

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, August 3, 2022 at 6:00 P.M.

AGENDA

1. Call to Order
2. Agenda: Amendments and Adoption
3. Adoption of the a) Minutes of Regular Meeting - Wednesday, July 6, 2022 – 6:00 P.M.
4. Delegation: None
5. Bylaws: None
6. Unfinished Business: None
7. New Business: a) Central Region All-Hazards Incident Management Team – Request for Decision 22-37
b) Canada Revenue Agency (CRA) Writ – Request for Decision 22-38
c) Fire Department Response Fees – Request for Decision 22-39
8. Financial Reports: a) Bank Reconciliation - June 30, 2022
b) Accounts Payable Cheque Listing – June 9 – July 21, 2022
c) Tax Trial Balance – July 28, 2022
d) Year to Date Budget - July 27, 2022
9. Committee Reports: None
10. Administrative Reports: a) CAO Report
b) Cyberus Protection Services Report
11. Correspondence and Information: a) Lacombe County Fire Service – Second Quarter Incident Response Report
b) Brandy Cox, Deputy Minister of Municipal Affairs, - Release of Municipal Affairs 2021-22 Annual Report
c) Call to Action to the Government of Alberta – Alberta Provincial Police Service
d) Josephine Pon, Minister of Seniors and Housing – Affordable Housing Needs Assessment
e) Walk to Breathe 2022 – Virtual Walk September 1 – 10, 2022
f) Canadian National (CN) - Building Safer Communities
12. Closed Meeting: a) Foip Section 27 – Privileged Information – Information from the Department of Justice and Solicitor General
13. Adjournment

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, July 6, 2022, at 6:00 P.M.

- Present: Mayor Rob Fehr, Councillors Tim Besuijen, Janice Besuijen, Edwin Cole and Barbara Gilliat
- Also Present: Michelle White, Chief Administrative Officer
- Call to Order: Mayor Fehr called the meeting to order at 6:00 P.M.
- Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.
- Approval of Agenda:
- Resolution #148/22: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda with the following amendment:
- Add: Correspondence: h) Alix Agricultural Society – 7th Annual Alix Rodeo
- CARRIED
- Minutes: a) Regular Meeting – June 15, 2022
- Resolution #149/22: Moved by Councillor T. Besuijen that the minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, June 15, 2022, be accepted as presented.
- CARRIED
- Delegation: None
- Bylaws: None
- Unfinished Business: a) Personnel Policy Review – Request for Decision 22-33
- Resolution #150/22: Moved by Councillor T. Besuijen that the Village of Alix Council accept Personnel Policy Review – Request for Decision 22-33 as information.
- CARRIED
- New Business: a) Fortis Franchise Agreement – Request for Decision 22-32
- Resolution #151/22: Moved by Councillor J. Besuijen that the Village of Alix Council hereby agrees to renew the Electric Distribution System Franchise Agreement with Fortis Alberta for a period not to exceed twenty (20) years.
- CARRIED
- b) FCSS Funding Request – Request for Decision 22-34
- Resolution #152/22: Moved by Councillor Gilliat that the Village of Alix Council hereby grants \$14,802.00 in Family and Community Support Services (FCSS) funding to the Alix Mirror Wellness Supports Society. Funding is to be paid in equal portions during the third and forth quarters of 2022.
- CARRIED
- c) Highway Sign Advertising – Request for Decision 22-35
- Resolution #153/22: Moved by Councillor J. Besuijen that the Village of Alix Council hereby accepts Highway Sign Advertising – Request for Decision 22-35 as information.
- CARRIED

- New Business:(cont) d) Village of Alix Re-Entry Plan – Request for Decision 22-36
- Resolution #154/22: Moved by Councillor Cole that the Village of Alix Council hereby approves the Alix Re-Entry Plan as presented.
CARRIED
- Financial Reports: None
- Committee Reports: None
- Administrative Reports: None
- Correspondence and Information:
- a) Alix and Area Community Resource Centre – Alix Briefs
 - b) Alberta Health Services – EMS Current State Survey
 - c) Minister of Seniors and Housing, Josephine Pon - Housing Management Body Board Chairs
 - d) Fortis Alberta – Customer Event
 - e) Canadian National (CN) – News Release
 - f) Canadian National (CN) – Rail Safety Week
 - g) County of St. Paul – Rising Cost of Alberta Utility Fees
 - h) Alix Agricultural Society – 7th Annual Alix Rodeo
- Resolution #155/22: Moved by Councillor T. Besuijen that the Village of Alix Council hereby sponsors the 7th Annual Alix Rodeo at a value of \$1,000.00.
CARRIED
- Resolution #156/22: Moved by Councillor Gilliat that Correspondence Items (a) through (g) be accepted as information.
CARRIED
- Closed Meeting: None
- Adjournment:
- Resolution #157/22: Moved by Councillor Gilliat that this Regular Meeting of the Village of Alix Council be adjourned at 7:02 P.M.
CARRIED

Mayor

Chief Administrative Officer

ADMINISTRATION REPORT



Date: July 13, 2022 RFD 22-37
Memo To: Village Council
From: Janene Anderson
Subject: Central Region All-Hazards Incident Management Team

1. **PURPOSE** – To become a Central Region All-Hazards Incident Management Team member.
2. **BACKGROUND** – The Province of Alberta has supported the development of regional All-Hazards Incident Management Teams to promote an all-hazards approach to managing emergencies or disasters or supporting a Local Authority with personnel trained and qualified in the Incident Command System (ICS) and specified positions.
3. **OPTIONS** –
 1. Training with no attachment to the team.
 2. Training with having deployment opportunities and being part of the regional team.
4. **DISCUSSION** – Even though Alix is a small community this will only benefit the Village by having me as a part of this team. It will give us more opportunities with training and contacts in the emergency management field.
5. **FINANCIAL IMPLICATIONS** – There is designated provincial funding for training which may be used to reimburse member travel expenses and to purchase equipment, materials, and supplies for training purposes. "CRAMHIT may seek reimbursement from Requesting Jurisdiction to recoup deployment expenses on behalf of the Supporting Jurisdiction and shall forward applicable reimbursement expenses to the Supporting Jurisdiction within a reasonable time after receipt." Personnel salary/wage and costs associated with the use of agency resources to attend Central Region All-Hazards Incident Management Team (CRAHIMT) training is borne by the members Supporting Jurisdiction.
6. **LEGAL** – There is no legislative requirement to be a part of the Central Region All-Hazards Incident Management Team (CRAMHIT), however Bylaw No. 454/20 9.2 (f) States: any other agency or organization that, in the opinion of the DEM, may assist in the development or implementation of the Emergency Management Plan or related plans or programs.
7. **POLITICAL/PUBLIC IMPLICATIONS** – Being prepared, practicing, and training with a team gives emergency response personnel a better understanding of what to do and what is to be expected during an emergency. Gives more confidence when dealing with the public and other emergency agencies.
8. **OTHER COMMENTS** – Lacombe Regional Emergency Management (LREMP) and Alberta Emergency Management Agency (AEMA) recommends that every agency has one person on the team.
9. **RECOMMENDATIONS** – Option # 2 recommend the following resolution:
"That the Village of Alix Council hereby authorizes Alix Director of Emergency Management Janene Anderson, to train with and become a deployable resource for and with the Central Region All-Hazards Incident Management Team."

**MEMORANDUM OF UNDERSTANDING
CENTRAL REGION ALL-HAZARDS INCIDENT MANAGEMENT TEAM
SUPPORTING JURISDICTION MEMBERSHIP**

This Memorandum of Understanding ("MOU") is entered into on this _____ day of _____, 20____, between Red Deer County, the Lead Jurisdiction for the Central Region All-Hazards Incident Management Team ("CRAHIMT") and _____ ("Supporting Jurisdiction").

As parties to this Agreement, the Supporting Jurisdiction and Red Deer County agree that:

1. The Province of Alberta has supported the development of regional All-Hazards Incident Management Teams to promote an all-hazards approach to managing emergencies or disasters or supporting a Local Authority with personnel trained and qualified in the Incident Command System (ICS) and specific ICS positions.
2. The Supporting Jurisdiction wishes to provide personnel and/or resources join the Central Region All-Hazards Incident Management Team ("CRAHIMT").
3. CRAHIMT provides support to an Incident Commander by performing ICS functions as required based on the incident kind, type and complexity with an emphasis on working together to implement and achieve the command and management objectives at a major emergency or disaster.
4. The membership of CRAHIMT needs to be multiagency, multidiscipline, and regional in nature; therefore, its membership will be drawn from Central Alberta municipalities, agencies and other Supporting Jurisdictions.
5. There is designated provincial funding for CRAHIMT training which may be used to reimburse member travel expenses and to purchase equipment, materials, and supplies for CRAHIMT training purposes.
6. Personnel salary/wage and costs associated with the use of agency resources to attend CRAHIMT training are borne by the member's Supporting Jurisdiction.

MEMORANDUM OF UNDERSTANDING
CENTRAL REGION ALL-HAZARDS INCIDENT MANAGEMENT TEAM
SUPPORTING JURISDICTION MEMBERSHIP

7. The Lead Jurisdiction may submit expenses associated with CRAHIMT deployment to the Requesting Jurisdiction as per mutual aid agreements or other fee schedules. The Lead Jurisdiction will forward reimbursement of expenses for personnel or resource involvement in a CRAHIMT deployment to the appropriate Supporting Jurisdiction(s) once received. A Supporting Jurisdiction may choose to provide assistance without charge or cost; in this case deployment reimbursement funds directed towards that Supporting Jurisdiction will be held in trust by the Lead Jurisdiction to support CRAHIMT training or operations. Reimbursement of expenses – in whole or in part – for CRAHIMT deployment is not guaranteed.
8. CRAHIMT shall typically provide support to Incident/Unified Command; responsibility and liability for incident command and management remains with the Requesting Jurisdiction.
9. CRAHIMT will not take over incident command and management from the Requesting Jurisdiction unless CRAHIMT receives an Assignment of Authority (AOA) from the Requesting Jurisdiction.
10. The Lead Jurisdiction will establish and maintain a multiagency, multidisciplinary CRAHIMT Advisory Committee comprised of members of the Lead Jurisdiction and Supporting Jurisdictions; the Advisory Committee shall ensure that qualified individuals comprise the CRAHIMT membership and shall approve the CRAHIMT Standard Operating Procedures.
11. Red Deer County, as the Lead Jurisdiction for CRAHIMT, shall provide coordination, administrative, and logistical support, including development and maintenance of the CRAHIMT Standard Operating Procedures.
12. Red Deer County, as the Lead Jurisdiction, shall receive requests to deploy CRAHIMT and will request member personnel from the Supporting Jurisdiction to support deployment as required.

**MEMORANDUM OF UNDERSTANDING
CENTRAL REGION ALL-HAZARDS INCIDENT MANAGEMENT TEAM
SUPPORTING JURISDICTION MEMBERSHIP**

The Parties to this MOU, in consideration of the premises set forth above, agree and consent that they will cooperate, support, collaborate, administer, perform, and otherwise work together in developing and deploying the Central Region All-Hazards Incident Management Team (CRAHIMT).

Supporting Jurisdiction

Printed Name

Signature

Date

Lead Jurisdiction, Central Region AHIMT

Printed Name

Signature

Date

**LETTER OF COMMITMENT
CENTRAL ALBERTA ALL-HAZARDS INCIDENT MANAGEMENT TEAM**

As required by the Central Region All-Hazards Incident Management Team as a condition of ongoing and active membership, I, _____ (Member) and I, _____ (Supporting Jurisdiction Signing Authority), on behalf of _____ (Supporting Jurisdiction) hereby agree to the following Central Region AHIMT Member requirements.

1. Member will adhere to the Policies and Procedures set forth by the Central Region All-Hazards Incident Management Team (CRAHIMT) Advisory Committee.
2. Member will attend and successfully complete, or hold certificates in, the following training:
 - a. ICS I-100, I-200 & I-300;
 - b. AEMA Basic Emergency Management;
 - c. ICS Command and General Staff Functions; and
 - d. Position-specific training, as required.
3. Member will maintain the following:
 - a. Minimum sixteen (16) hours of annual CRAHIMT-approved continuing education; and
 - b. Active Position Task Books (PTB's) that summarize the Member's involvement in training, exercises, incidents and deployments.
4. Member and Supporting Jurisdiction will maintain the ability for applicant to respond, when activated, for exercises or deployment within a time frame dictated by the Central Region AHIMT Standard Operating Procedures. This ability must be maintained whether the Member is at work or on time off.
5. Member will attend and participate in activation drills, whether deployed or not, for readiness assessment.
6. Member will attend and participate in CRAHIMT training activities consisting of initial and continuing education training. Training schedules will be communicated in advance so both the Member and the Supporting Jurisdiction may make appropriate arrangements.
7. Supporting Jurisdiction will agree to provide Worker's Compensation Benefit (WCB) coverage for the Member during any and all training, deployment, drills, and/or exercises.
8. Member and Supporting Jurisdiction hereby indemnify the Province of Alberta, Red Deer County, the Central Region AHIMT Advisory Committee, and all sponsoring agencies from any and all claims suffered by the Supporting Jurisdiction or their employee(s) during any training, deployment, drill, and/or exercise sponsored by/through the AHIMT program. In addition, the Supporting Jurisdiction hereby agrees to indemnify any entity the CRAHIMT is working in conjunction with or on behalf of during any of the above stated activities from the same.

**LETTER OF COMMITMENT
CENTRAL ALBERTA ALL-HAZARDS INCIDENT MANAGEMENT TEAM**

9. Membership to the CRAHIMT is voluntary; as such, the Member and/or Supporting Jurisdiction will receive no compensation from the Province of Alberta or the CRAHIMT for participation in training, exercises or drills.
10. Member will not be entitled to overtime pay, other than that normally allowed by the Supporting Jurisdiction, while participating in any training, deployment, drill, and/or exercise sponsored through the CRAHIMT.
11. The Supporting Jurisdiction agrees that the Member will not suffer any loss of pay, rank, leave time, or opportunity while participating in any training, deployment, drill, and/or exercise sponsored through the CRAHIMT.
12. The Member will be granted time off, or equivalent, for the duration of the training, deployment, drill or exercise. CRAHIMT may seek reimbursement from the Requesting Jurisdiction to recoup deployment expenses on behalf of the Supporting Jurisdiction and shall forward applicable reimbursements to the Supporting Jurisdiction within a reasonable time after receipt.
13. Member and Supporting Jurisdiction understand that the Member may be deployed for a period of up to ten (10) days. Length of deployment will depend on incident type, but Supporting Jurisdiction must anticipate the maximum duration.
14. Member and Supporting Jurisdiction understand that the initial CRAHIMT membership commitment period will be two (2) years in length. Commitments will be renewed annually upon mutual agreement of both the Member and the CRAHIMT Advisory Committee on or before 30 September.
15. Member or Supporting Jurisdiction may terminate membership with the CRAHIMT by providing written notice to the CRAHIMT Lead Jurisdiction at the following address:

Red Deer County
38106 Range Road 275
Red Deer County, AB T4S 2L9

Supporting Jurisdiction Signing Authority

Printed Name

Signature

Date

Member

Printed Name

Signature

Date

ADMINISTRATION REPORT



Date: July 14, 2022 RFD 22-38
Memo To: Village Council
From: Michelle White
Subject: CRA Writ

1. **PURPOSE** – To update Council on progress regarding Resolution 239/21 authorizing administration to sell Lot 15A, Block 1, Plan 6146RS after taking title under Tax Forfeiture.
2. **BACKGROUND** – Council and administration were made aware of a Canada Revenue Agency (CRA) Writ registered on title shortly after the property had entered into the Village's Tax Recovery process. Despite the Writ, it was decided by resolution of Council to take possession of the property when it did not sell at public auction. It was determined to be in the best interest of the neighbourhood for the Village to take steps to discharge the Writ and sell the property.
3. **OPTIONS** –
 1. Accept this report as information
 - 2.
4. **DISCUSSION** – The phone number listed on the Writ "cannot be connected as dialed." Over the past six weeks I have made many calls and have been directed to many different departments and am still no further ahead. I was told to call the Individual Tax line (1-800-959-8281), Public Services, Real Estate Services (613-816-9764) and the Department of Finance (1-833-712-2292). I was able to leave a message with the Department of Finance. They called me back to tell me I had to email my questions. After sending the email, they replied telling me to reach out to Minister Nixon's office.

I understand my concerns were forwarded from Minister Nixon's office to Municipal Affairs. A Municipal Advisor tried her best to help me, but the CRA number she found (1-800-267-6999) did not prove to be helpful. When information for businesses is selected, it lists options 1 through 5, which all direct you to various parts of the website - none of which are applicable to this situation - and do not connect you to a person or allow you to leave a message. Option #6 is for general inquiries. When option #6 is chosen, it says this is not a valid entry. If you do it twice, they hang up on you.

A follow up email was then sent to Minister Nixon's office asking for further assistance with finding a department, person, phone number or email within CRA that would be able to help with this matter.

5. **FINANCIAL IMPLICATIONS** – Because of the dollar amount of the CRA lien on the property and the value of the property, if the CRA lien remains in place the Village will not be able to collect any outstanding taxes or fees related to the property. That amount is currently \$10,192.44. We are doing our best not to incur any further costs to dispose of the property since it is unlikely that they will be recovered.
6. **LEGAL** – Federal law takes precedence over municipal law. Unless the Writ is discharged by Canada Revenue Agency, all proceeds from the sale of the property will need to be forwarded to CRA. This will mean the Village will not be able to collect the unpaid taxes on the property.

MGA s. 423(1) states:

"A person who purchases a parcel of land at a public auction acquires the land free of all encumbrances, except (a) encumbrances arising from claims of the Crown in right of Canada,"

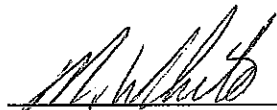
MGA s. 424 states:

"(1) The municipality at whose request a tax recovery notification was endorsed on the certificate of title for a parcel of land may become the owner of the parcel after the public auction, if the parcel is not sold at the public auction.

(3) a municipality that becomes the owner of a parcel of land pursuant to subsection (1) acquires the land free of all encumbrances, except (a) encumbrances arising from claims of the Crown in right of Canada,"

7. **POLITICAL/PUBLIC IMPLICATIONS** – Even if we are not able to collect the outstanding property taxes, residents in that neighbourhood would likely appreciate it if we are able to sell the property as an occupied home is usually better maintained than a vacant one.
8. **OTHER COMMENTS** – I will continue to work on this matter and try other avenues to find a contact person within CRA that can help us move forward.
9. **RECOMMENDATIONS** – Option #1, I recommend the following resolution:

"that the Village of Alix Council hereby accepts RFD 22-38, CRA Writ as information."



Author

ADMINISTRATION REPORT



Date: July 19, 2022 RFD 22-39
Memo To: Village Council
From: Michelle White
Subject: Fire suppression charges

1. **PURPOSE** – To request direction from Council regarding 2 outstanding invoices for Fire Department response fees.

2. **BACKGROUND** – Policy #42; Fire Department Response Fees was approved in 2021 by Council. The Policy authorized the circumstances and rates for billing when the Fire Department is called out to do fire suppression. Two of our first invoices issued under this policy remain outstanding.

3. **OPTIONS** –
1. To make a resolution waiving charges for 2 outstanding invoices
 2. To make a resolution waiving charges for only 1 of the invoices and have administration transfer the other invoice to the property tax account
 3. To continue making efforts to collect funds owing on both invoices

4. **DISCUSSION** – One invoice (#20210145) was charged to the tenant of 5115 46th Street. The property owner and staff made several attempts to recover the charges. The individual responsible for the fire no longer lives at the above address.

The second invoice (#20210172) was for a vehicle fire. The individual charged does not own property in Alix, therefore we are not able to collect the funds by transferring them to a property tax account.

5. **FINANCIAL IMPLICATIONS** – The first invoice (property fire) is for \$500, the second outstanding invoice (vehicle fire) is for \$850. These amounts are currently on the books as accounts receivable. The charges represent a fee for services rendered and do not have a direct corresponding cost to the Village. All funds collected through Policy #42 are forwarded annually to the Alix Fire Department “as supplemental funding to Alix Medical First Response.”

6. **LEGAL** – Policy #42 states “Appeals regarding charges levied in accordance with this policy may be made to Alix Village Council within 14 days of the date of issue.” No appeals were made.

MGA s. 553(1) “A council may add the following amounts to the tax roll of a parcel of land: (g) if the municipality has passed a bylaw making the owner of a parcel liable for expenses and costs related to the municipality extinguishing fires on the parcel;”

MGA s. 347(1) speaks to Council’s ability to reduce, refund or defer collection of a tax. The MGA is generally silent on the ability to waive other charges, but it would fall under the Natural Person Powers. Council set up the charges with the resolution to approve the policy, therefore Council has the ability to alter the charges they created.


7. **POLITICAL/PUBLIC IMPLICATIONS** – When the policy was new, a more ‘educational’ approach was taken. Staff attempted to work with those who received bills and were successful in getting payment in several cases (\$2,835 recovered out of \$4,185 billed in 2021). Now that the policy has been in place for a while, a much more direct approach is being taken where

charges unpaid after a specified period of time are being applied to property tax accounts when possible.

8. **OTHER COMMENTS** –

9. **RECOMMENDATIONS** – Option #1. I recommend the following resolution;

“that the Village of Alix Council hereby waives outstanding charges for Village of Alix issued invoices #20210145 and #20210172.”



Author

**VILLAGE OF ALIX
BANK RECONCILIATION
FOR THE MONTH ENDING:
June 30, 2022**

SERVUS CREDIT UNION

	CHEQUING	INVESTMENTS
Balance from Bank Statement:	1,781,576.26	4,027.01
Plus: Deposits in Transit	7,345.15	
Less: Outstanding Cheques	(11,698.31)	
 Reconciled Bank Balance:	<u>1,777,223.10</u>	<u>4,027.01</u>
 GL balance @ : June 30, 2022	<u>1,777,223.10</u>	<u>4,027.01</u>
Variance:	-	-

THIS STATEMENT SUBMITTED TO COUNCIL THIS 3 RD DAY OF AUGUST, 2022



VILLAGE OF ALIX

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Cheque Listing For Council

2022-Jul-27

1:22:04PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20220336	2022-06-09	327241 ALBERTA LTD	1039	PAYMENT MAY 2022 PATROLS	283.50	283.50
20220337	2022-06-09	ADVANCED SYSTEMS	44665 MSP-44467 MSP-44508 MSP44509	PAYMENT SAMSUNG 870 MONITORING MAY 2022 365 LICENSES OFFSITE BACKUPS	103.95 383.25 135.74 131.25	754.19
20220338	2022-06-09	ALBERTA MUNICIPALITIES	JUNE2022	PAYMENT BENEFIT SERIVES JUNE 2022	4,101.87	4,101.87
20220339	2022-06-09	ALIX DRUGS LTD.	36261	PAYMENT FIRE DEPT MED. SUPPLIES	86.60	86.60
20220340	2022-06-09	ALIX HOME HARDWARE	141006 141040 141229 141253 141319 141419	PAYMENT CAMPGROUND SUPPLIES PW SUPPLIES OFFICE CLEANING SUPPLIES CAMPGROUND SUPPLIES PW & OFFICE SUPPLIES PW SUPPLIES	7.86 11.68 18.35 73.87 68.21 13.63	193.60
20220341	2022-06-09	ALIX NATURE TRAIL SOCIETY	JUNE2022	PAYMENT BRIDGE IMPROVEMENT SUPPOI	14,535.00	14,535.00
20220342	2022-06-09	ALIX PUBLIC LIBRARY	JUNE2022	PAYMENT CANADAN DAY SUPPORT	500.00	500.00
20220343	2022-06-09	BROWN, JUNE	505419	PAYMENT CARETAKER CONTRACT MAY 20	3,600.00	3,600.00
20220344	2022-06-09	BROWNLEE LLP	532188	PAYMENT PROFESSIONAL FEES	1,690.21	1,690.21
20220345	2022-06-09	CAMA REAL ESTATE APPRAISALS LTD.	22002208	PAYMENT APPRAISAL SERVICE	472.50	472.50
20220346	2022-06-09	CHAPMAN RIEBEEK	2206026	PAYMENT PROFESSIONAL SERVICES	100.54	100.54
20220347	2022-06-09	ENVIRONMENTAL 360 SOLUTIONS LTD.	RD0000196745	PAYMENT GARBAGE & RECYCLING MAY 20	5,865.66	5,865.66
20220348	2022-06-09	HWY 12/21 REGIONAL WATER SERVICES COMV	1157	PAYMENT WATER CONSUMP. APRIL 2022	12,738.15	12,738.15
20220349	2022-06-09	KOZAK, TRUDY-LANE	JUNE2022	PAYMENT FIRE HYDRANT TRAINING COUR	494.91	494.91
20220350	2022-06-09	LOCAL AUTHORITIES PENSION PLAN	MAY2022	PAYMENT MAY 2022 REMITTANCE	6,756.57	6,756.57
20220351	2022-06-09	MPE ENGINEERING LTD	4420-015-04-01	PAYMENT LAGOON UPDATES - CELL 6	13,252.13	13,252.13
20220352	2022-06-09	NEXTGEN AUTOMATION	413391	PAYMENT PHOTOCOPY CONTRACT	831.14	831.14
20220353	2022-06-09	PITNEY BOWES CANADA	1020832521	PAYMENT INK CARTRIDGES	283.47	283.47
20220354	2022-06-09	PITNEY BOWES LEASING	3201971746 3202000050	PAYMENT POSTAGE MACHINE LEASE FINANCE CHARGE	119.51 12.00	131.51
20220355	2022-06-09	PJ'S PLANTATION	0958	PAYMENT PLANTS FOR MAINSTREET PLAN	1,729.75	1,729.75
20220356	2022-06-09	SERVUS CREDIT UNION LTD.	MAY2022	PAYMENT RSP - MENAGE	260.67	260.67
20220357	2022-06-09	UFA CO-OPERATIVE LTD.		PAYMENT		504.91



VILLAGE OF ALIX

Cheque Listing For Council

2022-Jul-27
1:22:04PM

Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20220357	2022-06-09	UFA CO-OPERATIVE LTD.	304202126114 304202126249	BOARDS FOR BOAT LAUNCH BOUY'S SWIM ROPE	191.37 313.54	504.91
20220358	2022-06-09	VILLAGE OF ALIX		PAYMENT		1,619.34
			50100-MAY-22	BULK WATER STATION	585.60	
			50300-MAY-22	RV DUMP STATION	46.78	
			54400-MAY-22	CAMPGROUND	100.50	
			63900-MAY-22	LIBRARY	119.82	
			69600-MAY-22	STORAGE YARD	89.31	
			7000-MAY-22	VILLAGE OFFICE	118.40	
			72700-MAY-22	FIRE HALL	179.96	
			72800-MAY-22	BAY 1 & BAY 2	131.90	
			72830-MAY-22	BAY 3	113.00	
			72841-MAY-22	BAY 4	134.07	
20220359	2022-06-09	WILD ROSE ASSESSMENT SERVICES		PAYMENT		1,319.50
			8634	PROGRESS PAYMENT JUNE 2022	1,319.50	
20220360	2022-06-15	MENAGE, WENDY				
20220361	2022-06-15	MESTON, TANYA				
20220362	2022-06-15	ALLAN, TERRY B				
20220363	2022-06-15	ANDERSON, JANENE				
20220364	2022-06-15	KOZAK, TRUDY-LANE				
20220365	2022-06-15	CARR, MICHAEL				
20220366	2022-06-15	GIESBRECHT, CHELSIE				
20220367	2022-06-23	2253676 ALBERTA LTD., (ALIX FOODS)		PAYMENT		77.62
			184510	COFFEE SUPPLIES	25.31	
			185017	COFFEE SUPPLIES	29.54	
			185743	STAFF RECOGNITION - PW WEE	9.57	
			186588	CLEANING SUPPLIES	13.20	
20220368	2022-06-23	ACTION PLUMBING & EXCAVATING		PAYMENT		12,653.41
			W38145	EXCAVATE & TIE INTO WATER &	12,653.41	
20220369	2022-06-23	ANDERSON, JANENE		PAYMENT		42.00
			JUNE2022	EMPLOYEE EXPENSE CLAIM - TI	42.00	
20220370	2022-06-23	BAGSHAW ELECTRIC LTD.		PAYMENT		436.80
			IC035262	RAHR LIFT STATION PARTS	436.80	
20220371	2022-06-23	BASHAW CONCRETE		PAYMENT		356.43
			20417	CRUSHED GRAVEL 3/4"	356.43	
20220372	2022-06-23	BESUIJEN, JANICE		PAYMENT		250.00
			JUNE2022	COUNCIL EXPENSE JUNE 2022	250.00	
20220373	2022-06-23	BESUIJEN, TIMOTHY W		PAYMENT		350.00
			JUNE2022	COUNCIL EXPENSE JUNE 2022	350.00	
20220374	2022-06-23	COLE, EDWIN		PAYMENT		346.67
			JUNE2022	COUNCIL EXPENSE JUNE 2022	346.67	
20220375	2022-06-23	CYBERUS PROTECTION SERVICES		PAYMENT		2,657.82
			202226	JULY PATROLS	2,657.82	
20220376	2022-06-23	DIAKONIA CONSTRUCTION LTD		PAYMENT		2,177.44
			140	CONTRACTED YARD MAINTENAI	74.81	
			141	CONTRACTED YARD MAINTENAI	82.69	
			142	CONTRACTED YARD MAINTENAI	47.25	
			143	CONTRACTED YARD MAINTENAI	82.69	
			146	CEMETERY MOWING	1,890.00	
20220377	2022-06-23	DIVERSE SIGNS		PAYMENT		45.35
			8958	CAMPGROUND SIGN	45.35	
20220378	2022-06-23	ECA REVIEW		PAYMENT		944.76
			1031	SEASONAL STAFF AD	371.38	



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Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220378	2022-06-23	ECA REVIEW	1655 2506 APR2022	PW STAFF AD DISPLAY AD DISCOVER MAGAZII INTEREST FEE	330.12 237.69 5.57	944.76
20220379	2022-06-23	EMBER GRAPHICS TRIM & SIGNS	5120	PAYMENT COMMISSIONER STAMP	38.54	38.54
20220380	2022-06-23	EMCO CORPORATION	731223000754	PAYMENT WATER SERVICES SUPPLIES	391.41	391.41
20220381	2022-06-23	FEHR, ROBERT LEE	JUNE2022	PAYMENT COUNCIL EXPENSE JUNE 2022	688.57	688.57
20220382	2022-06-23	FUTURE AG INC	IS71554	PAYMENT KUBOTA MOWER PARTS	291.19	291.19
20220383	2022-06-23	GILLIAT, BARBARA JEAN	JUNE2022	PAYMENT COUNCIL EXPENSE JUNE 2022	567.27	567.27
20220384	2022-06-23	GITZEL & COMPANY	68077	PAYMENT AUDIT SERVICES YEAR END 202	21,577.50	21,577.50
20220385	2022-06-23	HIRON, PAMELA	02	PAYMENT FIREHALL CLEANING MAY 2022	112.50	112.50
20220386	2022-06-23	JOHN DEERE FINANCIAL	1478676 1479453	PAYMENT TRACTOR PARTS 2305 JD TRACTOR PARTS 2305 JD	339.53 87.61	427.14
20220387	2022-06-23	M & M MOWING	2022003 2022004	PAYMENT LAGOON MOWING JUNE 2, 2022 ROADSIDE MOWING #1	2,047.50 892.50	2,940.00
20220388	2022-06-23	MCLEVIN INDUSTRIES INC.	203180	PAYMENT LIFT STATION PIT LID	114.66	114.66
20220389	2022-06-23	NEW WEST FREIGHTLINER INC.	X10802658201	PAYMENT FREIGHTLINER PARTS	21.00	21.00
20220390	2022-06-23	PARKLAND COMMUNITY PLANNING SVCS.	21742	PAYMENT PROFESSIONAL SERVICES	1,553.75	1,553.75
20220391	2022-06-23	TOWN OF ECKVILLE	IVC0006340	PAYMENT STREET SWEEPING 2022	5,328.75	5,328.75
20220392	2022-06-23	WOLSELEY CANADA INC.	7074000	PAYMENT 2" & 3" RISER RINGS	2,646.76	2,646.76
20220393	2022-06-30	MENAGE, WENDY				
20220394	2022-06-30	MESTON, TANYA				
20220395	2022-06-30	ALLAN, TERRY B				
20220396	2022-06-30	ANDERSON, JANENE				
20220397	2022-06-30	KOZAK, TRUDY-LANE				
20220398	2022-06-30	CARR, MICHAEL				
20220399	2022-06-30	GIESBRECHT, CHELSIE				
20220400	2022-06-30	WHITE, MICHELLE				
20220401	2022-06-30	OROM, MATTHEW				
20220402	2022-07-15	MENAGE, WENDY				
20220403	2022-07-15	MESTON, TANYA				
20220404	2022-07-15	ALLAN, TERRY B				
20220405	2022-07-15	ANDERSON, JANENE				
20220406	2022-07-15	KOZAK, TRUDY-LANE				
20220407	2022-07-15	CARR, MICHAEL				



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Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20220408	2022-07-15	GIESBRECHT, CHELSIE				
20220409	2022-07-06	ACCU-FLO METER SERVICE LTD		PAYMENT		1,194.06
			103157	METER BODIES, CHAMBERS	928.20	
			103169	CHAMBERS	347.76	
			103301	5/8 E-CODER REGISTER	346.50	
			886	CREDIT FOR PRICING CHANGE	(428.40)	
20220410	2022-07-06	ACTION PLUMBING & EXCAVATING		PAYMENT		927.41
			I030587	NEW SERVICES ON RAILWAY AV	198.18	
			W38180	AUGER/CAMERA AT LIBRARY	729.23	
20220411	2022-07-06	ADVANCED SYSTEMS		PAYMENT		587.24
			MSP-44905	MONITORING SERVICE	383.25	
			MSP-44944	OFFICE 365 LICENSES	135.74	
			MSP-44989	OFFSITE BACKUPS	68.25	
20220412	2022-07-06	ALIX HOME HARDWARE		PAYMENT		360.08
			141444	CLEANER, GASKET	51.22	
			141493	MASKS	29.99	
			141534	GARBAGE BAGS FOR CAMPGR	123.87	
			141619	SHOP SUPPLIES	62.44	
			141716	SHOP SUPPLIES	25.17	
			141793	CAMPGROUND AND SHOP SUPP	67.39	
20220413	2022-07-06	AMSC INSURANCE SERVICES LTD.		PAYMENT		4,108.62
			JULY2022	JULY 2022 PREMIUMS	4,108.62	
20220414	2022-07-06	ANDERSON, JANENE		PAYMENT		88.00
			JULY2022	TRAVEL EXPENSE ICS 300 COUF	44.00	
			JUNE282022	TRAVEL EXPENSE CLAIM JUNE :	44.00	
20220415	2022-07-06	BROWN, JUNE		PAYMENT		3,600.00
			505411	CAMPGROUND CARETAKER JUN	3,600.00	
20220416	2022-07-06	CANADIAN PACIFIC RAILWAY CO		PAYMENT		592.00
			1000-00111404C	FLASHER MAINT JUNE 2022	592.00	
20220417	2022-07-06	CENTRAL ALBERTA SEALCOATING		PAYMENT		14,700.00
			235155	CRACKFILLING	14,700.00	
20220418	2022-07-06	CHAMCO INDUSTRIES LTD.		PAYMENT		3,622.98
			6020632ADR	PUMP SERVICE AT PUMP HOUSE	3,622.98	
20220419	2022-07-06	CHAPMAN RIEBEEK		PAYMENT		81.38
			2206146	PROF. SERVICES - COMMUNITY	81.38	
20220420	2022-07-06	DIAKONIA CONSTRUCTION LTD		PAYMENT		1,890.00
			148	MOWING AT CEMETERY	1,890.00	
20220421	2022-07-06	DRAIN DOCTOR 365 PLUMBING & DRAIN CLEAN		PAYMENT		1,011.15
			4846	SERVICE AT LIBRARY	1,011.15	
20220422	2022-07-06	ECA REVIEW		PAYMENT		41.48
			4003	CANADA DAY AD	41.48	
20220423	2022-07-06	GREEN OASIS-RED DEER		PAYMENT		5,297.25
			95615	SPRING WEED & FEED	5,297.25	
20220424	2022-07-06	HWY 12/21 REGIONAL WATER SERVICES COMM		PAYMENT		15,147.99
			1167	WATER CONUMPTION MAY 2022	15,147.99	
20220425	2022-07-06	LACOMBE REGIONAL WASTE SVCS COMMISSIC		PAYMENT		11,927.50
			37034	2022 2ND QUARTER PAYMENT	11,927.50	
20220426	2022-07-06	LOCAL AUTHORITIES PENSION PLAN		PAYMENT		6,083.31
			JUNE2022	CONTRIBUTIONS JUNE 2022	6,083.31	
20220427	2022-07-06	M & M MOWING		PAYMENT		2,940.00
			2022011	MOWING AT LAGOON JUNE 23/2	2,047.50	
			2022012	ROADSIDE MOWING - JUNE 23/2	892.50	
20220428	2022-07-06	PARKLAND REGIONAL LIBRARY SYSTEMS		PAYMENT		1,748.37



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Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20220428	2022-07-06	PARKLAND REGIONAL LIBRARY SYSTEMS	220003	3RD QUARTER REQ. PAYMENT	1,748.37	1,748.37
20220429	2022-07-06	PAYNE'S SEPTIC TANK SERVICE	667	PAYMENT PUMP OUT LIFT STATION	283.50	283.50
20220430	2022-07-06	PENTAGON FARM CENTRE LTD.	IL22626 IL22909	PAYMENT MULCH BLADE MOWER BLADES	62.97 62.97	125.94
20220431	2022-07-06	SERVUS CREDIT UNION LTD.	JUNE2022	PAYMENT RSP MENAGE	243.30	243.30
20220432	2022-07-06	STANDARD GENERAL CALGARY	2658204	PAYMENT QPR COLD MIX	2,642.47	2,642.47
20220433	2022-07-06	TAXervice	2390938	PAYMENT CONTRACTED SERVICES	152.25	152.25
20220434	2022-07-06	VILLAGE OF ALIX	50100JUN22 50300JUN22 54400JUN22 63900JUN22 69600JUN22 7000JUN22 72700JUN22 72800JUN22 72830JUN22 72841JUN22	PAYMENT BULK WATER JUNE 2022 RV DUMP STATION JUNE 2022 CAMPGROUND JUNE 2022 LIBRARY JUNE 2022 PW YARD JUNE 2022 VILLAGE OFFICE JUNE 2022 FIRE HALL JUNE 2022 BAY 1 & 2 JUNE 2022 BAY 3 JUNE 2022 BAY 4 JUNE 2022	430.62 74.21 135.22 123.06 99.58 117.87 159.44 131.36 112.46 133.52	1,517.34
20220435	2022-07-06	WILD ROSE ASSESSMENT SERVICES	8662	PAYMENT PROGRESS PAYMENT JULY 2022	1,319.50	1,319.50
20220436	2022-07-21	2253676 ALBERTA LTD., (ALIX FOODS)	188936 190189 192410	PAYMENT PW COFFEE SUPPLIES COFFEE SUPPLIES COFFEE SUPPLIES	33.03 7.63 33.03	73.69
20220437	2022-07-21	327241 ALBERTA LTD	1050	PAYMENT PATROLS JUNE 2022	283.50	283.50
20220438	2022-07-21	ADVANCED SYSTEMS	45083	PAYMENT TECH SUPPORT	301.88	301.88
20220439	2022-07-21	ALIX AGRICULTURAL SOCIETY	JULY2022	PAYMENT ALIX RODEO SPONSORSHIP	1,000.00	1,000.00
20220440	2022-07-21	ALIX MIRROR WELLNESS SUPPORTS SOCIETY	JULY2022	PAYMENT FUNDING 3RD QTR PAYMENT	7,401.00	7,401.00
20220441	2022-07-21	ANDERSON, JANENE	JUL202022 JULY122022 JULY192022	PAYMENT TRAVEL FOR RESTORATIVE JUS TRAVEL TO ICS 300 COURSE DROPPING OFF COMUPUTERS I	97.00 44.00 40.00	181.00
20220442	2022-07-21	BLUE GRASS SOD FARMS LTD.	JULY2022	PAYMENT GATOR PARK WIFI PARK DEPOS	60,000.00	60,000.00
20220443	2022-07-21	BROWNLEE LLP	533768	PAYMENT PROFESSIONAL SERVICES	1,372.70	1,372.70
20220444	2022-07-21	COLE, EDWIN	JULY2022	PAYMENT COUNCIL EXPENSE JULY 2022	250.00	250.00
20220445	2022-07-21	CYBERUS PROTECTION SERVICES	202227	PAYMENT PATROLS FOR AUGUST 2022	2,657.82	2,657.82
20220446	2022-07-21	DIAKONIA CONSTRUCTION LTD	147 152	PAYMENT CONTRACTED MOWING AND TR CONTRACTED YARD CLEAN UP	102.38 622.13	724.51
20220447	2022-07-21	DIVERSE SIGNS	3374	PAYMENT DEPOSIT - CEMETERY ENTRANC	88.20	88.20



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Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20220448	2022-07-21	ENVIRONMENTAL 360 SOLUTIONS LTD.		PAYMENT		5,947.21
			RD0000204080	GARBAGE, RECYCLE & COMPOS	5,947.21	
20220449	2022-07-21	FEHR, ROBERT LEE		PAYMENT		346.67
			JULY2022	COUNCIL EXPENSE CLAIM JULY	346.67	
20220450	2022-07-21	FIRST CHOICE COLLISION		PAYMENT		4,764.12
			50424	GATOR PARK GATOR REPAIR	4,764.12	
20220451	2022-07-21	GILLIAT, BARBARA JEAN		PAYMENT		390.67
			JULY2022	COUNCIL EXPENSE JULY 2022	390.67	
20220452	2022-07-21	GREGG DISTRIBUTORS CO LTD		PAYMENT		81.86
			000-778471	PUBLIC WORKS PPE SUPPLIES	81.86	
20220453	2022-07-21	HORSESHOE PAVING		PAYMENT		101,745.00
			3040	PAVING AND PATCH WORK	101,745.00	
20220454	2022-07-21	LOOMIS EXPRESS, A DIV OF TFI TRANSPORT 22		PAYMENT		59.82
			10057734	FREIGHT FOR WATER SUPPLIES	59.82	
20220455	2022-07-21	MPE ENGINEERING LTD		PAYMENT		8,660.40
			4420-015-04-02	LAGOON UPDATES CELL 6	8,660.40	
20220456	2022-07-21	MUNISIGHT LTD.		PAYMENT		469.51
			INV4305660	SOFTWARE SUPPORT JULY 2022	469.51	
20220457	2022-07-21	PARKLAND COMMUNITY PLANNING SVCS.		PAYMENT		1,455.64
			21766	SUBDIVISION CONTRACTED SEI	1,305.64	
			21767	MDP REVIEW	150.00	
20220458	2022-07-21	SECURITY WATCH OF CANADA INC.		PAYMENT		1,260.00
			11032	ALARM SYSTEM JAN-JUN 2022	693.00	
			11034	ALARM SYSTEM VILLAGE OFFIC	567.00	
20220459	2022-07-21	WHITE, MICHELLE		PAYMENT		95.50
			JUNE2022	TRAVEL EXPENSE CLAIM	95.50	

Total 449,338.83

*** End of Report ***

2022 Approved Operating Budget		27-Jul-22	2022 Budget
GENERAL REVENUE			
1-00-00-00-110	Gen - Residential Taxes	(641,920.67)	(641,309.78)
1-00-00-00-112	Gen - Non-Residential Taxes	(276,816.82)	(270,067.68)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(510,907.58)	(510,907.58)
1-00-00-00-120	Gen - AB School Foundation Taxes	(149,123.25)	(148,846.10)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(59,976.69)	(60,154.74)
1-00-00-00-140	Gen - Seniors Requisition	(6,062.75)	(6,060.22)
1-00-00-00-150	Gen - DIP Requisition	(111.44)	(111.44)
1-00-00-00-190	Gen - Linear	(23,656.54)	(23,656.36)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,777.29)	(1,777.29)
1-00-00-00-510	Gen - Penalties and Cost Tax	(29,538.35)	(36,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(3,102.48)	(5,200.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(11,317.37)	(16,500.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(74,521.65)	(95,800.00)
1-00-00-00-550	Gen - Investment Income	(8,520.51)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets		
1-00-00-00-990	Gen - Misc. Revenue	(190.98)	(500.00)
1-00-99-00-000	Gen - Ambulance Grant		
		(1,797,544.37)	(1,826,491.19)
GENERAL EXPENSE			
2-00-00-00-700	Gen - Alberta School Requisition	105,734.13	209,003.00
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,059.00	6,059.00
2-00-00-00-702	Gen - Ambulance Requisition		-
2-00-00-00-704	Gen - DIP Requisition		111.44
		111,793.13	215,173.44
COUNCIL REVENUE			
1-11-00-00-990	Legislative - General Revenue	(415.20)	(1,000.00)
		(415.20)	(1,000.00)
COUNCIL EXP			
2-11-00-00-150	Legislative - Council Fees	169.20	-
2-11-00-00-210	Legislative - Travel & Subsistence		-
2-11-00-00-211	Legislative - Training & Registration	183.50	1,000.00
2-11-00-00-231	Legislative - Legal Fees		-
2-11-00-00-270	Legislative - Insurance	700.00	700.00
2-11-00-00-290	Legislative - Election Costs		-
2-11-00-00-295	Legislative - Council Recognition		-
2-11-00-00-590	Legislative - General Council Expenses	874.74	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	3,617.21	8,500.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	56.19	2,350.00
2-11-11-00-211	Leg - Fehr Training & Registration		1,000.00
2-11-15-00-150	Leg - Besuijen T. Council Fees	3,090.97	6,000.00
2-11-15-00-210	Leg - Besuijen T. Travel & Subsistence	126.67	700.00
2-11-15-00-211	Leg - Besuijen T. Training & Registration		1,000.00
2-11-16-00-150	Leg - Gilliat Council Fees	3,622.91	8,500.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	320.21	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration		1,000.00

2022 Approved Operating Budget		27-Jul-22	2022 Budget
2-11-18-00-150	Leg - Cole Council Fees	2,737.64	5,800.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	98.57	1,200.00
2-11-18-00-211	Leg - Cole Training & Registration		1,000.00
2-11-19-00-150	Leg - Besuijen J. Council Fees	2,096.67	5,800.00
2-11-19-00-210	Leg - Besuijen J. Travel & Subsistence	22.86	700.00
2-11-19-00-211	Leg - Besuijen J. Training & Registration	100.00	1,000.00
		17,817.34	48,450.00
ADMIN REV			
1-12-00-00-490	Admin - Office Services	(2,023.29)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(2,150.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other		
1-12-00-00-564	Admin - Rental Revenue		-
1-12-00-00-840	Admin - Provincial Gov Grants		
1-12-00-00-841	Admin - Mun. Sustain Grant		-
1-12-00-00-920	Admin - Transfer From Reserve		
1-12-00-00-990	Admin - General Revenue	3,833.32	-
		(339.97)	(4,300.00)
ADMIN EXP			
2-12-00-00-110	Admin - Salaries	144,292.14	222,400.00
2-12-00-00-130	Admin - Benefits	42,237.73	75,000.00
2-12-00-00-210	Admin - Travel & Subsistence	129.05	1,000.00
2-12-00-00-211	Admin - Training & Registration Fees	910.00	2,000.00
2-12-00-00-214	Admin - Land Charges		-
2-12-00-00-215	Admin - Freight & Postage	708.57	8,000.00
2-12-00-00-220	Admin - Advertising	1,388.17	3,000.00
2-12-00-00-221	Admin - Promotion	400.00	1,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund		
2-12-00-00-224	Admin - Memberships & Licenses	1,783.89	1,800.00
2-12-00-00-226	Admin - TCA Expenses		
2-12-00-00-230	Admin - Professional Fees	12,460.58	15,000.00
2-12-00-00-232	Admin - Audit Contract	20,550.00	20,500.00
2-12-00-00-233	Admin - Assessment Costs	8,796.69	15,100.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	96.50	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room		
2-12-00-00-263	Admin - Equipment Rental	264.77	550.00
2-12-00-00-270	Admin - Insurance	4,441.73	4,000.00
2-12-00-00-290	Admin - General		200.00
2-12-00-00-295	Admin - Employee Recognition	386.97	1,500.00
2-12-00-00-510	Admin - Office Supplies	2,493.13	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	11,419.76	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	288.75	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies		
2-12-00-00-530	Admin - Constructon/Maintenance		
2-12-00-00-540	Admin - Utilities	6,133.97	14,000.00
2-12-00-00-541	Admin - Telephone	3,159.74	6,500.00

2022 Approved Operating Budget		27-Jul-22	2022 Budget
2-12-00-00-542	Admin - Security System	540.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve		
2-12-00-00-810	Admin - Bank Charges	20.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense		
2-12-00-00-920	Admin - Uncollectable Accounts		-
2-12-00-00-990	Admin - Other Expenses		
		262,902.14	428,050.00
FIRE& DISASTER SERV REV			
1-23-00-00-490	Fire - County Reimbursement	(16,540.49)	(20,000.00)
1-23-00-00-590	Fire - Other Revenue	(18,975.00)	
1-23-00-00-920	Fire - Transfer from Reserves	(2,850.00)	
1-23-00-00-940	Fire - Transfer from Capital		
1-23-08-00-490	Fire - County Reimburse - First Response	(788.16)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves		
1-23-08-00-990	Fire - 1st Response - Other Revenues		
1-24-00-00-840	Dist - Provincial Revenue		-
		(39,153.65)	(20,800.00)
FIRE & DISASTER SERV EXP			
2-23-00-00-210	Fire - Travel & Subsistence		
2-23-00-00-211	Fire - Training & Registraiton	1,466.91	3,000.00
2-23-00-00-224	Fire - Memberships (Regional)	391.27	6,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	1,945.10	2,000.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	3,179.40	3,900.00
2-23-00-00-270	Fire - Insurance	6,424.82	8,000.00
2-23-00-00-514	Fire - Consumable Supplies		100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	3,576.49	8,200.00
2-23-00-00-521	Fire - Fuel & Oil		
2-23-00-00-530	Fire - Construction & Maintenance		-
2-23-00-00-540	Fire - Utilities	6,874.97	10,200.00
2-23-00-00-541	Fire - Telephones	1,059.80	2,100.00
2-23-00-00-764	Fire - Transfer to Reserves	8,000.00	8,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence		
2-23-08-00-211	Fire FR - Training & Registration		
2-23-08-00-270	Fire FR - Insurance	396.25	400.00
2-23-08-00-514	Fire FR - Consumable Supplies		
2-23-08-00-520	Fire FR - Equipment Repairs		1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil		1,500.00
2-23-08-00-541	Fire FR - Telephone	461.20	950.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	670.06	700.00
2-24-00-00-211	Disaster - Training & Registration	5,526.01	8,500.00
2-24-00-00-250	Disaster - Repairs & Maintenance		500.00
2-24-00-00-265	Disaster - Building Lease		-
2-24-00-00-270	Disaster - Insurance	161.51	275.00

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2-24-00-00-510	Disaster - Office Supplies	503.82	1,500.00
2-24-00-00-520	Disaster - Office Equipment	294.93	2,000.00
2-24-00-00-530	Disaster - Equipment Maintenance	40.00	500.00
2-24-00-00-540	Disaster - Utilities	1,427.13	3,000.00
2-24-00-00-541	Disaster - Telephone	2,528.22	6,400.00
2-24-00-00-550	Disaster - COVID 19		-
2-24-00-00-762	Disaster - Contributed to Capital		
2-24-00-00-770	Disaster - Director Remuneration	(600.00)	-
2-24-00-00-831	Disaster - Debenture Interest	1,192.38	2,370.69
2-24-00-00-832	Disaster - Debenture Principal	829.69	
		52,349.96	87,495.69
BYLAW REVENUES			
1-26-00-00-520	Bylaw - Dog Licenses	(1,490.00)	(1,500.00)
1-26-00-00-530	Bylaw - Fine Revenue	(1,505.25)	(1,500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(4,993.00)	(2,500.00)
		(7,988.25)	(5,500.00)
BYLAW EXPENSES			
2-26-00-00-230	Bylaw - Enhanced Policing		-
2-26-00-00-231	Bylaw - County Peace Officer		32,000.00
2-26-00-00-250	Bylaw - Contracted Services	34,141.31	38,750.00
2-26-00-00-270	Bylaw - Insurance	173.70	150.00
2-26-00-00-510	Bylaw - General	298.06	10,000.00
2-26-00-00-770	Bylaw - Police Cost Funding	21,766.00	22,028.00
		56,379.07	102,928.00
PW REVENUES			
1-31-00-00-490	Public Works - General Revenue		
1-31-00-00-590	Public Works - Debenture		
1-31-00-00-840	Public Works - Provincial Grant	(100,000.00)	
1-31-00-00-920	Public Works - Transfer frm Reserve		
1-31-00-00-940	Public Works - Transfer frm Capital		
1-31-00-00-120	Public Works - Salaries (STEP Grant)		
		(100,000.00)	
PW EXPENSES			
2-31-00-00-110	Pub Works - Salaries	34,915.21	72,000.00
2-31-00-00-130	Pub Works - Benefits	8,203.15	16,200.00
2-31-00-00-210	Pub Works - Travel & Subsistence	34.29	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees		1,000.00
2-31-00-00-215	Pub Works - Freight	77.48	500.00
2-31-00-00-220	Pub Works - Advertising		
2-31-00-00-224	Pub Works - Memberships & Licenses		
2-31-00-00-230	Pub Works - Professional Fees	4,477.40	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	3,759.50	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental		
2-31-00-00-270	Pub Works - Insurance	9,290.05	10,700.00
2-31-00-00-510	Pub Works - Office Supplies		

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2-31-00-00-513	Pub Works - Tools	291.34	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies		
2-31-00-00-520	Pub Works - Equip Parts & Supplies	5,895.12	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	9,443.66	19,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance		
2-31-00-00-540	Pub Works - Utilities	8,207.65	10,500.00
2-31-00-00-541	Pub Works - Telephone	5,242.27	11,000.00
2-31-00-00-542	Pub Works - Security Alarm		800.00
2-31-00-00-762	Pub Works - Transfer to Capital		
2-31-00-00-764	Pub Works - Transfer to Reserves		
2-31-00-00-831	Pub Works - Debenture Interest	9,872.62	19,291.86
2-31-00-00-832	Pub Works - Debenture Principal	20,814.38	
2-31-00-00-900	Pub Works - Amortization Expense		
		120,524.12	192,891.86
ROADS & STREETS REVENUES			
1-32-00-00-490	Streets - General Revenue		-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset		
1-32-00-00-920	Streets - Transfer frm Reserve		
1-32-00-00-940	Streets - Transfer frm Capital		
			-
ROADS & STREETS EXPENSES			
2-32-00-00-110	Streets - Salaries	40,467.27	80,000.00
2-32-00-00-130	Streets - Benefits	9,515.66	19,800.00
2-32-00-00-210	Streets - Travel & Subsistence		
2-32-00-00-211	Streets - Training		
2-32-00-00-215	Streets - Freight		
2-32-00-00-230	Streets - Professional Fees		1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	27,775.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	3,552.00	7,200.00
2-32-00-00-252	Streets - Snow Removal	7,531.26	30,000.00
2-32-00-00-263	Streets - Equipment Rental	993.52	2,000.00
2-32-00-00-270	Streets - Insurance	4,543.36	4,500.00
2-32-00-00-290	Streets - General Expenses		
2-32-00-00-516	Streets - Signs		1,500.00
2-32-00-00-520	Streets - Equip Parts & Supplies	1,726.27	5,000.00
2-32-00-00-521	Streets - Fuel & Oil		
2-32-00-00-530	Streets - Construction & Maintenance		-
2-32-00-00-531	Streets - Chemicals	488.93	800.00
2-32-00-00-534	Streets - Sand & Gravel	2,856.10	1,600.00
2-32-00-00-535	Streets - Dust Control		-
2-32-00-00-540	Streets - Utilities	28,435.01	46,800.00
2-32-00-00-762	Streets - Transfer to Capital		
2-32-00-00-764	Streets - Transfer to Reserves		
2-32-00-00-900	Streets - Amortizaiton Expense		

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		127,884.38	260,700.00
WATER REV			
1-37-00-00-490	Storm Sewer - General Revenue		
1-41-00-00-400	Water - Utility Charges	(81,558.26)	(138,500.00)
1-41-00-00-401	Water - Bulk Water	(2,864.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(105,800.75)	(183,000.00)
1-41-00-00-403	Water - Toilet Rebates		
1-41-00-00-490	Water - General Revenue	(3,978.34)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate		
1-41-00-00-920	Water - Transfer frm Reserve		
		(194,201.35)	(331,500.00)
WATER EXP			
2-41-00-00-110	Water - Salaries	23,078.17	43,800.00
2-41-00-00-130	Water - Benefits	7,592.65	13,800.00
2-41-00-00-210	Water - Travel & Subsistence	472.42	500.00
2-41-00-00-211	Water - Training & Registratoin Fees	3,150.00	3,500.00
2-41-00-00-215	Water - Freight		
2-41-00-00-217	Water - Educational Materials		
2-41-00-00-230	Water - Professional Fees		
2-41-00-00-250	Water - Repairs, Maint & Equip	11,282.91	25,000.00
2-41-00-00-251	Water - Water Main Breaks		
2-41-00-00-263	Water - Equipment Rental		
2-41-00-00-270	Water - Insurance	5,890.02	5,600.00
2-41-00-00-290	Water - General Expenses		
2-41-00-00-510	Water - Office Supplies		4,300.00
2-41-00-00-513	Water - Tools		
2-41-00-00-520	Water - Equip Parts & Supplies	8,040.69	12,000.00
2-41-00-00-521	Water - Fuel & Oil		
2-41-00-00-530	Water - Construction/Maintenance		
2-41-00-00-531	Water - Chemicals		1,750.00
2-41-00-00-532	Water - Water Sample Costs		500.00
2-41-00-00-540	Water - Utilities	14,193.06	24,000.00
2-41-00-00-541	Water - Telephone		
2-41-00-00-543	Water - River Water	67,041.26	170,000.00
2-41-00-00-762	Water - Transfer to Capital		
2-41-00-00-764	Water - Transfer to Reserves		
2-41-00-00-831	Water - Debenture Interest	8,261.76	15,481.51
2-41-00-00-832	Water - Debenture Principal	15,371.76	
2-41-03-00-251	Water - Maintenance Bulk Water Station		
2-41-03-00-530	Water - Construct/Main Distribution		
2-41-04-00-543	Water - Bulk Water Usage	1,863.63	2,800.00
		166,238.33	323,031.51
SEWER REV			
1-42-00-00-400	Sewer - Utility Charges	(56,794.73)	(96,500.00)

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1-42-00-00-402	Sewer - Flate Rate	(75,138.10)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue		(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves	(107,142.00)	
		(239,074.83)	(239,500.00)
SEWER EXP			
2-42-00-00-110	Sewer - Salaries	24,919.47	37,000.00
2-42-00-00-130	Sewer - Benefits	5,447.07	8,900.00
2-42-00-00-210	Sewer - Travel & Subsistence		500.00
2-42-00-00-211	Sewer - Training & Registration Fees		2,000.00
2-42-00-00-215	Sewer - Freight		
2-42-00-00-230	Sewer - Professional Fees	2,526.40	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	134,288.45	50,000.00
2-42-00-00-252	Sewer - Lagoon Repairs		
2-42-00-00-263	Sewer - Equipment Rental		
2-42-00-00-270	Sewer - Insurance	5,464.82	5,200.00
2-42-00-00-510	Sewer - Office Supplies		
2-42-00-00-520	Sewer - Equip Parts & Supplies	918.66	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil		-
2-42-00-00-530	Sewer - Construction & Maintenance		900.00
2-42-00-00-531	Sewer - Chemicals	695.00	7,500.00
2-42-00-00-540	Sewer - Utilities	17,455.98	30,000.00
2-42-00-00-541	Sewer - Telephone	1,149.80	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital		
2-42-00-00-764	Sewer - Transfer to Reserves	525,986.91	225,986.91
2-42-00-00-821	Sewer - Debenture Interest		
2-42-00-00-822	Sewer - Debenture Principal		
2-42-00-00-831	Sewer - Debenture Interest	9,821.78	19,273.69
2-42-00-00-832	Sewer - Debenture Principal	20,285.46	
2-42-00-00-900	Sewer - Amortization Expense		
		748,959.80	393,560.60
GARBAGE REV			
1-43-00-00-400	Garbage - Utility Charge	(71,926.60)	(122,000.00)
1-43-00-00-401	Garbage - Recycle Fees	(17,586.80)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,571.04)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund		-
1-43-00-00-920	Garbage - Transfer frm Reserves		
		(92,084.44)	(154,400.00)
GARBAGE EXP			
2-43-00-00-110	Garbage - Salaries	11,172.87	24,000.00
2-43-00-00-130	Garbage - Benefits	2,625.10	5,500.00
2-43-00-00-215	Garbage - Freight		
2-43-00-00-230	Garbage - Professional Fees		
2-43-00-00-250	Garbage - Contracted Repairs & Maint	14,994.46	29,000.00
2-43-00-00-251	Garbage - Contracted Recycling	14,696.94	30,000.00
2-43-00-00-263	Garbage - Equipment Rental		
2-43-00-00-270	Garbage - Insurance	694.81	650.00

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2-43-00-00-290	Garbage - General Expenses		
2-43-00-00-350	Garbage - Regional Land Fill Fee	23,855.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies		500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies		
2-43-00-00-521	Garbage - Fuel & Oil		
2-43-00-00-530	Garbage - Construction & Maintenance		
2-43-00-00-531	Garbage - Compost	914.00	2,800.00
2-43-00-00-540	Garbage - Utilities		
2-43-00-00-762	Garbage - Transfer to Capital		
2-43-00-00-764	Garbage - Transfer to Reserves		
		68,953.18	140,250.00
FCSS REV			
1-51-00-00-490	FCSS - General Revenue		
1-51-00-00-840	FCSS - Conditional Grant	(11,838.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding		
		(11,838.00)	(23,700.00)
FCSS EXP			
2-51-00-00-770	FCSS - Transfer to Other Organizations	22,199.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest		-
2-51-00-00-832	FCSS - Debenture Principal		-
		22,199.00	29,600.00
CEMETERY REV			
1-56-00-00-400	Cemetery - Plot Sales	(1,450.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(1,100.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue		(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(5,335.68)	(5,000.00)
1-56-00-00-990	Cemetery - Donations		
		(7,885.68)	(6,100.00)
CEMETERY EXP			
2-56-00-00-250	Cemetery - Contracted Repairs & Main	5,400.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	113.45	120.00
2-56-00-00-290	Cemetery - General Expenses		500.00
2-56-00-00-521	Cemetery - Fuel & Oil		
2-56-00-00-530	Cemetery - Construction & Maint Material	84.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital		
2-56-00-00-764	Cemetery - Transfer to Reserves		
		5,597.45	15,620.00
MUNI PLAN & DEVELOP REVENUES			
1-61-00-00-490	Dev - General Revenue	-	
1-61-00-00-520	Dev - Development & Building Permits	(1,348.81)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves		
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(16,648.93)	(28,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery		

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		(17,997.74)	(29,000.00)
MUNI PLAN & DEVELOP EXPENSE			
2-61-00-00-220	Planning - Advertising		200.00
2-61-00-00-224	Planning - Memberships		
2-61-00-00-230	Planning - Professional Fees	5,018.47	6,500.00
2-61-00-00-231	Planning - Permit Fees		
2-61-00-00-290	Planning - General Goods & Services		500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	35.43	300.00
2-62-00-00-211	Eco Dev - Training & Registration	845.24	800.00
2-62-00-00-220	Eco Dev - Advertising	586.37	2,000.00
2-62-00-00-250	Eco Dev - Repair & Maint	2,210.92	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1		-
2-62-00-00-270	Eco Dev - Insurance	2,790.87	3,000.00
2-62-00-00-290	Eco Dev - General Expenses	1,701.11	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3		-
2-62-00-00-292	Eco Dev - Lease Bay 4		-
2-62-00-00-514	Eco Dev - Consumable Supplies		
2-62-00-00-520	Eco Dev - Office Equipment		-
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	16,728.45	24,000.00
2-62-00-00-541	Eco Dev - Telephone	1,205.97	1,600.00
2-62-00-00-831	Railway House - Debenture Interest	18,680.57	37,140.82
2-62-00-00-832	Railway House - Debenture Principal	12,998.52	
2-66-00-00-230	Land Dev - Subdivision Professional Fees		-
		62,801.92	81,540.82
RECREATION REVENUES			
1-72-01-00-490	Rec - General Revenue		(100.00)
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,418.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants		-
1-72-01-00-990	Rec - Community Donations		-
		(1,418.00)	(1,480.00)
RECREATION EXPENSES			
2-72-01-00-210	Rec - Travel & Subsistence		-
2-72-01-00-211	Rec - Training & Registration		-
2-72-01-00-220	Rec - Advertising		-
2-72-01-00-240	Rec - Events		-
2-72-01-00-250	Rec - Repair & Maintenance		-
2-72-01-00-265	Rec - Building Rental		-
2-72-01-00-270	Rec - Insurance		-
2-72-01-00-414	Rec - Summer Camps		-
2-72-01-00-450	Rec - Youth Center		-
2-72-01-00-510	Rec - Office Supplies & Computer Service		-
2-72-01-00-511	Rec - Supplies		-
2-72-01-00-530	Rec - Construction & Maintenance Materia		-

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2-72-01-00-540	Rec - Utilities		-
2-72-01-00-541	Rec - Telephone		-
2-72-01-00-771	Rec - Transfer to Other Organizaitons	18,535.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest		-
2-72-01-00-832	Rec - Debenture Principal		-
		18,535.00	4,000.00
ARENA REV			
1-72-02-00-401	Arena - General Revenue		
1-72-02-00-841	Arena - MSI Grant		(18,200.00)
1-72-02-00-920	Arena - Transfer from Reserves		
		-	(18,200.00)
ARENA EXP			
2-72-02-00-230	Arena - Professional Fees		
2-72-02-00-250	Arena - Contract Repairs & Maint	346.80	1,100.00
2-72-02-00-270	Arena- Insurance	19,119.08	18,000.00
2-72-02-00-290	Arena - General Expenses		-
2-72-02-00-540	Arena - Utilities		-
2-72-02-00-541	Arena - Telephone		-
2-72-02-00-762	Arena - Transfer to Capital		-
2-72-02-00-764	Arena - Transfer to Reserves		-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00
		49,865.88	49,500.00
CAMPGROUND REV			
1-72-03-01-410	Campground - Fees	(1,604.00)	(23,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant		
1-72-04-00-110	Trails - General Revenue		
1-72-04-00-920	Trails - Transfers frm Reserves		
		(1,604.00)	(23,000.00)
CAMPGROUND EXP			
2-72-03-01-110	Campground - Salaries		
2-72-03-01-130	Campground - Benefits		
2-72-03-01-215	Campground - Freight		
2-72-03-01-220	Campground - Advertising	43.19	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	7,200.00	20,000.00
2-72-03-01-270	Campground - Insurance & Permits	808.41	775.00
2-72-03-01-290	Campground - General Expenses	47.82	500.00
2-72-03-01-514	Campground - Consumable Supplies		-
2-72-03-01-520	Campground - Equip Parts & Supplies	220.79	1,000.00
2-72-03-01-521	Campground - Fuel & Oil		
2-72-03-01-530	Campground - Construc & Maint Materi		
2-72-03-01-531	Campground - Sand & Gravel		
2-72-03-01-536	Campground - Firewood		
2-72-03-01-540	Campground - Utilities	1,924.19	6,300.00
2-72-03-01-541	Campground - Telephone	211.70	370.00
		10,456.10	29,495.00

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PARKS EXP			
2-72-03-00-110	Parks - Salaries	23,742.33	47,000.00
2-72-03-00-130	Parks - Benefits	5,578.26	12,000.00
2-72-03-00-215	Parks - Freight		
2-72-03-00-250	Parks - Contracted Repairs & Maint	5,045.00	15,000.00
2-72-03-00-263	Parks - Equipment Rental		
2-72-03-00-270	Parks - Insurance	397.99	430.00
2-72-03-00-290	Parks - General Expenses	35.99	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	1,520.27	3,000.00
2-72-03-00-521	Parks - Fuel & Oil		
2-72-03-00-530	Parks - Construction & Maint Material		
2-72-03-00-532	Parks - Trees		-
2-72-03-00-761	Parks - Transfer to Reserves		
2-72-03-00-762	Parks - Contributed to Capital		
2-72-03-00-764	Parks - Transfer to Operating Reserv	45,000.00	
2-72-03-00-770	Parks - Transfer to Local Boards		
		81,319.84	79,430.00
TRAIL EXP			
2-72-04-00-110	Trail - Salaries	11,172.69	24,000.00
2-72-04-00-130	Trail - Benefits	2,624.73	5,750.00
2-72-04-00-270	Trail - Insurance	86.85	85.00
2-72-04-00-521	Trail - Fuel & Oil		
2-72-04-00-530	Trail - Construction & Maint Materia		1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards		
		13,884.27	30,835.00
HALL REVENUE			
1-74-04-00-590	Community Hall - General Revenue		
HALL EXP			
2-74-04-00-250	Community Hall - Repairs & Maintenanc	80.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning		
2-74-04-00-270	Community Hall - Insurance	3,177.37	3,000.00
2-74-04-00-762	Community Hall - Transfer to Capital		
2-74-04-00-764	Community Hall - Transfer to Reserve		
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00	6,000.00
		9,257.37	9,500.00
LIBRARY REV			
1-74-06-00-500	Library - User Fees		-
1-74-06-00-501	Library - Grants	(9,428.18)	(9,400.00)
1-74-06-00-502	Library - Provincial Grants		-
1-74-06-00-920	Library - Transferes frm Reserves		
1-74-06-00-990	Library - Utility Reimbursement		

CAO REPORT JULY 2022

1. Emergency Management – Attached is information regarding the proposed Alberta Incident Management System (AIMS). Alberta Emergency Management Agency is in the process of transitioning us to a new tactical response structure by the fall of this year. Things worth noting about the switch to AIMS – once it is formally adopted by the province, we will be required to align all our Emergency Management processes, procedures and terminology to comply with AIMS. Though we will have support from Alberta Emergency Management Agency Field Officers, no additional funding has been committed to communities to help with the transition.
2. Paving Projects – When preparing the 2022 Capital Budget, the engineer's estimates for re-paving 49th street were (loosely) used. The Engineers had a total cost estimate of \$186,500 for the paving part of that project. This estimate was prepared in 2020. The 2022 Capital Budget had \$180,000 for this re-paving. We were able to get it done for just under \$93,000, which then gave us extra funds to get more paving done while staying on budget.
3. MDP Review – We were delayed with our Municipal Development Plan review while we waited for the new census numbers. Once they came in, we started to get ready for the 'next steps.' Unfortunately, the Parkland Community Planning Services (PCPS) staff member on our project then left for another job. PCPS Executive Director Craig Teal then took over our review and recently found out the Lacombe County planner assigned to our project also recently left his position at County for another job. This delayed the MDP review until at least the end of July.
4. RCMP – I made a follow up phone call July 6th to confirm details for the proposed RCMP Town Hall Meeting in Alix for July 12th or 13th and was told it had been postponed. Cpl. Cusack felt it would be better to hold this event in the fall when it was less likely people would be away on summer holidays.

Frequently asked questions:

Alberta Incident Management System (AIMS) 2022

The Alberta Emergency Management Agency (AEMA) is releasing AIMS 2022 as a working draft to address long-standing gaps within foundational emergency management doctrine in Alberta. AIMS 2022 is intended to bridge the system described in the Alberta Emergency Plan and the tactical response structures and mechanisms detailed under the Incident Command System.

<p>Why is AIMS necessary?</p>	<p>Alberta has experienced a number of significant disasters over the past 12 years. Post-incident assessments have highlighted gaps in emergency management doctrine that have hampered response efforts. This is particularly true where incidents are complex, of long duration, and have involved a wide range of stakeholders (municipalities, First Nations, Metis Settlements, Government of Alberta departments, industry, civil society organizations, etc.)</p> <p>AIMS is intended to provide all emergency management stakeholders in the province with a common understanding of the organization and structures that will be adopted in Alberta, as well as the processes, procedures, and terminology that will be employed to prevent, mitigate, prepare for, respond to, and recover from emergencies and disasters</p>
<p>Why is AIMS being released as a working draft?</p>	<p>AEMA is adopting the same development path as was used for the Alberta Emergency Plan (AEP). Releasing AIMS as a working draft supports:</p> <ul style="list-style-type: none">• Early engagement with local authorities, Directors of Emergency Management, and other interested emergency management stakeholders;• A feedback process that will enable stakeholders to contribute to the system they will employ and operate under once AIMS is finalized; and• Early understanding and adoption of the concepts AIMS conveys, which will improve implementation of the system when finalized.
<p>Will we be required to adopt/follow AIMS?</p>	<p>As this is set up as a table when you are done with this response, press TAB at the end of this sentence to create a new question row.</p>
<p>How soon will I have to adopt AIMS</p>	<p>Once AIMS is finalized and issued, all local authorities will be required to adopt the new system and align their emergency management organization and structures, as well as the processes, procedures, and terminology they employ, to comply with AIMS.</p>

Do I have to rename my community Emergency Operations Centre (EOC) to either an Incident Command Post (ICP) or Emergency Coordination Centre (ECC)?

Yes. One of the goals of AIMS is to ensure emergency management structures and nomenclature are common, shared, and understood by all stakeholders. The EOC is a legacy structure and title from when Alberta employed Emergency Site Management (ESM) which was centered on "Site" and the EOC. ESM has been superseded by ICS Canada, with AEMA delivering only ICS Canada training since 2008. In January 2020 with the coming into force of the LEMR, all local authorities in Alberta are required to employ ICS as detailed by the ICS Canada Operational Description.

When AIMS is finalized, all stakeholders will be expected to adopt the structures detailed within the system; what was formerly a community EOC will be either an ICP or ECC depending on which functions it is performing. The Provincial Operations Centre (POC) will lead this change by adopting the title Provincial Emergency Coordination Centre (PECC).

The Government of Alberta presently refers to POC levels of escalation that are not aligned to the ICS Canada incident types (i.e. the POC uses a level 4 response to a Type 1 incident). Will this be changed under AIMS to better align with the ICS typing?

ICS is just one component of AIMS, along with ECCs, Multi-Agency Coordination Groups, and the Joint Information System. AIMS is designed to provide clarity around all the components of the system and more importantly, to describe how these components integrate and inter-operate during an emergency.

AIMS is not intended to be restrictive or prescriptive except in the application of the ICS component and the naming of key response structures. The system does allow for flexibility in how stakeholders frame the non-ICS components and in this respect, the POC (future PECC) levels of escalation are an example of a jurisdiction using a response escalation model that works best for their own purposes. As an ECC it is not required to rigidly adhere to ICS structures and processes.

How were stakeholders consulted?

The development of AIMS to date has been an iterative process involving subject matter experts from within AEMA, across the Government of Alberta, and the senior leadership of the five Regional All-Hazards Incident Management Teams (AHIMT). This collaboration has resulted in the current working draft.

The posting of the working draft of AIMS will be followed up with regional outreach sessions with Directors of Emergency Management and other emergency management practitioners. Feedback garnered through these sessions, in addition to write-in feedback, will be considered for incorporation into the final version of AIMS.

<p>What supports are available to communities to adopt AIMS?</p>	<p>AEMA Field Officers have been closely involved in the development of AIMS and will be available as subject matter experts to support communities and stakeholders throughout the implementation phase. Field Officers can advise communities on how best to integrate AIMS within their emergency plans during their visits and as part of the annual emergency plan review process. Online and in-class training curriculum will gradually be revised to incorporate AIMS concepts and content.</p>
<p>Will AIMS require changes to a community emergency plan?</p>	<p>Yes. The adoption of AIMS will result in a requirement for emergency plans to reflect the organization and structures as well as the processes, procedures, and terminology contained within the system. For most stakeholders, these changes will largely be centered on structures and nomenclature.</p>
<p>Is there additional funding available?</p>	<p>No additional funding has been committed to communities. Communities are encouraged to use existing support tools to help them implement AIMS, as well as existing funding opportunities provided by AEMA, Municipal Affairs, and the Government of Alberta.</p>
<p>What if communities have difficulties with implementation?</p>	<p>Communities identified as having issues implementing AIMS can be assisted by AEMA to help them meet these requirements. Focus will be on a collaborative approach to full implementation.</p>
<p>My small community does not have the resources or capacities to implement AIMS. How am I expected to manage this?</p>	<p>It is important to remember that AIMS is both flexible and scalable. The majority of incidents that occur in Alberta are well within the capability and capacity of local authorities to manage, and they will not require the full range of response and support structures detailed in AIMS.</p> <p>This said, it has long been recognized that very few jurisdictions have the resources or capacities to manage the more complex emergencies that do occur from time to time. The Government of Alberta encourages communities to collaborate and share resources through mutual aid agreements or by entering into regional partnerships. Regional AHIMTs are excellent examples of shared capabilities that can and have provided well-trained and experienced incident management personnel (individuals and formed teams) in support of impacted communities.</p>

There seems to have been a lot of changes in emergency management over the past decade and now with AIMS, there is even more change. How are we expected to keep up when emergency management is just one of several duties for community officials?

Do these changes affect First Nations and Metis Settlements?

Who can be contacted for more information?

Change in emergency management is a constant. Alberta has experienced three of Canada's most significant and costly disasters since 2010. Lessons-learned from each of these disasters and many smaller, yet impactful, incidents across the province have informed these changes. The field of emergency management has certainly become more complex, just as the nature, scope, and scale of emergencies and disasters has also grown.

Continuous improvement is a characteristic of a mature organization or community of practice. Alberta is recognized as a national leader in emergency management and this is, in part, as a result of the drive to ensure our province and its many communities are resilient and well-prepared to meet the difficult challenges that result from emergencies and disasters. The introduction of AIMS as the province's capstone operational doctrine sets the condition for improved response and recovery outcomes.

AIMS is intended to be utilized by all stakeholders in the Alberta emergency management system. Use of AIMS by First Nations will be encouraged, but will not be mandatory at this time. First Nations in Alberta will continue to have access to provincial emergency management supports through the AEMA First Nations Field Officer program, as well as through funding from Indigenous Services Canada.

Metis Settlement Chairpersons and Councils are considered local authorities under the Emergency Management Act and as such are subject to the LEMR. Once AIMS is prescribed for use by the Managing Director of AEMA, all Metis Settlements will be required to adopt it.

For more information, emergency management stakeholders can contact their AEMA Field Officer or ma.aema-regfdops@gov.ab.ca

Version	Participation	Timeline	Comments
Draft 1	AEMA Field Operations leadership	Fall 2019-2021	Drawing on: <ul style="list-style-type: none"> NIMS 2017 Government of Alberta and third-party Post-Incident Assessments Incident experience garnered since 2010 Observations from implementation of the Regional All-Hazards Incident Management Team (AHIMT) initiative (starting in 2017)
Draft 2	AEMA Field Operations Field Officers and Training, Certification, and Standards units		Arguably represents the deepest all-hazards experience in Government of Alberta, strong ICS competencies, and the greatest familiarity with the challenges faced by local authorities
Draft 3	AEMA branch leadership (Provincial Operations, Strategy and Systems Support, and Recovery)	Fall 2021	Wider understanding of the emergency management continuum (mitigation, preparedness, response, and recovery)
Draft 4	All Government of Alberta departments and Regional AHIMT leadership	Winter/Spring 2022	Varied levels of experience and subject matter expertise, including application of ICS across Alberta
Working Draft	Community Directors/Deputy Directors of Emergency Management (DEM or DDEM) and other emergency management stakeholders	Summer 2022	<ul style="list-style-type: none"> To be posted and followed up with Regional outreach sessions Feedback received up to end-August 2022
Final	N/A	Fall 2022	For public posting

Cyberus Protection Services Village of Alix Patrol Report

Summary June 27, 2022 – July 3, 2022

June 30th an agent noticed a power pole arcing and giving off sparks. Agent called it in to Fortis who came out and repaired it. July 3rd notified RCMP to a side door open at a residence with no movement at 0300 hr.

Summary July 4, 2022 – July 10, 2022

July 6th a suspicious vehicle left town upon seeing the patrol vehicle. Most roads in the central area of the village were under construction during this week, this week appeared to be very quiet overall.

Summary July 11, 2022 – July 17, 2022

July 11th a Chevy Flatbed acting odd and speeding through town, RCMP notified due to strange behaviors. July 12th four garbage bins in the new subdivision were on their sides laying down. July 15th sounds of people fighting. Female agent called out. Agents had a conversation with individuals yelling and arguing. Individuals ended the argument and headed to their homes.

Totals by Geographic Location
From Apr 1 22 to Jun 30 22

Response Type	# of Incidents	Staff Hours	Average Resp. Time
Unclassified			
62 Public Service - first-aid	1	6 h 35 m	9.85
Total For Unclassified:	1	6 h 35 m	9.85
Village of Alix			
38 Resuscitation Call - dead on arrival	1	6 h 3 m	7.28
43 Hazmat - electrical	1	6 h 30 m	13.80
62 Public Service - first-aid	11	27 h 43 m	10.34
63 Public Service - assist police, EMS, or other agency	5	9 h 3 m	13.12
69 Public Service - miscellaneous	1	2 h 28 m	19.48
8 Fire - Outside Rubbish/Grass dollar loss	1	0 h 0 m	7.55
Total For Village of Alix:	20	51 h 47 m	11.37
Lacombe County - Alix			
09 Fire - Vehicle	2	11 h 32 m	21.04
12 Fire - rubbish or grass fire (no dollar loss)	4	25 h 18 m	10.94
31 Vehicle Accident	2	13 h 54 m	17.29
62 Public Service - first-aid	9	22 h 18 m	16.59
63 Public Service - assist police, EMS, or other agency	7	11 h 37 m	4.56
73 Alarm No Fire - detector activated	1	0 h 0 m	
89 False Alarm - miscellaneous	1	2 h 33 m	20.43
Total For Lacombe County - Alix:	26	87 h 12 m	12.39
Lacombe County - Clive			
12 Fire - rubbish or grass fire (no dollar loss)	1	14 h 50 m	32.33
Total For Lacombe County - Clive:	1	14 h 50 m	32.33
Total Number of Responses	48	160 h 24 m	

From: MA Deputy Minister Office <MA.DMO@gov.ab.ca>
Sent: July 4, 2022 2:25 PM
Subject: Release of Municipal Affairs 2021-22 Annual Report

I am very pleased to share the Ministry of Municipal Affairs' 2021-22 Annual Report with you. For me, this annual report is a great reminder of the diverse, far-reaching, and important work of our ministry.

This latest annual report provides a comprehensive review of the programs and initiatives the ministry has undertaken over the past fiscal year to build stronger communities and make life better for Albertans. It outlines the ministry's efforts as part of the Government of Alberta's response to the COVID-19 pandemic and also offers a robust analysis of the ministry's performance in relation to the 2021-24 Business Plan.

The ability, at the provincial and municipal levels, to deal with the impacts of a pandemic and continue to meet the everyday needs of Albertans, is a testament to the dedication and professionalism of this ministry and the hard work of municipal officials and our partners.

This annual report highlights many of the ministry's accomplishments, opportunities, and challenges in 2021-22, including:

- Continuing to support a number of non-healthcare initiatives as we responded to the COVID-19 pandemic. Some of these initiatives included providing masks for schools; leading the Personal Protective Equipment Task Force; and leading the Vaccine Task Force to review and enhance the province's vaccine plan.
- Supporting Alberta municipalities as general municipal elections were held in 2021. For a number of reasons, this election was more complex than others. There were changes to financial tracking for candidates; the provincial Senate nominee election and referenda votes; a greater number of municipalities using alternative voting equipment; and the challenges of conducting elections during a pandemic.
- To support Alberta's economic recovery and protect jobs in communities throughout the province, the ministry continued to implement the following measures:
 - instituting a three-year property tax holiday for all new well and pipeline assets;
 - maintaining the Well Drilling Equipment Tax rate at zero;
 - providing additional depreciation adjustments for lower-producing wells; and
 - maintaining a shallow gas assessment reduction of 35 per cent for the next three years.
- At the end of the 2021-22 fiscal year, municipal assessment preparation for designated industrial property had been integrated into the Provincial Assessor's office in 197 out of 225 of affected municipalities (88 per cent).
- In 2021-22, two disaster recovery programs were established and two municipalities were added to an existing disaster recovery program. The Government of Alberta approved \$27 million to support communities impacted by flooding events across the province.
- In fall 2021, elevating devices became the final discipline to implement timely code adoption. Timely code adoption was implemented to address concerns raised by stakeholders that new code editions were not being adopted in a predictable manner. The changes demonstrated a commitment to harmonizing with national and international standards and providing certainty to stakeholders, while not limiting Alberta's authority to regulate codes and standards.

CAO

From: Maryanne King <mking@npf-fpn.com>
Sent: July 4, 2022 8:33 AM
To: rfehr@villageofalix.ca
Cc: CAO
Subject: Following Up: Call to Action to the Government of Alberta
Attachments: Call to Action to the Government of Alberta.pdf

Good morning Mr. Robert Fehr,

I am connecting with you today regarding the Call to Action to the Government of Alberta concerning its pursuit of an Alberta Provincial Police Service (APPS). Since the Call to Action's release on June 27, 2022, the Call to Action has continued to gain positive momentum in the media and in communities across Alberta. We released the Call to Action with 73 signatories; **this number has already increased since release day.**

We had noted that the Village of Alix had passed the Call to Action for information or had decided to not action the Call to Action upon initial receipt. As interest in the Call to Action continues to grow, I would like to confirm whether the Village of Alix would be interested in joining the Call to Action for a re-release to Government with additional signatories.

The Call to Action, as released on June 27, is attached. You may also refer to some of the [recent media coverage](#), or our [Keep Alberta RCMP website](#) for your information.

As the governing party chooses its next Premier, there has never been a more important time to stand together in support of retaining the Alberta RCMP. **Let's cancel this transition, keep the RCMP in Alberta, keep taxes and costs low and work together to improve police services and the criminal justice system where it's most needed.**

If you would like to join the Call to Action, please provide a copy of your logo in a reply to this email.

Thank you for your consideration, and I am at your disposal should you have any questions or follow up inquiries.

Kind regards,

Maryanne King

Policy Advisor | Conseiller Politique

National Police Federation | Fédération de la Police Nationale

(587) 672-0695

<https://npf-fpn.com>

The NPF has moved! La FPN a déménagé!


Our new head office address is: / L'adresse de notre nouveau siège social est :

220 Laurier Avenue West/Ouest

8th Étage – Suite 800

Ottawa, Ontario

K1P 5Z9



June 27, 2022

CALL TO ACTION TO THE GOVERNMENT OF ALBERTA

Dear Premier,

We are committed to ensuring Albertans live in safe communities that support their health and well-being. Communities where people have reliable access to critical health, social, public safety, and educational services. Ultimately, Albertans living in a safe and healthy community communicate those needs to the Government of Alberta, who listen and respond.

The Government of Alberta has lost the trust of its constituents in its pursuit of an Alberta Provincial Police Service (APPS) by not undertaking fulsome, open, and transparent consultations with all those affected. Albertans have stated loud and clear that they do not want a costly new police service, with an overwhelming 84% of Albertans wanting to keep and improve the Alberta RCMP.

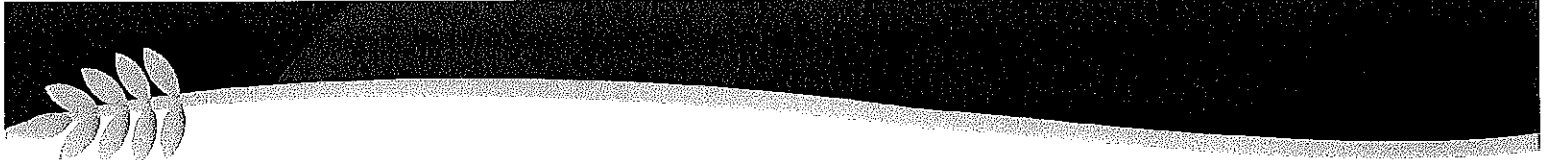
In addition, the Government of Alberta has not released a detailed funding model explaining who would be paying the costs of this proposed transition. The vague Transition Study noted initial transition costs of \$366 million over six years, and, at minimum, an additional \$139 million each year, increasing with inflation. Municipalities know that most of these costs will be downloaded directly to them, forcing them to significantly increase residents' and businesses' taxes.

Municipalities and engaged Albertans continue to call on the Government of Alberta to improve rural police response times and increase resources available to the justice system. The Province's \$2 million Transition Study did not highlight how a new APPS would address any of these issues.

We, the undersigned, call on the Government of Alberta to stop efforts and investment to advance the creation of an Alberta Provincial Police Service and instead invest in resources needed to:

- *Improve current policing services to reduce response times and address rural crime by increasing the number of RCMP officers within communities*
- *Improve social services to address the root causes of crime (health, mental health, social and economic supports)*
 - *Expand Police and Crisis Teams with police and Alberta Health Services*
 - *Work with communities to provide targeted social supports*
- *Increase resources within the justice system*
 - *Ensure timely trials by prioritizing violent over non-violent crimes*
 - *Hire more Crown prosecutors and appoint more Provincial Court Judges*





NATIONAL POLICE FEDERATION / FEDERATION DE LA POLICE NATIONALE

AUPE

Village of Beaver Lodge

Village of Berwyn



Bon Accord building for tomorrow

BOWDEN

Welcome Home Brazeau County



BLACKFALDS ALBERTA



CANMORE

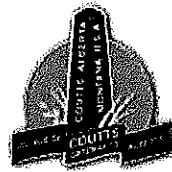
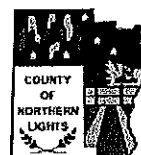


Village of Caroline



Village of Clive

Coalhurst A Place to Call Mine



Village of Champion ALBERTA

THIS IS CROSSFIELD (EST. 1937)

CROWSNEST PASS Naturally Stunning



Edson

1913 Elnora The Friendly Community

Fairview Heart of the Peace



High Prairie Heart of the Peace

High River



Shore Village of Jarvis Bay



Magrath The Gateway City



M

Mayerthorpe

Millet

NORTHERN SUNRISE COUNTY

MUNICIPAL DISTRICT OF PEACE

Penhold

Ponoka

PSAC - Prairies Public Service Alliance of Canada



Smoky Lake COUNTY

SPIRIT RIVER



Sylvan Lake



Two Hills

USJE SESJ



TOWN OF VAUXHALL

TOWN OF VERMILION ALBERTA

victim services alberta

Viking ALBERTA

VILLAGE OF ALLIANCE



VILLAGE OF MYRNAM HOME OF THE DOVE

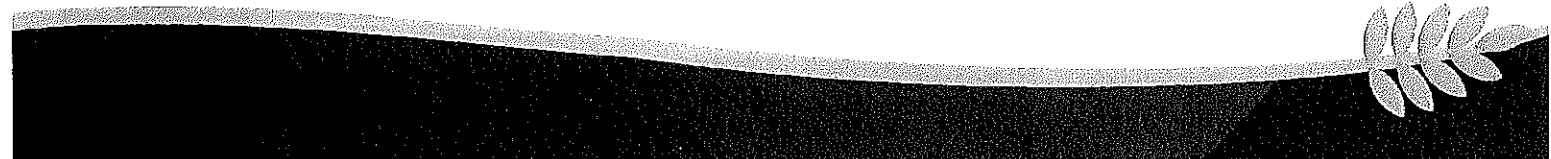


TOWN OF Westlock



Wetaskiwin THE CITY WE SHARE.

Town of Wainwright





Organizations:

National Police Federation
Alberta Community Crime Prevention Association
Alberta Union of Public Employees
Clearwater Community Crime Watch
Public Service Alliance of Canada – Prairies
Union of Safety and Justice Employees
Victim Services Alberta

Cities:

City of Wetaskiwin

Towns:

Town of Beaverlodge
Town of Bon Accord
Town of Bowden
Town of Black Diamond
Town of Blackfalds
Town of Canmore
Town of Coalhurst
Town of Crossfield
Town of Edson
Town of Fairview
Town of Fort Macleod
Town of Grimshaw
Town of High Level
Town of High Prairie
Town of High River
Town of Innisfail
Town of Magrath
Town of Mayerthorpe
Town of McLennan
Town of Millet
Town of Penhold
Town of Ponoka
Town of Spirit River
Town of Swan Hills
Town of Sylvan Lake
Town of Tofield
Town of Trochu
Town of Vauxhall
Town of Vermilion
Town of Viking
Town of Wainwright
Town of Westlock

Villages:

Village of Alliance
Village of Berwyn
Village of Carmangay
Village of Caroline

Village of Champion
Village of Chipman
Village of Clive
Village of Coutts
Village of Delia
Village of Edgerton
Village of Elnora
Village of Girouxville
Village of Hines Creek
Village of Longview
Village of Marwayne
Village of Myrnam
Village of Rosemary
Village of Standard
Village of Two Hills
Village of Vilna
Village of Waskatenau
Village of Breton

Summer Villages:

Summer Village of Ghost Lake
Summer Village of Jarvis Bay
Summer Village of Seba Beach

Counties:

Big Lakes County
Brazeau County
County of Northern Lights
Northern Sunrise County
Smoky Lake County
County of Wetaskiwin

Municipalities:

Municipal District of Peace
Municipality of Crowsnest Pass





ALBERTA
SENIORS AND HOUSING

*Office of the Minister
MLA, Calgary-Beddington*

AR53031

July 11, 2022

Good afternoon,

Municipalities are key partners in our efforts to provide more affordable housing to those who need it. In November 2021, I released *Stronger Foundations: Alberta's 10-year strategy to improve and expand affordable housing*. It maps out the thoughtful changes needed to provide safe, stable, affordable housing for 25,000 more households to serve a total of 82,000.

Alberta's government is committed to working with municipalities and housing providers to determine how best to support local affordable housing needs. With input from municipalities, housing providers and nonprofits, my ministry has developed a standardized approach to needs assessments for affordable housing.

We will use the needs assessments to help target funding to address the unique local needs of a community. I encourage all municipalities to use the housing needs assessment to support long-term community planning, coordination and decision making on new projects. Collaboration between municipalities, local housing management bodies, housing operators, nonprofit organizations and other housing operators is encouraged in order to complete the assessment. Local needs assessments will require endorsement from the municipality (or group of municipalities) prior to submission.

Municipalities will be able to access, complete and submit the needs assessment template through a secure web portal, which will be available by the end of summer 2022. The template will be populated with the most current data available for your municipality from Statistics Canada.

.../2

To assist you in preparing to complete a needs assessment for your community, attached is the Affordable Housing Needs Assessment Guide and Template. If you have any questions about the needs assessment, please send an email to SH.HousingNeedsAssessment@gov.ab.ca.

Together, we can provide more affordable housing for Albertans in need.

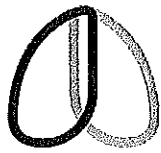
Sincerely,

A handwritten signature in black ink, appearing to read 'Josephine Pon', written over a circular stamp or seal.

Josephine Pon
Minister of Seniors and Housing

Attachment

cc: Honourable Ric McIver
Minister of Municipal Affairs



alberta lung
for every breath

MEDIA RELEASE

WALK TO BREATHE 2022
FOR IMMEDIATE RELEASE
July 14, 2022 www.ablung.ca

WALK TO BREATHE HITS TEMPORARY ROADBLOCK

With disappointment – but without defeat- the 2022 Walk to Breathe, changes its focus

In its first two years, the walk across Alberta covered over 840km and raised nearly \$100,000. Edmonton's Chris Sadleir has been the heart – and soles – of the walk since its inception – and this year – his doctors have recommended he sit it out. Sadleir has dealt with arthritis and gout for over 20 years and has recently been struggling with mobility even more. As a result, the 2022 WALK TO BREATHE has to change, we are calling on all Albertans to help keep this vital fund-raising event, alive.

"I'm usually a few days into the walk by now, so it's disappointing," says Sadleir. "I pushed the start as late as I could into summer, awaiting results from X-rays and CT scans. Unfortunately, there is some genuine concern and need for attention".

Unable to participate himself, Sadleir is instead throwing his support and transitioning this event into a Province wide virtual walk starting September 1 running through until September 10, 2022. To get more information about the walk and how you can participate, contact Chris, info below.

"Respiratory ailments and lung diseases come in so many forms – my family has been directly impacted by Pulmonary Fibrosis and my father, Rob - a five-year lung transplant survivor, is the reason I started "Walk to Breathe".

Funds raised will continue to support many crucial and necessary programs, in particular the need to build Canada's first lung health and transplant home called Breathing Space. Alberta Lung receives little to no funding outside of donations from Albertans just like Chris, events like this are very much a requirement to allow them to continue providing the support and service to Albertans like his father Rob – the very personal inspiration behind his own WALK TO BREATHE.

Lung Disease and respiratory ailments come in so many forms and does NOT target smokers and the elderly – it affects EVERYONE - babies, young children, young adults and otherwise healthy people.

-30-

For Interviews and further event details, contact:

Chris Sadleir
780-233-9941
Sads.chris@gmail.com

PO Box 4500, Station South, Edmonton, AB T6E 6K2 | 1.888.774.5864 ablung.ca
Charitable #13031 8041 RR0001

Building Safer Communities



Interview with **Steve Covey**, CN's Chief Security Officer and Chief of Police North America.



Q- The CN Police Service is closely involved with local communities in promoting rail safety. Can you give us a couple of examples?

A- Sure. First off, we continue to be active in communities right across our network – 24 hours a day, 365 days a year – to promote safe behaviour around the railroad. Our activities include conducting enforcement initiatives at locations prone to incidents and delivering safety presentations to high-risk groups.

Another example is Rail Safety Week that takes place every September. CN Police officers and other employees partner with community leaders and law enforcement to get the message out to be careful at railway crossings and not trespass on tracks, because train accidents can result in loss of life, and our goal is to eliminate all injuries and fatalities on or near railway tracks. This year Rail Safety Week is taking place September 19 to September 25.

Q- Media reports suggest aggressive driving incidents are on the rise over the past two years. What can we all do to help eliminate crossing accidents?

A- It's true. Numerous studies show a sharp rise in aggressive driving and pandemic stress might be partially to blame. Eliminating crossing accidents is simple: Obey the signals and stop when required; look both ways; and listen for approaching trains. NEVER try to beat an oncoming train because you could lose a lot more than time. And, if anyone witnesses a dangerous situation, at any time of day, call the CN Police at 1-800-465-9239 right away.

Q- Hundreds of communities have signed resolutions or expressed their support for Rail Safety Week. Why is this collaboration important to support rail safety?

A- Because we can't do it alone. After all, rail safety is a shared responsibility. We encourage all communities from across our network to show their support for rail safety through coordinated policing and public crossing maintenance activities. In 2021, a record 378 communities signed resolutions or proclamations or expressed their support for Rail Safety Week, and we appreciate their support very much. Of course, our shared responsibility goes beyond resolutions and pledges. It's all about constant communication to warn of the dangers of trespassing and crossing illegally and to

sensitize citizens about safe behaviours that help save lives. All incidents can be prevented, and we all play a role in ensuring people know that.

RESOLUTION IN SUPPORT OF RAIL SAFETY WEEK

Whereas *Rail Safety Week* is to be held across Canada from September 19 to 25, 2022;

Whereas it is in the public's interest to raise citizens' awareness of the dangers of ignoring safety warnings at level crossings and trespassing on rail property to reduce avoidable deaths, injuries and damage caused by incidents involving trains and citizens;

Whereas Operation Lifesaver is a public/private partnership whose aim is to work with the public, rail industry, governments, police services, media and others to raise rail safety awareness;

Whereas CN has requested City Council adopt this resolution in support of its ongoing efforts to raise awareness, save lives and prevent injuries in communities, including our municipality;

It is proposed by Councillor _____

seconded by Councillor _____

It is hereby **RESOLVED** to support national ***Rail Safety Week*** to be held from September 19 to 25, 2022.

