

Regular Meeting of the Village of Alix Council, to be held on
Tuesday, November 16, 2021, at 6:00 P.M.

AGENDA

1. Call to Order
2. Agenda: Amendments and Adoption
3. Adoption of the Minutes: a) Minutes of Regular Meeting – Wednesday, November 3, 2021 – 6:00 P.M.
4. Delegation: a) Vicki Soltermann – Recognition of Service
b) Janene Anderson, Director of Emergency Management (DEM) – Annual Disaster Services Agency Report
5. Bylaws: a) Utility Rate Bylaw – 468/21 – Third Reading
6. Unfinished Business: a) 2022 – 2025 Interim Operating Budget – Second Draft
7. New Business: a) Municipal Accountability Program (MAP) Compliance – Request for Decision 21-69
8. Financial Reports: a) Bank Reconciliation – October 2021
b) Accounts Payable Cheque Listing – October 19 – November 5, 2021
c) Tax Trial Balance – November 10, 2021
9. Committee Reports: a) Lacombe Regional Solid Waste Commission – Councillor Gilliat
b) Alix Fire Department Meeting – Mayor Fehr
c) Parkland Regional Library – Councillor Gilliat
10. Administrative Reports: a) Admin Support Staff Report
11. Correspondence and Information: a) Honourable Ron Orr, MLA, Lacombe-Ponoka, Minister of Culture – Intersection Safety Review
b) Alberta Urban Municipalities Association (AUMA) – Information Bulletin
12. Closed Meeting: None
13. Adjournment

VILLAGE OF ALIX
MISSION STATEMENT

Through Village Council policies and leadership, we foster an open, cooperative government, that encourages public participation and ensures levels of services, our citizens expect and deserve.

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, November 3, 2021, at 6:00 P.M.

Present: Mayor Rob Fehr, Councillors Tim Besuijen, Janice Besuijen, Edwin Cole and Barbara Gilliat

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Mayor Fehr called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.

Approval of Agenda:

Resolution #252/21: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda as presented. CARRIED

Minutes: a) Organizational Meeting – October 20, 2021

Resolution #253/21: Moved by Councillor T. Besuijen that the Minutes of the Organizational Meeting of the Village of Alix Council held on Wednesday, October 20, 2021, be accepted as presented. CARRIED

b) Regular Meeting – October 20, 2021

Resolution #254/21: Moved by Councillor T. Besuijen that the Minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, October 20, 2021, be accepted as presented. CARRIED

Delegation: None

Bylaws: a) Utility Rate Bylaw 468/21 – Request for Decision 21-68

Resolution #255/21: Moved by Councillor Cole that the Village of Alix Council give first reading to Utility Rate Bylaw 468/21, being a bylaw to amend Bylaw 421/16. CARRIED

Resolution #256/21: Moved by Councillor Gilliat that the Village of Alix Council give second reading to Utility Rate Bylaw 468/21. CARRIED

Unfinished Business: a) Strategic Plan 2021 – Request for Decision 21-59

Resolution #257/21: Moved by Councillor J. Besuijen that the Village of Alix Council hereby adopts the 2021 Village of Alix Strategic Plan as presented. CARRIED

New Business: a) Capital Budget

Resolution #258/21: Moved by Councillor Cole that the Village of Alix Council hereby approve the Multi-Year Capital Budget as presented. CARRIED

Financial Reports: None

Committee Reports: None

Administrative Reports: a) Chief Administrative Officer Report
b) Cyberus Protection Services

Resolution #259/21: Moved by Councillor Gilliat that the Village of Alix Council accept the Administrative Reports as presented.

CARRIED

Correspondence and Information:

- a) Lacombe County Fire Service Report
- b) Lacombe County Peace Officer Services – 2021 Quarterly Report
- c) 2022 and 2023 Municipal Sustainability Initiative (MSI) Capital and Operating Grant Allocations
- d) Infrastructure Accountability Act – Prasad Panda, Infrastructure Minister, Government of Alberta
- e) Telus – Thank You to Local Leaders – 2017 – 2021 Term

Resolution #260/21: Moved by Councillor Gilliat that Correspondence Items (a) through (e) be accepted as information.

CARRIED

Closed Meeting: None

Adjournment:

Resolution #261/21: Moved by Councillor T. Besuijen that this Regular Meeting of the Village of Alix Council be adjourned at 7:19 P.M.

CARRIED

Mayor

Chief Administrative Officer

VILLAGE OF ALIX

BYLAW NO. 468/21

Amendment to the Alix Utilities Bylaw No. 421/16 -- Schedule "A"

BEING A Bylaw of the Village of Alix in the Province of Alberta, to amend Bylaw No. 421/16 being the Alix Utilities Bylaw.

NOW THEREFORE, the local authority of the Village of Alix, in Council duly assembled, enacts as follows:

THAT the Alix Utilities Bylaw No. 421/16 be amended as follows:

- 1. RESIDENTIAL WATER FLAT RATE: \$37.50**
- 2. RESIDENTIAL GARBAGE FLAT RATE: \$22.50**

THIS Bylaw shall come into force and effect on January 1, 2022

Read a first time this 3rd day of November, 2021.

Read a second time this day of , 2021.

Read a third time and finally passed this day of , 2021.

Mayor

Chief Administrative Officer

2022-2025 INTERIM OPERATING BUDGET NOTES

- Based partially on the provincial Equalized Assessment changes for 2022, the tax revenue for residential properties was decreased by \$14,000 and the non-residential was reduced by \$7,000. Exact amounts for tax revenue accounts will not be known until after we get the new property assessments in February and the mill rate is set in spring of 2022. These numbers are estimates only and use the current municipal mill rate as a multiplier.
- Alberta School Foundation Fund (ASFF) requisition will not be known until spring of 2022 so it has not been changed in the current draft of the budget. Since the amount of ASFF paid out matches the amount we collect, if there are changes in the coming year(s) it will not affect our bottom line.
- Requisitions for Parkland Regional Library and Lacombe Regional Waste Services Commission will remain the same as 2021 rates. The Hwy 12/21 Water Commission rate for 2022 is projected to decrease from \$3.055 to \$3.049. As information – the 2023 rate is projected to be \$3.13 at this time.
- Municipal Affairs noted during our Municipal Accountability Program (MAP) review that the Village operating budget showed a surplus. They prefer any surplus dollars be allocated to an account so the final dollar value is zero. Please note projected surplus amounts have been allocated to the following reserve accounts:

2022: \$95,070.35 to sewer reserves – GL 2-42-00-00-764

2023: \$91,425.35 to water reserves – GL 2-41-00-00-764

2024: \$82,442.35 - \$40,442.35 water reserves, \$40,000 sewer reserves, \$5,000 parks reserves

2025: \$76,692.65 - \$30,692.65 water reserves, \$46,000 sewer reserves, \$5,000 cemetery reserves

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
GENERAL REVENUE					
1-00-00-00-110	Gen - Residential Taxes	(617,638.08)	(617,638.08)	(617,638.08)	(617,638.08)
1-00-00-00-112	Gen - Non-Residential Taxes	(260,430.87)	(260,430.87)	(260,430.87)	(260,430.87)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(497,856.22)	(497,856.22)	(497,856.22)	(497,856.22)
1-00-00-00-120	Gen - AB School Foundation Taxes	(149,412.30)	(149,412.30)	(149,412.30)	(149,412.30)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(61,980.40)	(61,980.40)	(61,980.40)	(61,980.40)
1-00-00-00-140	Gen - Seniors Requisition	(6,184.00)	(6,184.00)	(6,184.00)	(6,184.00)
1-00-00-00-150	Gen - DIP Requisition	(107.51)	(107.51)	(107.51)	(107.51)
1-00-00-00-190	Gen - Linear	(25,926.49)	(25,926.49)	(25,926.49)	(25,926.49)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,828.83)	(1,828.83)	(1,828.83)	(1,828.83)
1-00-00-00-510	Gen - Penalties and Cost Tax	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(5,200.00)	(5,200.00)	(5,200.00)	(5,200.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(12,000.00)	(12,000.00)	(12,000.00)	(12,000.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(92,500.00)	(92,500.00)	(92,500.00)	(92,500.00)
1-00-00-00-550	Gen - Investment Income	(9,600.00)	(9,600.00)	(9,600.00)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets				
1-00-00-00-990	Gen - Misc. Revenue	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-00-99-00-000	Gen - Ambulance Grant				
		(1,772,164.70)	(1,772,164.70)	(1,772,164.70)	(1,772,164.70)
GENERAL EXPENSE					
2-00-00-00-700	Gen - Alberta School Requisition	211,468.00	211,468.00	211,468.00	211,468.00
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,184.00	6,184.00	6,184.00	6,184.00
2-00-00-00-702	Gen - Ambulance Requisition	-	-	-	-
2-00-00-00-704	Gen - DIP Requisition	107.51	107.51	107.51	107.51
		217,759.51	217,759.51	217,759.51	217,759.51
COUNCIL REVENUE					
1-11-00-00-990	Legislative - General Revenue	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
		(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
COUNCIL EXP					
2-11-00-00-150	Legislative - Council Fees	-	-	-	-
2-11-00-00-210	Legislative - Travel & Subsistence	-	-	-	-
2-11-00-00-211	Legislative - Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-00-00-231	Legislative - Legal Fees	-	-	-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	-	-	-	-
2-11-00-00-295	Legislative - Council Recognition	-	-	-	-
2-11-00-00-590	Legislative - General Council Expenses	1,000.00	1,000.00	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	9,500.00	8,100.00	8,100.00	8,100.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	2,350.00	2,350.00	2,350.00	2,350.00
2-11-11-00-211	Leg - Fehr Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen T. Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-15-00-210	Leg - Besuijen T. Travel & Subsistence	700.00	700.00	700.00	700.00
2-11-15-00-211	Leg - Besuijen T. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-16-00-150	Leg - Gilliat Council Fees	8,500.00	8,000.00	8,000.00	8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	1,200.00	1,200.00	1,200.00	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-17-00-150	Leg - Besuijen J. Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-17-00-210	Leg - Besuijen J. Travel & Subsistence	700.00	700.00	700.00	700.00
2-11-17-00-211	Leg - Besuijen J. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-18-00-150	Leg - Cole Council Fees	7,000.00	6,400.00	6,400.00	6,400.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	1,200.00	700.00	700.00	700.00
2-11-18-00-211	Leg - Cole Training & Registration	1,000.00	600.00	600.00	600.00
		52,850.00	47,450.00	47,450.00	47,450.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
ADMIN REV					
1-12-00-00-490	Admin - Office Services	(1,300.00)	(1,300.00)	(1,300.00)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other				
1-12-00-00-564	Admin - Rental Revenue	-	-	-	-
1-12-00-00-840	Admin - Provincial Gov Grants				
1-12-00-00-841	Admin - Mun. Sustain Grant	-	-	-	-
1-12-00-00-920	Admin - Transfer From Reserve				
1-12-00-00-990	Admin - General Revenue	-	-	-	-
		(4,300.00)	(4,300.00)	(4,300.00)	(4,300.00)
ADMIN EXP					
2-12-00-00-110	Admin - Salaries	260,000.00	262,000.00	262,000.00	262,000.00
2-12-00-00-130	Admin - Benefits	77,500.00	77,500.00	77,500.00	77,500.00
2-12-00-00-210	Admin - Travel & Subsistence	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-211	Admin - Training & Registration Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-214	Admin - Land Charges	-	-	-	-
2-12-00-00-215	Admin - Freight & Postage	8,000.00	8,000.00	8,000.00	8,000.00
2-12-00-00-220	Admin - Advertising	3,000.00	3,000.00	3,000.00	3,000.00
2-12-00-00-221	Admin - Promotion	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund				
2-12-00-00-224	Admin - Memberships & Licenses	1,600.00	1,600.00	1,600.00	1,600.00
2-12-00-00-226	Admin - TCA Expenses				
2-12-00-00-230	Admin - Professional Fees	15,000.00	15,000.00	15,000.00	15,000.00
2-12-00-00-232	Admin - Audit Contract	20,500.00	17,000.00	17,250.00	17,500.00
2-12-00-00-233	Admin - Assessment Costs	16,200.00	16,500.00	16,500.00	16,500.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	3,500.00	3,500.00	3,500.00	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room				
2-12-00-00-263	Admin - Equipment Rental	550.00	550.00	550.00	550.00
2-12-00-00-270	Admin - Insurance	4,000.00	4,000.00	4,000.00	4,000.00
2-12-00-00-290	Admin - General	200.00	200.00	200.00	200.00
2-12-00-00-295	Admin - Employee Recognition	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00	7,000.00	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	23,500.00	23,500.00	23,500.00	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	800.00	800.00	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies				
2-12-00-00-530	Admin - Construcion/Maintenance				
2-12-00-00-540	Admin - Utilities	9,000.00	9,000.00	9,000.00	9,000.00
2-12-00-00-541	Admin - Telephone	6,500.00	6,500.00	6,500.00	6,500.00
2-12-00-00-542	Admin - Security System	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve				
2-12-00-00-810	Admin - Bank Charges	200.00	200.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense				
2-12-00-00-920	Admin - Uncollectable Accounts	-	-	-	-
2-12-00-00-990	Admin - Other Expenses				
		463,550.00	462,350.00	462,600.00	462,850.00
FIRE& DISASTER SERV REV					
1-23-00-00-490	Fire - County Reimbursement	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
1-23-00-00-920	Fire - Transfer from Reserves				
1-23-00-00-940	Fire - Transfer from Capital				
1-23-08-00-490	Fire - County Reimburse - First Response	(800.00)	(800.00)	(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves				
1-23-08-00-990	Fire - 1st Response - Other Revenues				
1-24-00-00-840	Dist - Provincial Revenue	-			

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
		(20,800.00)	(20,800.00)	(20,800.00)	(20,800.00)
FIRE & DISASTER SERV EXP					
2-23-00-00-210	Fire - Travel & Subsistence				
2-23-00-00-211	Fire - Training & Registratoin	3,000.00	3,000.00	3,000.00	3,000.00
2-23-00-00-224	Fire - Memberships (Regional)	6,400.00	6,400.00	6,400.00	6,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	3,900.00	3,900.00	3,900.00	3,900.00
2-23-00-00-270	Fire - Insurance	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-514	Fire - Consumable Supplies	100.00	100.00	100.00	100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	8,200.00	8,200.00	8,200.00	8,200.00
2-23-00-00-521	Fire - Fuel & Oil				
2-23-00-00-530	Fire - Construction & Maintenance	-	-	-	-
2-23-00-00-540	Fire - Utilities	10,200.00	10,200.00	10,200.00	10,200.00
2-23-00-00-541	Fire - Telephones	2,100.00	2,100.00	2,100.00	2,100.00
2-23-00-00-764	Fire - Transfer to Reserves	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence				
2-23-08-00-211	Fire FR - Training & Registration				
2-23-08-00-270	Fire FR - Insurance	400.00	400.00	400.00	400.00
2-23-08-00-514	Fire FR - Consumable Supplies				
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,500.00	1,500.00	1,500.00	1,500.00
2-23-08-00-541	Fire FR - Telephone	950.00	950.00	950.00	950.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	700.00	700.00	700.00	700.00
2-24-00-00-211	Disaster - Training & Registration	8,500.00	7,000.00	7,000.00	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-265	Disaster - Building Lease	-	-	-	-
2-24-00-00-270	Disaster - Insurance	275.00	275.00	275.00	275.00
2-24-00-00-510	Disaster - Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00
2-24-00-00-520	Disaster - Office Equipment	2,000.00	2,000.00	2,000.00	2,000.00
2-24-00-00-530	Disaster - Equipment Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-540	Disaster - Utilities	3,000.00	3,000.00	3,000.00	3,000.00
2-24-00-00-541	Disaster - Telephone	4,500.00	4,500.00	4,500.00	4,500.00
2-24-00-00-550	Disaster - COVID 19	-			
2-24-00-00-762	Disaster - Contributed to Capital				
2-24-00-00-770	Disaster - Director Remuneration	-	-	-	-
2-24-00-00-831	Disaster - Debenture Interest	2,370.69	2,313.48	2,254.31	2,193.12
2-24-00-00-832	Disaster - Debenture Principal				
		85,595.69	84,038.48	83,979.31	83,918.12
BYLAW REVENUES					
1-26-00-00-520	Bylaw - Dog Licenses	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-530	Bylaw - Fine Revenue	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
		(5,500.00)	(5,500.00)	(5,500.00)	(5,500.00)
BYLAW EXPENSES					
2-26-00-00-230	Bylaw - Enhanced Policing	-	-	-	-
2-26-00-00-231	Bylaw - County Peace Officer	32,000.00	34,000.00	34,000.00	34,000.00
2-26-00-00-250	Bylaw - Contracted Services	38,750.00	41,000.00	41,000.00	41,000.00
2-26-00-00-270	Bylaw - Insurance	150.00	150.00	150.00	150.00
2-26-00-00-510	Bylaw - General	10,000.00			
2-26-00-00-770	Bylaw - Police Cost Funding	22,028.00	29,350.00	44,056.00	44,056.00
		102,928.00	104,500.00	119,206.00	119,206.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
PW REVENUES					
1-31-00-00-490	Public Works - General Revenue				
1-31-00-00-590	Public Works - Debenture				
1-31-00-00-840	Public Works - STEP Grant				
1-31-00-00-920	Public Works - Transfer frm Reserve				
1-31-00-00-940	Public Works - Transfer frm Capital				
1-31-00-00-120	Public Works - Salaries (STEP Grant)				
PW EXPENSES					
2-31-00-00-110	Pub Works - Salaries	72,000.00	74,000.00	74,000.00	74,000.00
2-31-00-00-130	Pub Works - Benefits	16,200.00	16,800.00	16,800.00	16,800.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00	500.00	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-215	Pub Works - Freight	500.00	500.00	500.00	500.00
2-31-00-00-220	Pub Works - Advertising				
2-31-00-00-224	Pub Works - Memberships & Licenses				
2-31-00-00-230	Pub Works - Professional Fees	5,000.00	5,000.00	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	7,400.00	7,400.00	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental				
2-31-00-00-270	Pub Works - Insurance	10,700.00	10,700.00	10,700.00	10,700.00
2-31-00-00-510	Pub Works - Office Supplies				
2-31-00-00-513	Pub Works - Tools	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies				
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00	18,000.00	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	15,000.00	15,000.00	15,000.00	15,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance	-	-	-	-
2-31-00-00-540	Pub Works - Utilities	10,500.00	10,500.00	10,500.00	10,500.00
2-31-00-00-541	Pub Works - Telephone	11,000.00	11,000.00	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	800.00	800.00	800.00	800.00
2-31-00-00-762	Pub Works - Transfer to Capital				
2-31-00-00-764	Pub Works - Transfer to Reserves				
2-31-00-00-831	Pub Works - Debenture Interest	19,291.86	17,438.55	15,503.37	13,482.70
2-31-00-00-832	Pub Works - Debenture Principal				
2-31-00-00-900	Pub Works - Amortization Expense				
		188,891.86	189,638.55	187,703.37	185,682.70
ROADS & STREETS REVENUES					
1-32-00-00-490	Streets - General Revenue	-	-	-	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset				
1-32-00-00-920	Streets - Transfer frm Reserve				
1-32-00-00-940	Streets - Transfer frm Capital				
		-	-	-	-
ROADS & STREETS EXPENSES					
2-32-00-00-110	Streets - Salaries	80,000.00	82,400.00	82,400.00	82,400.00
2-32-00-00-130	Streets - Benefits	19,800.00	20,100.00	20,100.00	20,100.00
2-32-00-00-210	Streets - Travel & Subsistence				
2-32-00-00-211	Streets - Training				
2-32-00-00-215	Streets - Freight				
2-32-00-00-230	Streets - Professional Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	60,000.00	60,000.00	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	7,200.00	7,600.00	7,600.00	7,600.00
2-32-00-00-252	Streets - Snow Removal	30,000.00	30,000.00	30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	2,000.00	2,000.00	2,000.00	2,000.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-32-00-00-270	Streets - Insurance	4,500.00	4,500.00	4,500.00	4,500.00
2-32-00-00-290	Streets - General Expenses				
2-32-00-00-516	Streets - Signs	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-520	Streets - Equip Parts & Supplies	5,000.00	5,000.00	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil				
2-32-00-00-530	Streets - Construction & Maintenance	-	-	-	-
2-32-00-00-531	Streets - Chemicals	800.00	800.00	800.00	800.00
2-32-00-00-534	Streets - Sand & Gravel	1,600.00	1,600.00	1,600.00	1,600.00
2-32-00-00-535	Streets - Dust Control	-	-	-	-
2-32-00-00-540	Streets - Utilities	46,800.00	46,800.00	46,800.00	46,800.00
2-32-00-00-762	Streets - Transfer to Capital				
2-32-00-00-764	Streets - Transfer to Reserves				
2-32-00-00-900	Streets - Amortizaiton Expense				
		260,700.00	263,800.00	263,800.00	263,800.00
WATER REV					
1-37-00-00-490	Storm Sewer - General Revenue				
1-41-00-00-400	Water - Utility Charges	(132,000.00)	(132,000.00)	(132,000.00)	(132,000.00)
1-41-00-00-401	Water - Bulk Water	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(171,000.00)	(171,000.00)	(171,000.00)	(171,000.00)
1-41-00-00-403	Water - Toilet Rebates				
1-41-00-00-490	Water - General Revenue	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate				
1-41-00-00-920	Water - Transfer frm Reserve				
		(313,000.00)	(313,000.00)	(313,000.00)	(313,000.00)
WATER EXP					
2-41-00-00-110	Water - Salaries	43,800.00	44,500.00	44,500.00	44,500.00
2-41-00-00-130	Water - Benefits	13,800.00	14,000.00	14,000.00	14,000.00
2-41-00-00-210	Water - Travel & Subsistence	500.00	500.00	500.00	500.00
2-41-00-00-211	Water - Training & Registraiton Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-41-00-00-215	Water - Freight				
2-41-00-00-217	Water - Educational Materials				
2-41-00-00-230	Water - Professional Fees				
2-41-00-00-250	Water - Repairs, Maint & Equip	25,000.00	25,000.00	25,000.00	25,000.00
2-41-00-00-251	Water - Water Main Breaks				
2-41-00-00-263	Water - Equipment Rental				
2-41-00-00-270	Water - Insurance	5,600.00	5,600.00	5,600.00	5,600.00
2-41-00-00-290	Water - General Expenses				
2-41-00-00-510	Water - Office Supplies	4,300.00	4,300.00	4,300.00	4,300.00
2-41-00-00-513	Water - Tools				
2-41-00-00-520	Water - Equip Parts & Supplies	12,000.00	12,000.00	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil				
2-41-00-00-530	Water - Construction/Maintenance				
2-41-00-00-531	Water - Chemicals	1,750.00	1,750.00	1,750.00	1,750.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	24,000.00	24,500.00	25,000.00	25,500.00
2-41-00-00-541	Water - Telephone				
2-41-00-00-543	Water - River Water	170,000.00	170,000.00	170,000.00	170,000.00
2-41-00-00-762	Water - Transfer to Capital				
2-41-00-00-764	Water - Transfer to Reserves		91,425.35	40,442.35	30,692.65
2-41-00-00-831	Water - Debenture Interest	15,481.51	14,987.03	14,533.66	14,040.07
2-41-00-00-832	Water - Debenture Principal				
2-41-03-00-251	Water - Maintenance Bulk Water Station				
2-41-03-00-530	Water - Construct/Main Distribution				

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-41-04-00-543	Water - Bulk Water Usage	2,800.00	2,800.00	2,800.00	2,800.00
		320,531.51	412,862.38	361,926.01	352,182.72

SEWER REV					
1-42-00-00-400	Sewer - Utility Charges	(92,000.00)	(92,000.00)	(92,000.00)	(92,000.00)
1-42-00-00-402	Sewer - Flate Rate	(128,400.00)	(128,400.00)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue	(14,600.00)	(14,600.00)	(14,600.00)	(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves				
		(235,000.00)	(235,000.00)	(235,000.00)	(235,000.00)
SEWER EXP					
2-42-00-00-110	Sewer - Salaries	37,000.00	37,600.00	37,600.00	37,600.00
2-42-00-00-130	Sewer - Benefits	8,900.00	9,000.00	9,000.00	9,000.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00	500.00
2-42-00-00-211	Sewer - Training & Registration Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-42-00-00-215	Sewer - Freight				
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	50,000.00	55,000.00	60,000.00	60,000.00
2-42-00-00-252	Sewer - Lagoon Repairs				
2-42-00-00-263	Sewer - Equipment Rental				
2-42-00-00-270	Sewer - Insurance	5,200.00	5,200.00	5,200.00	5,200.00
2-42-00-00-510	Sewer - Office Supplies				
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-	-
2-42-00-00-530	Sewer - Construction & Maintenance	900.00	900.00	900.00	900.00
2-42-00-00-531	Sewer - Chemicals	7,500.00	7,500.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	26,000.00	26,000.00	26,000.00	26,000.00
2-42-00-00-541	Sewer - Telephone	2,300.00	2,300.00	2,300.00	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital				
2-42-00-00-764	Sewer - Transfer to Reserves	95,070.35		40,000.00	46,000.00
2-42-00-00-821	Sewer - Debenture Interest				
2-42-00-00-822	Sewer - Debenture Principal				
2-42-00-00-831	Sewer - Debenture Interest	19,273.69	17,765.88	16,200.07	14,573.95
2-42-00-00-832	Sewer - Debenture Principal				
2-42-00-00-900	Sewer - Amortizaiton Expense				
		258,644.04	167,765.88	211,200.07	215,573.95
GARBAGE REV					
1-43-00-00-400	Garbage - Utility Charge	(132,500.00)	(132,500.00)	(132,500.00)	(132,500.00)
1-43-00-00-401	Garbage - Recycle Fees	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund	-	-	-	-
1-43-00-00-920	Garbage - Transfer frm Reserves				
		(164,900.00)	(164,900.00)	(164,900.00)	(164,900.00)
GARBAGE EXP					
2-43-00-00-110	Garbage - Salaries	24,000.00	24,400.00	24,400.00	24,400.00
2-43-00-00-130	Garbage - Benefits	5,500.00	5,600.00	5,600.00	5,600.00
2-43-00-00-215	Garbage - Freight				
2-43-00-00-230	Garbage - Professional Fees				
2-43-00-00-250	Garbage - Contracted Repairs & Maint	29,000.00	29,000.00	31,000.00	33,000.00
2-43-00-00-251	Garbage - Contracted Recycling	30,000.00	30,000.00	31,500.00	32,500.00
2-43-00-00-263	Garbage - Equipment Rental				
2-43-00-00-270	Garbage - Insurance	650.00	650.00	650.00	650.00
2-43-00-00-290	Garbage - General Expenses				
2-43-00-00-350	Garbage - Regional Land Fill Fee	47,800.00	47,800.00	47,800.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies	500.00	500.00	500.00	500.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-43-00-00-520	Garbage - Equip Parts & Supplies				
2-43-00-00-521	Garbage - Fuel & Oil				
2-43-00-00-530	Garbage - Construction & Maintenance				
2-43-00-00-531	Garbage - Compost	2,800.00	2,800.00	2,800.00	2,800.00
2-43-00-00-540	Garbage - Utilities				
2-43-00-00-762	Garbage - Transfer to Capital				
2-43-00-00-764	Garbage - Transfer to Reserves				
		140,250.00	140,750.00	144,250.00	147,250.00
FCSS REV					
1-51-00-00-490	FCSS - General Revenue				
1-51-00-00-840	FCSS - Conditional Grant	(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding				
		(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
FCSS EXP					
2-51-00-00-770	FCSS - Transfer to Other Organizations	29,600.00	29,600.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	-	-	-	-
2-51-00-00-832	FCSS - Debenture Principal	-	-	-	-
		29,600.00	29,600.00	29,600.00	29,600.00
CEMETERY REV					
1-56-00-00-400	Cemetery - Plot Sales	(600.00)	(600.00)	(600.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(300.00)	(300.00)	(300.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)	(200.00)	(200.00)	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations				
		(6,100.00)	(6,100.00)	(6,100.00)	(6,100.00)
CEMETERY EXP					
2-56-00-00-250	Cemetery - Contracted Repairs & Main	14,000.00	14,000.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	120.00	120.00	120.00	120.00
2-56-00-00-290	Cemetery - General Expenses	500.00	500.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil				
2-56-00-00-530	Cemetery - Construction & Maint Material	1,000.00	1,000.00	1,000.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital				
2-56-00-00-764	Cemetery - Transfer to Reserves				5,000.00
		15,620.00	15,620.00	15,620.00	20,620.00
MUNI PLAN & DEVELOP REVENUES					
1-61-00-00-490	Dev - General Revenue				
1-61-00-00-520	Dev - Development & Building Permits	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves				
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery				
		(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)
MUNI PLAN & DEVELOP EXPENSE					
2-61-00-00-220	Planning - Advertising	200.00	200.00	200.00	200.00
2-61-00-00-224	Planning - Memberships				
2-61-00-00-230	Planning - Professional Fees	4,500.00	2,500.00	2,500.00	2,500.00
2-61-00-00-231	Planning - Permit Fees				
2-61-00-00-290	Planning - General Goods & Services	500.00	500.00	500.00	500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	300.00	300.00	300.00	300.00
2-62-00-00-211	Eco Dev - Training & Registration	800.00	800.00	800.00	800.00
2-62-00-00-220	Eco Dev - Advertising	2,000.00	2,000.00	2,000.00	2,000.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-62-00-00-250	Eco Dev - Repair & Maint	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-	-	-	-
2-62-00-00-270	Eco Dev - Insurance	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-290	Eco Dev - General Expenses	2,500.00	2,500.00	2,500.00	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-	-	-	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-	-	-	-
2-62-00-00-514	Eco Dev - Consumable Supplies				
2-62-00-00-520	Eco Dev - Office Equipment	-	-	-	-
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	24,000.00	24,000.00	24,000.00	24,000.00
2-62-00-00-541	Eco Dev - Telephone	3,500.00	3,500.00	3,500.00	3,500.00
2-62-00-00-831	Railway House - Debenture Interest	37,140.82	36,244.52	35,317.58	34,358.94
2-62-00-00-832	Railway House - Debenture Principal				
2-66-00-00-230	Land Dev - Subdivision Professional Fees	-	-	-	-
		81,440.82	78,544.52	77,617.58	76,658.94
RECREATION REVENUES					
1-72-01-00-490	Rec - General Revenue	(100.00)	(100.00)	(100.00)	(100.00)
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,380.00)	(1,380.00)	(1,380.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants	-	-	-	-
1-72-01-00-990	Rec - Community Donations	-	-	-	-
		(1,480.00)	(1,480.00)	(1,480.00)	(1,480.00)
RECREATION EXPENSES					
2-72-01-00-210	Rec - Travel & Subsistence	-	-	-	-
2-72-01-00-211	Rec - Training & Registration	-	-	-	-
2-72-01-00-220	Rec - Advertsing	-	-	-	-
2-72-01-00-240	Rec - Events	-	-	-	-
2-72-01-00-250	Rec - Repair & Maintenance	-	-	-	-
2-72-01-00-265	Rec - Building Rental	-	-	-	-
2-72-01-00-270	Rec - Insurance	-	-	-	-
2-72-01-00-414	Rec - Summer Camps	-	-	-	-
2-72-01-00-450	Rec - Youth Center	-	-	-	-
2-72-01-00-510	Rec - Office Supplies & Computer Service	-	-	-	-
2-72-01-00-511	Rec - Supplies	-	-	-	-
2-72-01-00-530	Rec - Construction & Maintenance Materia	-	-	-	-
2-72-01-00-540	Rec - Utilities	-	-	-	-
2-72-01-00-541	Rec - Telephone	-	-	-	-
2-72-01-00-771	Rec - Transfer to Other Organizaitons	4,000.00	4,000.00	4,000.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest	-	-	-	-
2-72-01-00-832	Rec - Debenture Principal	-	-	-	-
		4,000.00	4,000.00	4,000.00	4,000.00
ARENA REV					
1-72-02-00-401	Arena - General Revenue				
1-72-02-00-841	Arena - MSI Grant	(17,500.00)	(17,500.00)	(17,500.00)	(17,500.00)
1-72-02-00-920	Arena - Transfer from Reserves				
		(17,500.00)	(17,500.00)	(17,500.00)	(17,500.00)
ARENA EXP					
2-72-02-00-230	Arena - Professional Fees				
2-72-02-00-250	Arena - Contract Repairs & Maint	1,100.00	1,100.00	1,100.00	1,100.00
2-72-02-00-270	Arena- Insurance	18,000.00	18,000.00	18,000.00	18,000.00
2-72-02-00-290	Arena - General Expenses	-	-	-	-
2-72-02-00-540	Arena - Utilities	-	-	-	-
2-72-02-00-541	Arena - Telephone	-	-	-	-

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-72-02-00-762	Arena - Transfer to Capital	-	-	-	-
2-72-02-00-764	Arena - Transfer to Reserves	-	-	-	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00	30,400.00
		49,500.00	49,500.00	49,500.00	49,500.00
CAMPGROUND REV					
1-72-03-01-410	Campground - Fees	(23,000.00)	(23,000.00)	(23,000.00)	(23,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant				
1-72-04-00-110	Trails - General Revenue				
1-72-04-00-920	Trails - Transfers frm Reserves				
		(23,000.00)	(23,000.00)	(23,000.00)	(23,000.00)
CAMPGROUND EXP					
2-72-03-01-110	Campground - Salaries				
2-72-03-01-130	Campground - Benefits				
2-72-03-01-215	Campground - Freight				
2-72-03-01-220	Campground - Advertising	550.00	550.00	550.00	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	20,000.00	20,000.00	20,000.00	20,000.00
2-72-03-01-270	Campground - Insurance & Permits	775.00	775.00	775.00	775.00
2-72-03-01-290	Campground - General Expenses	500.00	500.00	500.00	500.00
2-72-03-01-514	Campground - Consumable Supplies	-	-	-	-
2-72-03-01-520	Campground - Equip Parts & Supplies	1,000.00	1,000.00	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil				
2-72-03-01-530	Campground - Construc & Maint Materi				
2-72-03-01-531	Campground - Sand & Gravel				
2-72-03-01-536	Campground - Firewood				
2-72-03-01-540	Campground - Utilities	6,300.00	6,300.00	6,300.00	6,300.00
2-72-03-01-541	Campground - Telephone	370.00	370.00	370.00	370.00
		29,495.00	29,495.00	29,495.00	29,495.00
PARKS EXP					
2-72-03-00-110	Parks - Salaries	47,000.00	49,500.00	49,500.00	49,500.00
2-72-03-00-130	Parks - Benefits	12,000.00	12,300.00	12,300.00	12,300.00
2-72-03-00-215	Parks - Freight				
2-72-03-00-250	Parks - Contracted Repairs & Maint	15,000.00	7,500.00	7,500.00	7,500.00
2-72-03-00-263	Parks - Equipment Rental				
2-72-03-00-270	Parks - Insurance	430.00	430.00	430.00	430.00
2-72-03-00-290	Parks - General Expenses	2,000.00	2,000.00	2,000.00	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil				
2-72-03-00-530	Parks - Construction & Maint Materia				
2-72-03-00-532	Parks - Trees	-	-	-	-
2-72-03-00-761	Parks - Transfer to Reserves			5,000.00	
2-72-03-00-762	Parks - Contributed to Capital				
2-72-03-00-764	Parks - Transfer to Operating Reserv				
2-72-03-00-770	Parks - Transfer to Local Boards				
		79,430.00	74,730.00	79,730.00	74,730.00
TRAIL EXP					
2-72-04-00-110	Trail - Salaries	24,000.00	24,500.00	24,500.00	24,500.00
2-72-04-00-130	Trail - Benefits	5,750.00	5,850.00	5,850.00	5,850.00
2-72-04-00-270	Trail - Insurance	85.00	85.00	85.00	85.00
2-72-04-00-521	Trail - Fuel & Oil				
2-72-04-00-530	Trail - Construciton & Maint Materia	1,000.00	1,000.00	1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards				
		30,835.00	31,435.00	31,435.00	31,435.00

ADMINISTRATION REPORT



Date: October 29, 2021 RFD 21-69
Memo To: Village Council
From: Michelle White
Subject: MAP Compliance

1. **PURPOSE** – To update Council regarding progress on compliance with the findings of Alix's Municipal Accountability Program (MAP) review.
2. **BACKGROUND** – Please find attached the letter from Deputy Minister Paul Wynnyk and administration's response to the letter.
3. **OPTIONS** – 1. To accept this report as information
4. **DISCUSSION** – Overall, the 2021 MAP review was a positive process. We set the dates for compliance on each item to give plenty of time to reach the goals set out.
5. **FINANCIAL IMPLICATIONS** – None. The MAP review was done at no cost to the Village and compliance was reached with no expense other than staff time.
6. **LEGAL** – Compliance was required within one year of receiving the report.
7. **POLITICAL/PUBLIC IMPLICATIONS** – This RFD is being submitted to Council to continue the high level of transparency to the public regarding the MAP report that was set by Council from the beginning of the process.
8. **OTHER COMMENTS** – Compliance with the deficiencies found are as follows:

Pecuniary Interest	April 7, 2021
Procedural Bylaw	September 1, 2021
Consolidated LUB	October 6, 2021
5 year Capital plan	November 3, 2021
3 year Operating	December 1, 2021
Municipal Assessor	June 2, 2021
Planning Documents	May 25, 2021

9. **RECOMMENDATIONS** –

“that the Village of Alix Council accepts RFD 21-69, MAP compliance report, as information.”

Author

AR105152

April 13, 2021

Ms. Michelle White
Chief Administrative Officer
Village of Alix
Box 87
Alix AB T0C 0B0

Dear Ms. White:

Your participation and cooperation during the municipal accountability review conducted in March 2021 for the Village of Alix is greatly appreciated. On behalf of the Minister, I have accepted the Village of Alix's Municipal Accountability Review Report as prepared by the Municipal Affairs staff who met with you. I am confident the outcomes will be beneficial for the ongoing successful administration of the village.

Attached is a copy of the report, which identifies areas of legislative compliance, as well as areas deemed to be legislatively non-compliant and requiring attention. Recommendations and resources are also offered to assist in remedying any legislative gaps. To ensure legislative gaps are addressed, please prepare a response to the report, including a plan detailing the actions to be taken to rectify these issues, and submit this response to my office eight weeks after you receive this letter. The response must include a timeline for completion, which is not to exceed one year.

You may email your response plan to MAP@gov.ab.ca, or send it by mail to:

Municipal Affairs – Municipal Services Division
Attention: Desiree Kuori
17th floor, Commerce Place
10155 – 102 Street
Edmonton AB T5J 4L4

As ministry staff discussed with you during the review, it is expected the Municipal Accountability Review report will be shared with your council as a way to build awareness of the diversity of municipal responsibilities. Municipal Affairs does not deem the report to be confidential in nature and encourages sharing the results in a public meeting to demonstrate accountability and transparency with village citizens.

.../2

Municipal Affairs is committed to maintaining a collaborative working relationship with you as the Chief Administrative Officer for your municipality. We are available to help you address the non-compliant matters identified in the report and welcome your feedback on our review process.

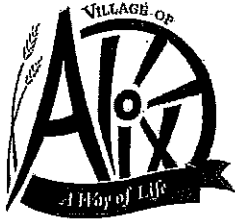
For further information, please contact Desiree Kuori, Municipal Accountability Advisor, toll-free at 310-0000, then 780-644-8528.

Sincerely,


per Paul Wynnyk
Deputy Minister

Attachment: Village of Alix Municipal Accountability Review Report

cc: Honourable Ric McIver, Minister of Municipal Affairs
Gary Sandberg, Assistant Deputy Minister, Municipal Affairs
Desiree Kuori, Municipal Accountability Advisor, Municipal Affairs



VILLAGE OF ALIX
BOX 87, ALIX, AB T0C 0B0
Phone: (403) 747-2495 Fax: (403) 747-3663
E-mail: cao@villageofalix.ca
Web Site: www.villageofalix.ca

Municipal Affairs – Municipal Services Division
Attention: Desiree Kuori
17th floor, Commerce Place
10155 – 102 Street
Edmonton AB T5J 4L4

May 25, 2021

Dear Ms. Kuori,

Please accept this submission as our response to the Municipal Accountability Program (MAP) Report and subsequent letter from Deputy Minister Paul Wynnyk dated April 13, 2021.

Legislative Requirement	Municipal Response	Timeline for Completion
Pecuniary Interest	Discussion with Councillors regarding MGA s. 172 requirement to record general nature of the pecuniary interest in minutes.	May 5, 2021
Procedural Bylaw	Repeal and replace bylaw 423/16	Sept 30, 2021
Consolidated LUB	Prepare and approve a consolidating bylaw according to MGA s. 69(1)	Oct 31, 2021
3-Yr Operating & 5-Yr Capital Plans	On April 7, 2021 Council approved the 2021/24 Operating Budget. The Capital Plan will be extended to match legislative requirements for the 2022 budget process	Jan 30, 2022
Municipal Assessor Bylaw	Repeal and replace bylaw 436/18	July 31, 2021
Planning Documents	Create a summary of documents related to planning decisions and their relationship to each other and publish on Village website	Aug 31, 2021

Thank you again for the opportunity to work with you on this process. We look forward to meeting the requirements by or before the timelines shown above to bring the Village into legislative compliance.

Sincerely,

Michelle White, CAO
Village of Alix

**VILLAGE OF ALIX
BANK RECONCILIATION
FOR THE MONTH ENDING:
October 31, 2021**

SERVUS CREDIT UNION

	CHEQUING	INVESTMENTS
Balance from Bank Statement:	2,423,064.74	4,019.36
Plus: Deposits in Transit	9,529.08	
Less: Outstanding Cheques	(68,027.52)	
 Reconciled Bank Balance:	 <u>2,364,566.30</u>	 <u>4,019.36</u>
 GL balance @ : October 31, 2021	 <u>2,364,566.30</u>	 <u>4,019.36</u>
Variance:	-	-

THIS STATEMENT SUBMITTED TO COUNCIL THIS 16 th DAY OF NOVEMBER , 2021



VILLAGE OF ALIX

Cheque Listing For Council

2021-Nov-10
1:17:00PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20210641	2021-10-19	2253676 ALBERTA LTD., (ALIX FOODS)	SEPT. 2021	PAYMENT SEPT SUPPLIES	95.04	95.04
20210642	2021-10-19	327241 ALBERTA LTD	942	PAYMENT SEPTEMBER PATROLS	283.50	283.50
20210643	2021-10-19	ADVANCED SYSTEMS	41650 41697 MSP-41430 MSP-41470 MSP-41471	PAYMENT IT SUPPORT IT SUPPORT SEPT MONITORING SEPT OFFICE 365 SEPT BACKUPS-OFFICE, P/W,RA	115.50 231.00 383.25 135.74 131.25	996.74
20210644	2021-10-19	ALIX HOME HARDWARE	138025 138079 138111 138139 138229 138246 138275 138286 138346 138390	PAYMENT SUPPLIES VACUUM SUPPLIES PAINT SUPPLIES SUPPLIES, PAINTS GARBAGE BAGS PARTS, SUPPLIES BRUSH PAINT	11.00 272.99 49.29 39.62 45.58 (21.49) 29.39 51.53 11.54 58.23	547.68
20210645	2021-10-19	ALIX MAC SCHOOL	OCT.2021	PAYMENT SIGN SPONSORSHIP	140.00	140.00
20210646	2021-10-19	BARRITT ENTERPRISES LTD	0598	PAYMENT LAGOON FENCING	11,054.40	11,054.40
20210647	2021-10-19	BLAIR DYCK CONSTRUCTION	210	PAYMENT INSTALL & REPAIR DOORS	1,393.40	1,393.40
20210648	2021-10-19	BOUNTY ONSITE INC.	001-117859	PAYMENT FLEECE RAGS	38.85	38.85
20210649	2021-10-19	BURMAC MECHANICAL 2000	100305	PAYMENT FLANGE- FIREHALL	46.73	46.73
20210650	2021-10-19	COLE, EDWIN	SEPT.2021	PAYMENT SEPTEMBER MEETINS	450.00	450.00
20210651	2021-10-19	CYBERUS PROTECTION SERVICES	2-11	PAYMENT NOVEMBER PATROLS	2,362.50	2,362.50
20210652	2021-10-19	DIAKONIA CONSTRUCTION LTD	131	PAYMENT CEMETERY MOWING	1,890.00	1,890.00
20210653	2021-10-19	ECA REVIEW	2152881A 2152974A	PAYMENT CANIDATE FORUM AD AD - FIRE PREVENTION	121.53 148.30	269.83
20210654	2021-10-19	ENVIRONMENTAL 360 SOLUTIONS LTD.	RD160490	PAYMENT SEPT GARBAGE & RECYCLING	5,535.30	5,535.30
20210655	2021-10-19	GIESBRECHT, CHELSIE	OCT. 2021	PAYMENT TRAVEL - SIGN PICKUP	37.30	37.30
20210656	2021-10-19	GILLIAT, BARBARA JEAN	SEPT.2021	PAYMENT SEPT. MEETINGS	650.00	650.00
20210657	2021-10-19	HIGH PRESSURE FLUSHING INC.	2282	PAYMENT PROFESSIONAL SERVICES-SAN	6,552.00	6,552.00
20210658	2021-10-19	HIRON, PAMELA	371601	PAYMENT FIREHALL CLEANING- SEPTEMB	137.50	137.50
20210659	2021-10-19	LACOMBE REGIONAL WASTE SVCS COMMISSIC	36654	PAYMENT 3RD QUARTER	11,927.50	11,927.50
20210660	2021-10-19	MESTON, TANYA		PAYMENT		98.20



VILLAGE OF ALIX

Cheque Listing For Council

2021-Nov-10
1:17:00PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20210660	2021-10-19	MESTON, TANYA	OCT.2021	ADVANCE VPTE/ELECTION MAIL	98.20	98.20
20210661	2021-10-19	MPE ENGINEERING LTD	4420-023-00-13	PAYMENT 49 STREET UPGRADES	1,066.80	1,066.80
20210662	2021-10-19	MUNICIPAL INFORMATION SYSTEMS INC.	20211611	PAYMENT NOVEMBER SUPPORT	469.51	469.51
20210663	2021-10-19	PARKLAND COMMUNITY PLANNING SVCS.	21519	PAYMENT PROFESSIONAL SERVICES	675.00	675.00
20210664	2021-10-19	PAYNE'S SEPTIC TANK SERVICE	381 382	PAYMENT FIREHALL PUMPOUT PUMPOUTS	173.25 225.75	399.00
20210665	2021-10-19	SECURITY WATCH OF CANADA INC.	10740	PAYMENT 3RD QTR MONITORING-RAILWAY	346.50	346.50
20210666	2021-10-19	SOLTERMANN, VICKI	SEPT.2021	PAYMENT SEPT/OCT MEETINGS	725.00	725.00
20210667	2021-10-19	TOP SHOT CONCRETE INC	3177	PAYMENT CONCRETE WORK -LIFT STATIOI	30,817.50	30,817.50
20210668	2021-10-19	UG EXCAVATING LTD.	CERT # 3	PAYMENT RELEASE OF HOLDBACK	37,394.22	37,394.22
20210669	2021-10-19	UNIFIRST LTD.	756 0531279	PAYMENT MATS	44.29	44.29
20210670	2021-10-19	VILLAGE OF ALIX	50100-SEPT.202 50300-SEPT202 54400-SEPT202 55100-SEPT202 63900-SEPT202 69600-SEPT202 7000-SEPT.202 72700- SEPT 20 72800-SEPT.20 72830-SEPT202 72841-SEPT202	PAYMENT SEPT BULK WATER SEPT- RV DUMP CAMPGRAOUND UTILITIES-SEP SEPT UTILITIES-OLD FIREHALL SEPT UTILITIES- LIBRARY SEPT UTILITIES-P/W SEPT UTILITIES-OFFICE SEPT UTILITIES-FIREHALL SEPT UTILITIES-BAYS 1 & 2 SEPT UTILITIES- BAY #3 SEPT UTILITIES- BAY # 4	1,572.65 95.77 141.14 127.27 115.59 98.14 119.84 208.51 125.15 113.46 141.08	2,858.60
20210671	2021-10-19	WILD ROSE ASSESSMENT SERVICES	8380	PAYMENT OCTOBER PROGRESS PAYMENT	1,319.50	1,319.50
20210672	2021-10-19	WOODYS AUTO STETTLER	612-738837 612-739181	PAYMENT TRUCK PARTS TRUCK PARTS	180.42 34.98	215.40
20210673	2021-10-19	PETTY CASH	OCT.2021	PAYMENT RECONCILE PETTY CASH	242.55	242.55
20210683	2021-10-27	CARR, MICHAEL	OCT. 2021	PAYMENT TRAINING COSTS	473.06	473.06
20210684	2021-11-04	# TEAM TANNER	OCT. 2021	PAYMENT PHOTO	100.00	100.00
20210685	2021-11-04	ADVANCED SYSTEMS	MSP- 41848 MSP-41849	PAYMENT OCT IT SUPPORT OCTOBER IT SUPPORT	135.74 131.25	266.99
20210686	2021-11-04	ALIX AUTO WRECKERS LTD.	33772 33789	PAYMENT TRUCK PARTS TRUCK PARTS	168.00 378.00	546.00
20210687	2021-11-04	ALIX HOME HARDWARE	138461 138528 138650 138745 138801	PAYMENT SUPPLIES PARTS SUPPLIES SUPPLIES SUPPLIES	14.94 4.50 31.66 51.14 12.06	114.30



VILLAGE OF ALIX

Cheque Listing For Council

2021-Nov-10

1:17:00PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20210688	2021-11-04	AMSC INSURANCE SERVICES LTD.	NOV.2021	PAYMENT NOVEMBER PREMIUMS	4,905.02	4,905.02
20210689	2021-11-04	ANDERSON, JANENE	OCTOBER 2021	PAYMENT TRAVEL EXPENSES	37.10	37.10
20210690	2021-11-04	BESUIJEN, TIMOTHY W	OCTOBER 2021	PAYMENT OCTOBER MEETINGS	350.00	350.00
20210691	2021-11-04	CANADIAN PACIFIC RAILWAY CO	1000-00111345	PAYMENT NOVEMBER FLASHERS	592.00	592.00
20210692	2021-11-04	COLE, EDWIN	OCTOBER 2021	PAYMENT OCTOBER MEETINGS	250.00	250.00
20210693	2021-11-04	COUNTY OF LACOMBE LIFELONG LEARNING AS	2787	PAYMENT 1/4 PAGE AD- WINTER 2022	75.00	75.00
20210694	2021-11-04	ENVIRONMENTAL 360 SOLUTIONS LTD.	RD163855	PAYMENT OCTOBER GARBAGE & RECYCLI	5,436.75	5,436.75
20210695	2021-11-04	FEHR, ROBERT LEE	OCT 2021	PAYMENT OCTOBER MEETINGS	795.53	795.53
20210696	2021-11-04	GILLIAT, BARBARA JEAN	OCT. 2021	PAYMENT OCTOBER MEETINGS & TRAVEL	494.00	494.00
20210697	2021-11-04	GREGG DISTRIBUTORS CO LTD	293728 382157 382158 382159 382160	PAYMENT SUPPLIES PARTS GLOVES BATTERIES TRAFFIC VESTS	110.82 74.16 109.87 37.76 248.85	581.46
20210698	2021-11-04	HIRON, PAMELA	371602	PAYMENT OCT CLEANING- FIREHALL	137.50	137.50
20210699	2021-11-04	HWY 12/21 REGIONAL WATER SERVICES COMM	1113	PAYMENT SEPTEMBER CONSUMPTION	14,993.94	14,993.94
20210700	2021-11-04	LIBERTEVISION INC.	3140 3245	PAYMENT DIGITAL SIGN REPAIR DIGITAL SIGN REPAIR	669.38 246.75	916.13
20210701	2021-11-04	LOCAL AUTHORITIES PENSION PLAN	OCTOBER 2021	PAYMENT OCTOBER CONTRIBUTIONS	7,370.52	7,370.52
20210702	2021-11-04	PETTY CASH	OCTOBER 2021	PAYMENT PETTY CASH RECONCILIATION-I	137.20	137.20
20210703	2021-11-04	PITNEY BOWES LEASING	3201830197	PAYMENT LEASE CHARGES - SEPT - NOV	119.51	119.51
20210704	2021-11-04	SERVUS CREDIT UNION LTD.	OCTOBER 2021	PAYMENT	268.43	268.43
20210705	2021-11-04	TAXervice	2381748	PAYMENT PROFESSIONAL SERVICES-ROL	98.25	98.25
20210706	2021-11-04	UNIFIRST LTD.	7560533855	PAYMENT MATS	44.29	44.29
20210707	2021-11-04	VILLAGE OF ALIX	50100- OCT 202 63900-OCT.202 69600-OCT 202 7000-OCT.2021 72700- OCT. 20 72800-OCT2021 72830-OCT2021 72841-OCT2021	PAYMENT OCTOBER BULK WATER OCTOBER UTILITIES OCTOBER UTILITIES-P/W OCTOBER UTILITIES- OFFICE OCTOBER UTILITIES-FIREHALL OCTOBER UTILITIES-BAYS 1 & 2 OCT UTILITIES-BAY # 3 OCTOBER UTILITIES-BAY #4	2,742.49 115.59 93.90 117.18 151.16 127.80 112.93 128.86	3,589.91
20210708	2021-11-04	WILD ROSE ASSESSMENT SERVICES	8417	PAYMENT NOVEMBER PROGRESS PAYMEI	1,319.50	1,319.50



VILLAGE OF ALIX

Cheque Listing For Council

2021-Nov-10

1:16:59PM

Cheque					Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
20210709	2021-11-04	WOLSELEY CANADA INC.	6347072	PAYMENT MANHOLD COVER RINGS	893.21	893.21
20210710	2021-11-05	GIESBRECHT, CHELSIE	Nov.2021	PAYMENT TRAVEL EXPENSES	37.10	37.10

Total 166,023.04

*** End of Report ***



VILLAGE OF ALIX

Tax Trial Balance (Full Listing)

2021-Nov-10
1:17:17PM

Trial Balance As Of 2021-11-10

Roll # Title Holder Accum. Tax Levy Penalty Out. Penalty Outstanding Current 1 Year 2 Years 3 Years Over 3

Sub Ledger		General Ledger						
Tax Levy	1,640,447.07	Local Improvement Levy	0.00					
Additional Tax Levy	0.00	Accumulated Penalty	29,121.16					
		Outstanding Penalty	18,184.93					
Current	146,085.56							
1 Year	31,235.51				3-00-00-00-210			189,549.58
2 Years	9,357.04				Totals			<u>189,549.58</u>
3 Years	2,044.08							
Over 3	827.39							
Outstanding	<u>189,549.58</u>							
		Total GL	189,549.58					
		Total SL	189,549.58					
		Proof	<u>0.00</u>					

*** End of Report ***

Lacombe Regional Solid Waste Commission
Regular Board Meeting
October 13, 2021
Lacombe County Office

The meeting was called to order at 1:15 pm

Delegation: Ultimate Services

Colin from Ultimate Services reported that in order to move forward he requires a sublet agreement from LRSWC.

Ultimate Services would take all organic waste from the LRSWC sites as well as neighbouring facilities (Ponoka, Sylvan Lake). Approximately 60% of the waste delivered to Prentiss is biodegradable. All waste would be weighed in and then taken to Ultimate's site where it would be sorted. Anything that that could not be composted would then be hauled directly to WDML; Ultimate would pay the tipping fees. Ultimate would also take any wood refuse available in order to chip and use in their process.

LRSWC Manager Jay Hohn reported that there would be no cost and no savings for the Commission to start with; there also would be no liability.

Lucy Henry moved that LRSWC authorize Jay Hohn to draw up a sub-lease agreement with Ultimate Services Ltd.

Waste Haul Summaries – nothing out of the ordinary.

Auditor Appointment – BDO was appointed as the auditor

2022 Budget- Zero increase to requisition

Commercial tipping fees will increase to \$45.00/mt.

We should be able to absorb the cost of recycling mattresses now the grant from Prentiss is finished. There will be a \$20 fee on commercial mattresses.

Change of Meeting Date

The organizational meeting will be moved to December 1st. Original date conflicted with RMA meetings.

Managers Report

To date, 2450 mattresses have been diverted from the landfill; this equals 74 mt and 2100 m3. The public likes the program.

Our tipping fees at WDML will increase to \$27/mt on January 1,2022

Meeting adjourned at 3:30 pm

Alix Fire Department Meeting Report

Oct 19/21

The topics covered were as follows:

1. Volunteer drive still in progress. Some members have resigned due to training concerns, so numbers down slightly. Recruitment brochures sent out via mail and social media. Medical side of the department has ample coverage.
2. The county has been unable to secure a plumber to come out and address the isolation valve issue. I stated I would have Village Administration look into it.
3. Discussion about winter training sessions. Looking for ideas from the members.
4. Discussion about COVID PPE usage on call outs. Vaccination rates are low on the department as a whole.
5. Discussion about property house numbers. Some properties are hard to find due to no house numbers present/visible. Suggestion to have more info sent out by the village explaining the importance of having properties clearly marked.
6. FOB issues. Security Watch says that the current system is outdated. Members are showing up and unable to access the building. Discussions in progress as to what an alternative system, such as a key pad, would be a viable option.
7. Halloween movie night planned for October 30/21. Also may need volunteers for the upcoming Casino December 3rd & 4th /21.



Rob Fehr, Mayor of Alix

Parkland Regional Library System
Regular Board Meeting
November 4, 2021

The meeting was called to order at 10:05 am via Zoom

Election of Board Chair – Debra Smith

Election of Executive Committee – there are 9 regions based on population plus the Board Chair on the Executive. Each region broke off from the meeting and voted on one member to represent them on the executive. Barbara Gilliat is the representative for Alix, Blackfalds and Lacombe County.

Board Signing Authorities: Two Board members needed to sign cheques over \$45,000. Norma Penney f Clive and Barbara Gilliat of Alix volunteered.

Advocacy Committee Report - Barbara Gilliat and Norma Penney did a presentation for new Board Members on what PRLS does and an overview of the library system in Alberta.

Election of Advocacy Committee - Ten board members volunteered; no election held. Barbara Gilliat will sit on this committee.

Budget Approval – To date not enough municipalities have voted to accept the budget. Some municipalities have voted but not reported their decision to PRLS.

Community Updates - Stettler is holding their Wine Survivor Fundraiser online again. Other library events include a gingerbread house contest and a Zoom book club for teens

Meeting adjourned at 11:30 am

Report for Council Meeting – November 2021

Economic Development

Chamber Information

We had our first virtual meeting for Chamber. It went over very well and even seen some new faces. They agreed to update the full list of businesses that is at the gas station, which will be done in a vinyl overlay. Confirmation on the layout design is still in the works.

Chamber is hosting a virtual networking event on Tuesday November 16th from 7pm-8:30pm in partnership with Serena Pawluk from LegalShield. I have helped with the social media advertising for this event, on our Chamber Facebook page. This networking event is an open invitation to several Chambers in our area and to anyone wanting to connect – you do not need to be a Chamber member to register.

Google

October 18th the addition of the Alix Community Hall reached 1,000 hits! Overall, the places I added to google maps has hit **10,000** views as of November 1st. The changes on google maps have shown to be very positive and continue to help our online presence.

Lacombe Regional Tourism

LRT (Lacombe Regional Tourism) has approached the communities in our region that sit along Highway 12 to begin the process of promotion under the brand 'Route 12'. With communities on board from Rocky Mountain House to Coronation, the goal is to increase tourism in our area by branding our locations under Route 12. Marketing assets that each community has, and a common theme will help draw people in, to explore what our region offers along this highway. This will also expand and build our relationships with the other communities and help with leveraging tourism funds.

Christmas in the Village

I am currently working with our groups/organization and businesses to advertise 'Christmas in the Village' for the month of December. If there is any event, activity or business sale going on in the month of December, they can send me their information and I will be advertising it in the newspapers and social media. I will also be highlighting our nature trail and lake, as these provide winter activities such as snowshoeing, cross-country skiing, skating, and tobogganing.

General Information

Training

October 1st Prairies Economic Development Canada (PrairiesCan) Webinar:

This was hosted through EDA (Economic Developers Alberta). Some key takeaways:

- This program is a shift in what was previously provided for the West section of Canada. Their areas of focus are Business Investment, Community Economic Development, and Innovative Ecosystem. Their sector priorities are Clean Tech, Agri-food, Digital, and Health & Life Sciences.

- The federal, Regional Relief and Recovery Fund that was offered, helped 9,400 businesses in the West section of Canada. Saving 41,000 jobs and funding of \$630 million was provided.
- There is also a Jobs and Growth Fund – this is for both profit and non-profit opportunities. The fund will help prepare for growth by: Transitioning to a green economy, fostering an inclusive recovery, improve productivity and manufacturing processes, and strengthen key areas critical to Canadas economic development.

October 6th Marketing and Communications for Municipalities Webinar:

This was hosted through Public Sector Network and had 148 people participate from all over Canada. Some key takeaways:

- We need to have a digital first mind-set, as our world is changing more and more is online.
- When marketing, visual communications is ideal, it provides a different and unique communication as it can be different all the time.
- You want your relationships built in the community to reveal a level of personal understanding, and have an open, respectful, meaningful dialog.
- There is a greater amount of people moving to rural areas, so how do we engage the people in our community? Informal settings were shown to be the most successful. Where there was no mic, no podium, just direct communication with community members and the local government – going where the people are, like local coffee shops or schools during a fundraiser or event.
- Having topics be accessible in conversation or data form, for 2-3 weeks to show there is an open dialog with community members.

November 23rd I will be watching a webinar session through the Government of Alberta Community Development Unit on ‘Grant Writing 101’.

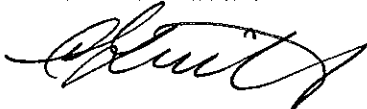
November 24th I will be watching a webinar through the Public Sector Network for ‘Boosting Canada’s Growth and Competitiveness’

November 30th I am taking an all-day course through NAIT for ‘Crisis Communications and Information Officer’

Social Media

Our Village Facebook page continues to grow. As of November 9, 2021, we have 578 page likes and 654-page followers. Our posts have reached 1026 more people, increasing our post engagements by 5000%.

Chelsie Giesbrecht





LEGISLATIVE ASSEMBLY
ALBERTA

Honourable Ron Orr, MLA
Lacombe-Ponoka Constituency
Minister of Culture

October 20, 2021

Mayor Rob Fehr
Village of Alix
Box 87
Alix, AB TOC OBO

Dear Mayor Fehr:

Thank you for your letter expressing concerns pertaining to the safety of travellers through the intersection of Highway 12 and 601.

I have spoken with the Minister of Transportation, Hon. Rajan Sawhney and brought your concerns forward. They have informed me that a safety review of the intersection will be performed and will be responding back to you when it is completed.

This is a very important concern and I do thank you for bringing it to my attention. If I can be of any further assistance, please feel free to contact me once again.

Sincerely,

Ron Orr, MLA
Lacombe-Ponoka
Minister of Culture





We are **community builders.**

At AUMA, we represent urban municipalities – including cities, towns, villages, summer villages, and specialized municipalities – where over 85% of Albertans live. Like our members, we are dynamic and constantly evolving. What remains constant is our commitment to providing solutions and resources for municipal issues. We work with elected and administrative leaders of Alberta’s urban municipalities to advocate for solutions to municipal issues, and to identify and develop opportunities that contribute to key components of community building – economic, environment, governance, infrastructure, and social.



We have represented urban municipalities since 1905. Over the years, we have created business services specifically designed to meet municipal needs. Our services provide outstanding value through aggregation combined with competitive prices and tailored customer service. We take pride in creating value for members and not for corporate shareholders.

We serve

Over **275** | Over **700**

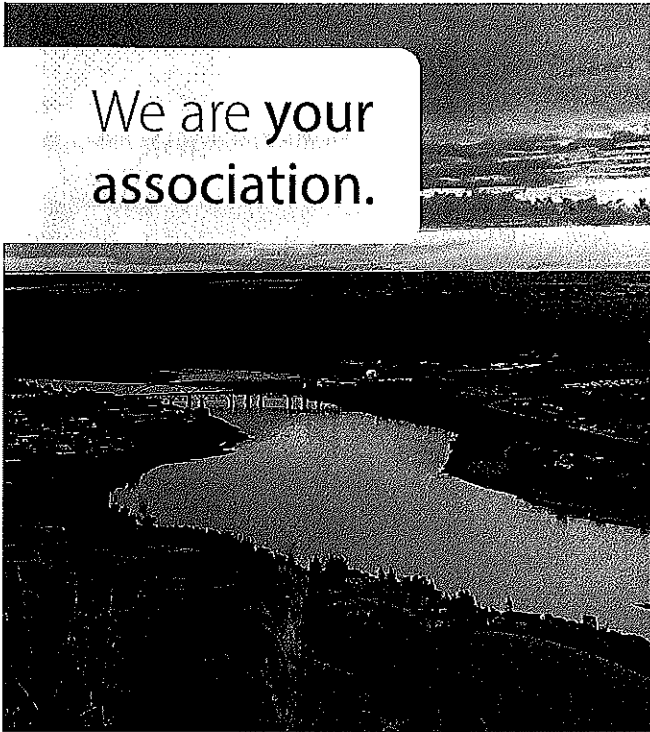
Over 275 Alberta municipalities and over 700 not-for-profit organizations participate in our Business Services.



Our offerings include:
Employee Benefits • Retirement Services •
Insurance & Risk Services • Energy Program •
Energy Management Services •
Cyber Security & Managed IT Services •
High Interest Savings Account



Visit us at auma.ca.



We are **your**
association.

Stay informed

Newsletter

Our weekly Digest is a must read for anyone who wants to stay up date on our events and the work we are doing on your behalf. Look for it in your inbox every Wednesday.

Website

Our website, auma.ca, is a treasure-trove of information on our services and initiatives. Whether you are concerned about climate change, policing, asset management, insurance, affordable housing or welcoming and inclusive communities, our website connects you with tools, services and advocacy initiatives to help you build a strong and thriving community.

Outreach

As a member driven organization, our Board and staff endeavour to connect with members as much as possible. We do this through visiting municipalities and taking part in local, regional and provincial meetings and events where municipalities congregate. We also welcome hearing from you – reach out to your board member or email hello@auma.ca.

Events & education opportunities

Annual Convention

One of best ways to get to know your association is to attend our annual Convention. This year's Convention is a must to attend as we have exciting events lined up to launch our new brand that better reflects the strength and diversity of our members. At Convention you will also get the opportunity to:

- Vote on resolutions which shape AUMA advocacy
- Elect Board members to represent your municipality
- Learn about a wide variety of topics that are top of mind for municipalities from team building to infrastructure planning, social issues and more
- Network with fellow municipal officials, provincial officials, AUMA's Board and staff along with municipally-related non-profits and businesses

AUMA recognizes that it is difficult for all councillors to attend convention in person, especially those from small and remote communities. Therefore we are providing a virtual option to participate in plenary sessions including opening ceremonies, dialogue with ministers, board elections and resolutions.

Elected Officials Education Program

The Elected Officials Education Program (EOEP) offers virtual and in-person learning opportunities specifically tailored to help you successfully lead your community. Visit eoep.ca to learn more.

Other annual events

We offer many in-person and virtual events throughout the year. This includes our Municipal Leaders Caucus which is held every March in Edmonton and in the summer we hold regional sessions throughout Alberta as an opportunity for councillors and senior municipal administrators to discuss priority issues.

In addition, as issues emerge throughout the year AUMA hosts virtual meetings, town halls, and workshops to keep you up to date and seek your input.

Visit auma.ca/events to learn more.

