed and the importance of water in central Alberta. The film follows the journey of the river from tip to toe, and features a range of experts and municipal leaders.

RDRWA has also created four additional videos on the following topics: municipal planning, gravel-bed rivers, riparian areas and climate change.

Working For You

We strive to be a "go-to" resource for municipalities to learn about the watershed and specific actions that can be taken to support watershed health.

To assist municipalities with land and water resource management, we have produced multiple technical reports and tools addressing watershed topics (e.g., riparian areas, water security, hydraulic fracturing). All of these resources are available to you at no charge.



Blueprint: An Integrated Watershed Management Plan for the Red Deer River Watershed on Water Quality (2016). The plan addresses two key areas: surface water quality and groundwater quality, recognizing that the two are fundamentally interconnected.



Hydraulic Fracturing Management Recommendations and Fact Sheet (2020). The Red Deer River Watershed Alliance has developed a fact sheet about hydraulic fracturing trends in the basin, alongside the nine high-level management recommendations in response to stakeholder and community concerns related to hydraulic fracturing and potential implications for the Red Deer River watershed.



Mapping Riparian Condition In The Medicine-Blindman Rivers Watershed (2020). The Red Deer River Watershed Alliance partnered with Fiera Biological Consulting to assess riparian intactness (condition) along 1782 kilometres of shoreline in the Medicine-Blindman Rivers watershed using a GIS-based approach in 2020. The results of this study provide essential information to municipalities and other partners to help spatially target conservation and restoration efforts.



Mapping Hydrologically Significant Areas (2020).
The Red Deer River Watershed Alliance partnered with the Nature Conservancy of Canada to map "hydrologically significant areas" across the watershed and to develop an online map portal. This information can be used as a practical tool to inform planning and management decisions without being prescriptive.

Please Consider Supporting RDRWA

Stronger Together. The RDRWA works collaboratively with all levels of government to build partnerships and advance watershed management. Through your municipality's support of the RDRWA, you will be joining a community of other respected leaders, municipalities and sectors in shared watershed management.

Please consider supporting shared watershed management through a $0.50 contribution per capita to the RDRWA annually. This funding is leveraged through support from a range of funders, including fellow municipalities, the provincial government, industry, and other granting streams.

The RDRWA would be pleased to work with your municipality to identify strategic ways forward on key and emerging land and water issues.



For more information, contact the RDRWA
E: info@rdrwa.ca Tel: 403-340-7379

Red Deer River Watershed Alliance

North America's Railroad

NEWS RELEASE

CN SIGNS THE "BUSINESS AMBITION FOR 1.5°C" AND JOINS THE "RACE TO ZERO" CAMPAIGN

The Company commits to setting a 2050 net-zero target for its carbon emissions

CN's commitment is in line with the criteria and recommendations of the Science Based Targets initiative

Montreal, November 12, 2021 – CN (TSX: CNR) (NYSE: CNI) is proud to announce its commitment to setting a target in line with a 1.5°C scenario and to achieving net-zero carbon emissions by 2050. By doing so, CN is the first North American railroad to formally commit to having a net-zero target by joining the Business Ambition for 1.5°C and the United Nations' Race To Zero campaign.

After announcing important partnerships related to renewable fuels testing and the purchase of a battery-electric locomotive for a joint pilot last week, the Company continues to take meaningful steps towards reducing overall emissions and minimizing the impact of its operations.

"As a world-class transportation leader and trade-enabler, CN handles over C$250 billion worth of goods and carries more than 300 million tons of cargo annually, and is proud to be moving all these products in a sustainable way. CN's pledge to net-zero carbon emissions by 2050 further builds upon our commitment to short-, medium- and long-term targets, robust and transparent climate change disclosures, and our goal to continue to lead our sector in the transition to a low-carbon economy. CN has a strong track record of fuel and carbon efficiency and, in 2020, achieved its best locomotive fuel efficiency ever – over 4% better than the previous record set in 2019 – which avoided approximately 275,000 tonnes of emissions. We will continue to decarbonize our operations and, in turn, will enable our customers to reduce their transportation supply chain emissions and support their and our growth in sustainable products and markets."

- Jean-Jacques Ruest, President and Chief Executive Officer

CN has been recognized as a leader in sustainability in the North American rail industry and has been a pioneer in the transition to a low-carbon economy, offering carbon-efficient transportation solutions to its customers. Since 1993, the Company has reduced its rail locomotive greenhouse gas (GHG) emissions intensity by 43%, thereby avoiding over 48 million tonnes of emissions. To this day, CN continues to lead the North American rail industry, consuming approximately 15% less locomotive fuel per gross ton-mile than the industry average.

"Sustainability is at the heart of how we conduct our business every day and defines our contribution to building a more sustainable future. CN recognizes the importance of collaborating with suppliers, governments, supply chain partners, academics, and cleantech providers in achieving an effective transition to net-zero emissions by 2050."

- Janet Drysdale, Vice-President, Sustainability

In 2017, CN was amongst the first hundred companies globally to set an approved science-based target, and in 2021 it restated that target to reflect an increased level of ambition. CN recognizes the importance of mitigating and adapting its business to changing climate conditions. The Company's Climate Action Plan and pledge to net zero both support the Paris Agreement.

In April 2021, the Science Based Targets initiative (SBTi) approved CN's commitment to reduce scope 1 and 2 GHG emissions by 43% per million gross ton miles by 2030 from a 2019 base year, and to reduce scope 3 GHG emissions from fuel- and energy-related activities by 40% per million gross ton miles by 2030 from a 2019 base year. CN's Climate Action Plan and 2030 target are focused on five key initiatives: investing in locomotive fleet renewals, increasing the use of fuel-efficient technologies, leveraging big data analytics, enhancing our operating practices, and expanding the use of cleaner fuels.

The Company has publicly reported its GHG emissions, climate change strategy, and year-over-year progress annually since 2009 through its CDP reports. CN's Climate Action Plan and annual sustainability disclosures are aligned with rigorous international standards, such as the Global Reporting Initiative (GRI), the Sustainability Accounting Standards Board (SASB), the Greenhouse Gas Protocol, and the Task Force on Climate-related Financial Disclosures (TCFD). Further, CN releases its Delivering Responsibly sustainability report biennially. In 2020, the Company's actions to reduce emissions, mitigate climate risks and to develop the low-carbon economy resulted in CN being one of only three Canadian companies listed on CDP's prestigious Climate Change A List.

To learn more about how CN is working to build an environmentally sustainable future, please visit ***https://www.cn.ca/en/delivering-responsibly/environment/***

To learn more about how CN has been recognizing and collaborating with customers and supply chain partners through the EcoConnexions Partnership Program since 2014, visit ***https://www.cn.ca/en/delivering-responsibly/environment/ecoconnexions-programs/***

About CN

CN is a world-class transportation leader and trade-enabler. Essential to the economy, to the customers, and to the communities it serves, CN safely transports more than 300 million tons of natural resources, manufactured products, and finished goods throughout North America every year. As the only railroad connecting Canada's Eastern and Western coasts with the U.S. South through a 19,500-mile rail network, CN and its affiliates have been contributing to community prosperity and sustainable trade since 1919. CN is committed to programs supporting social responsibility and environmental stewardship.

To align with the most ambitious aim of the Paris Agreement and to what science dictates is necessary to reduce the destructive impact of climate change on human society and nature – to reach net-zero global emissions by 2050 at the latest in order to limit global warming to 1.5°C – CN is committing to set a long-term science-based target to reach net-zero value chain GHG emissions by no later than 2050 in line with the SBTi Net-Zero Standard, submit it for SBTi validation and publish it, all within a maximum of 24 months.

About the SBTi

SBTi is a collaboration between CDP, the United Nations Global Compact, World Resources Institute and the World Wide Fund for Nature that defines and promotes best practice in science-based target setting and independently assesses companies' targets. For more information, please refer to their website: https://sciencebasedtargets.org/.

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