

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, May 18, 2022 at 5:00 P.M.

AGENDA

1. Call to Order
2. Agenda: Amendments and Adoption
3. Adoption of the a) Minutes of Regular Meeting - Wednesday, May 4, 2022 – 6:00 P.M.
4. Delegation: None
5. Bylaws: None
6. Unfinished Business: None
7. New Business:
 - a) Unclaimed Property Disposal – Request for Decision 22-22
 - b) Jackets – Request for Decision 22-23
 - c) Tax Recovery – Request for Decision 22-24
8. Financial Reports:
 - a) Accounts Payable Cheque Listing – April 20, 2022 – May 4, 2022
 - b) Bank Reconciliation - April 30, 2022
 - c) Tax Trial Balance - May 12, 2022
 - d) Year to Date 2022 Operating Budget – May 10, 2022
9. Committee Reports:
 - a) Lacombe Regional Solid Waste Commission – Councillor Gilliat
 - b) Highway 12/21 Regional Water Services Commission – Councillor J. Besuijen
 - c) Lacombe Regional Emergency Management – Councillor Cole
10. Administrative Reports:
 - a) CAO Report
 - b) Emergency Management Report
 - c) Cyberus Protection Services Report
11. Correspondence and Information:
 - a) Town of Mundare – Alberta Provincial Police Force
 - b) Town of Coaldale – Increasing Utility Fees
 - c) Alix MAC Class of 2022 – Graduation Invitation and Speech Request
12. Closed Meeting:
 - a) FOIP Section 27 – Privileged Information – Re: Sewer Repairs
13. Adjournment

VILLAGE OF ALIX
MISSION STATEMENT

Through Village Council policies and leadership, we foster an open, cooperative government, that encourages public participation and ensures levels of services our citizens expect and deserve.

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, May 4, 2022, at 6:00 P.M.

Present: Mayor Rob Fehr, Councillors Tim Besuijen, Janice Besuijen, Edwin Cole and Barbara Gilliat

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Mayor Fehr called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.

Approval of Agenda:

Resolution #103/22: Moved by Councillor T. Besuijen that the Village of Alix Council approve the agenda as presented.

CARRIED

Minutes: a) Regular Meeting – April 20, 2022

Resolution #104/22: Moved by Councillor Gilliat that the minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, April 20, 2022, be accepted as presented.

CARRIED

b) Special Meeting – April 27, 2022

Resolution #105/22: Moved by Councillor T. Besuijen that the minutes of the Special Meeting of the Village of Alix Council held on Wednesday, April 27, 2022, be accepted as presented.

CARRIED

Delegation: None

Bylaws: None

Unfinished Business: a) Policy No. 13 – Purchase and Procurement Policy – Request for Decision 22-21

Resolution #106/22: Moved by Councillor Cole that the Village of Alix Council hereby approves Policy No. 13 – Purchase and Procurement Policy as presented.

CARRIED

New Business: a) Utility Right of Way Agreement – Request for Decision 22-20

Resolution #107/22: Moved by Councillor J. Besuijen that the Village of Alix Council hereby agrees to enter into Electric Distribution Lines Utility Right of Way Agreements with Fortis Alberta Inc. on lands described as:

Lot 1MR, Block 2, Plan 0827785, and
Lot 2, Plan 922.1225.

CARRIED

Financial Reports: None

Committee Reports: a) Lacombe Regional Emergency Management Meeting – Councillor Cole

Resolution #108/22: Moved by Councillor T. Besuijen that the Village of Alix Council accept the Committee Report as presented.

CARRIED

Administrative Reports: a) Alix Fire Department – First Quarter Report – Drayton Bussiere, County Fire Chief, Lacombe County

Resolution #109/22: Moved by Councillor J. Besuijen that the Village of Alix Council accept the Administrative Report as presented. CARRIED

Correspondence and Information:

- a) Joint Use Planning Agreements (JUPA) – Orientation – Tim Timmons, County Manager, Lacombe County
- b) National Police Federation – Community Engagement Report
- c) Accu-Flo and Neptune Customer Appreciation Golf Outing Invitation
- d) Town of Taber – Increasing Utility Fees

Resolution #110/22: Moved by Councillor Gilliat that Correspondence Items (a) through (d) be accepted as information. CARRIED

Closed Meeting: None

Adjournment:

Resolution #111/22: Moved by Councillor J. Besuijen that this Regular Meeting of the Village of Alix Council be adjourned at 6:35 P.M. CARRIED

DRAFT

Mayor

Chief Administrative Officer

ADMINISTRATION REPORT



Date: May 5, 2022 RFD 22-22
Memo To: Village Council
From: Michelle White
Subject: Unclaimed Property Disposal

1. **PURPOSE** – To determine Council’s preferred method of disposal of unclaimed property.
2. **BACKGROUND** – The Village took possession of 4904 47th Street through the tax recovery process. Title transfer took place on February 16, 2022. There are 2 vehicles on the property that need to be disposed of prior to sale of the house.
3. **OPTIONS** –
 1. To sell the cars through Public Auction
 2. To sell the cars by accepting an offer to purchase as is, where is
4. **DISCUSSION** – Public Works was not able to locate the keys for either vehicle. They are a 1987 Buick and a 1986 Oldsmobile.
5. **FINANCIAL IMPLICATIONS** – If the vehicles are sold at public auction, the Village would have the additional cost of hauling them to the auction site. If they are sold “as is, where is” this cost could be avoided.
6. **LEGAL** – MGA Section 610
 - (1) Lost or unclaimed property coming into the possession of a municipality must be retained for at least 30 days from the date it comes into possession of the municipality unless it is unsafe, unsanitary or perishable, in which case it may be disposed of at any time.
 - (2) If property is not claimed within 30 days, it becomes the property of the municipality and the municipality may dispose of the property by public auction or as the council directs.
 - (3) The purchaser of lost or unclaimed property is the absolute owner of it.
 - (4) A prior owner of lost or unclaimed property is entitled to the proceeds of the sale less all expenses incurred by the municipality if the prior owner makes a claim to the municipality within 90 days after the date of the sale.
 - (5) If the sale proceeds are not claimed within 90 days from the date of sale, the rights of any prior owner to the sale proceeds are extinguished and the sale proceeds belong to the municipality.
7. **POLITICAL/PUBLIC IMPLICATIONS** – An Alix resident has expressed interest in the vehicles.
8. **OTHER COMMENTS** – There was a significant discrepancy between the value of the property listed in Land Titles and the assessed value of the property as provided by our municipal assessor. I’m having a property appraisal done to ensure the property is listed for a fair market value as is required by the MGA for disposal of a tax recovery property.
The following resolution of Council was made at the October 20, 2021 regular meeting:

Resolution #239/21: Moved by Councillor Gilliat that the Village of Alix Council transfer title and take ownership of Lot 15A, Block 1, Plan 6146RS within the Village of Alix and Council directs administration to take steps to sell the property for the assessed value once title has been transferred. CARRIED

9. **RECOMMENDATIONS** – Option #2. If we had been able to locate the keys and start the cars, Option 1 might have been better, but without the keys the cars have less value. We might end up paying close to what we get for them at auction just to have them hauled there. I recommend the following resolution:

“that the Village of Alix Council hereby directs administration to sell the 1987 Buick Park Avenue and the 1986 Oldsmobile Custom Cruiser vehicles located at 4904 47th Street Alix by accepting offers to purchase ‘as is, where is’ and in accordance with Municipal Government Act section 610.”



Author

ADMINISTRATION REPORT



Date: May 6, 2022 RFD 22-23
Memo To: Village Council
From: Michelle White
Subject: Jackets

1. **PURPOSE** – To advise Council of some options for Village of Alix jackets.
2. **BACKGROUND** – During a recent meeting, the idea of jackets for Council and staff with the Village of Alix logo was brought up. Administration was asked to look into options.
3. **OPTIONS** –
 1. To select and purchase jackets for Village Council and/or staff
 2. To select a different type of promotional item for use at Village functions or meetings where individuals are representing Alix
 3. To accept this report as information
4. **DISCUSSION** – There are currently 5 Councillors and 9 staff members. At \$130 each that would be a total cost of \$1,950 if both Council and staff were included.
5. **FINANCIAL IMPLICATIONS** – General Council Expenses budget line only has \$162 remaining. Admin – Promotion still has \$600 remaining. Employee Recognition has \$1,300 remaining.

New chairs for Council Chambers at the beginning of 2022 used most of the \$1,000 General Council Expenses budget. Normally a purchase of this kind would be split to code the expense to each department (Legislative, Admin, Public Works). If this were done the Legislative category would run over budget.
6. **LEGAL** – None
7. **POLITICAL/PUBLIC IMPLICATIONS** – It was brought up that many other municipalities have some type of municipal jacket, vest, Star Trek costume etc. that is worn by Councillors (and staff members) who attend external meetings and conferences. The items help promote and identify the community and help identify the wearer as a representative of the municipality.
8. **OTHER COMMENTS** –
9. **RECOMMENDATIONS** – Option #3. I recommend accepting this report as information at this time. Council may choose to re-visit the topic at the beginning of the 2023 budget year.

"that the Village of Alix Council hereby accepts RFD 22-23 as information."

A handwritten signature in black ink, appearing to read "Michelle White".

Author

Artic - Quilted Down Jacket

style: L00970

\$ 134.00 CAD

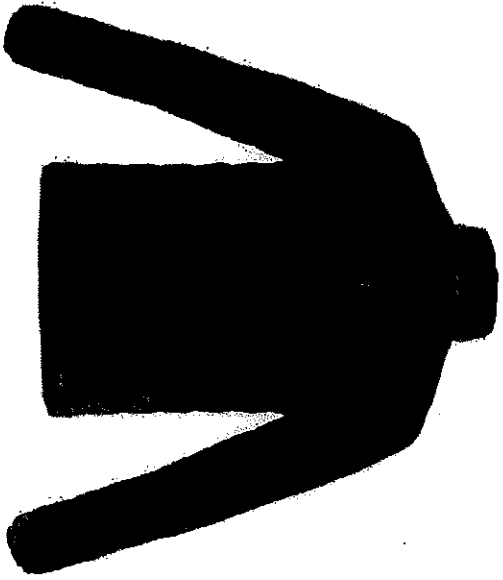
Item# L00970

39 gsm - 1.2 oz./yd² - 2 oz./lin. yd 100% polyester taffeta with water repellent finish. Insulation: 550 fill power 90% down 10% feather. Ultra lightweight down jacket. Features warm and highly compressible down insulation. Integrated packable pouch. Contrast YKK Reverse coil front zipper closure with add-on logo puller. Outer pockets with contrast colour zipper closure. Elasticized cuffs, drop tail hem.

Available sizes

S-4XL

DOWNLOAD HI-RESOLUTIONS PRODUCT IMAGE



All jacket
Prices include
one location
of embroidery

Cadet - Softshell Jacket

Style: L07240

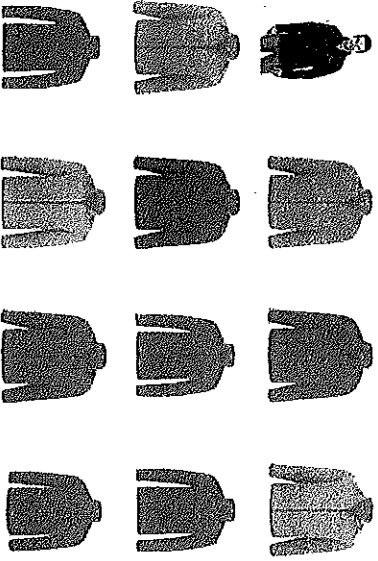
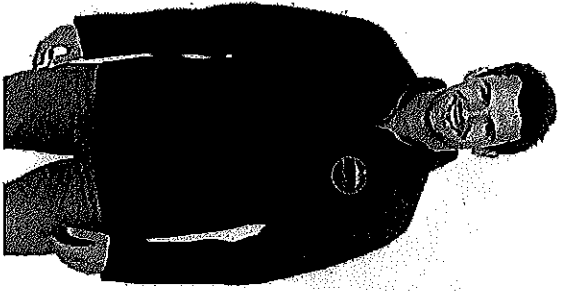
\$ 54.00 CAD - \$ 60.00 CAD

Item# L07240

100% polyester mechanical stretch soft shell bonded to brushed t-tricot. Breathable, wind and water-resistant fabric. YKK front and side entry/lower pockets-zippers. Two inner lower pockets.

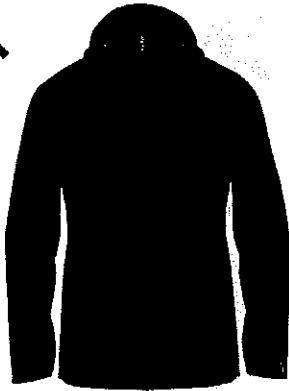
Available Sizes

XS-4XL



DOWNLOAD HERE SOLUTIONS PRODUCT IMAGE

Search...



Men's Pacifica Jacket

— KXT-2

\$80.00 MSRP

[Add To Compare](#)

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[View Size Chart](#)

[View Women](#)

Urban inspired and outdoor ready. The ultra lightweight Pacifica Wind Jacket features a sleek silhouette, back mesh lined vent for enhanced ventilation, articulated elbows to...

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Tech Sheet

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1 Select Your Color

* The first color you select is the color your virtual proof will generate on

Color(s): \$80.00



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**BLACK/
BRIGHT RED**



**BLACK/
CLASSIC
BLUE**



Search...



Men's Cascades Softshell

— BHS-3

\$130.00 MSRP

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[View Size Chart](#)

[View Women](#)



Hone your edge. Summer shine can be unexpectedly replaced by sporadic showers. However, it just adds to the experience when you hit the trails with the Cascades...

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H2XTREME®

1 Select Your Color

* The first color you select is the color your virtual proof will generate on

Color(s): \$130.00



**BRIGHT
RED/ BLACK**



**AZURE BLUE/
BLACK**



**DOLPHIN/
BLACK**

ADMINISTRATION REPORT



Date: May 10, 2022 RFD 22-24
Memo To: Village Council
From: Michelle White
Subject: Tax recovery

1. **PURPOSE** – To set Terms & Conditions for the tax recovery sale as well as the date of the sale and reserve bids.
2. **BACKGROUND** – Each year the tax recovery process must take place according to the MGA.
3. **OPTIONS** –
 1. To move forward with the tax recovery process by making the resolutions recommended at the bottom of this page.
 2. To delay tax recovery resolutions until a future meeting.
4. **DISCUSSION** – Attached to this RFD are the suggested Public Auction – Terms and Conditions for your consideration.
5. **FINANCIAL IMPLICATIONS** – All costs associated with the tax recovery process are put on the property tax account of the affected parcel.
If the property sells at auction, the municipality is entitled to take all costs owed to them from the purchase price.
If the property does not sell at auction, the municipality may decide to take ownership and then continue to make efforts to sell the property and recover the costs through sale at a later time.
6. **LEGAL** – The tax recovery process is very complex. It is covered under Part 10; Taxation in the MGA. Division 8 deals with Recovery of Taxes Related to Land; Division 8.1 is for Recovery of Taxes Related to Designated Manufactured Homes. Division 9 is for Recovery of Taxes Not Related to Land.
It is a provincially legislated process through the MGA that requires every Alberta municipality to follow this process.
7. **POLITICAL/PUBLIC IMPLICATIONS** –
8. **OTHER COMMENTS** –
9. **RECOMMENDATIONS** – I recommend the following resolutions;

“That the Village of Alix Council hereby approves the presented Terms and Conditions of Sale for the 2022 Public Auction.”

“That the Village of Alix Council resolves that the 2022 Public Auction for the purpose of tax recovery will be held on September 13, 2022 at 9:00 a.m. at the municipal office located at 4849 50th Street, Alix, AB.”

“That reserve bids for the 2022 Public Auction be set as follows:

| | |
|------------------------------|-----------|
| Lot 11A; Block F; Plan 825TR | \$78,350 |
| Lot Pt. A; Plan 4677RS | \$212,400 |



Author

2022 - Public Auction – Terms and Conditions

1. Any parcel of land offered for sale may be redeemed by payment of all arrears, penalties and costs by guaranteed funds at any time until the property is declared sold.
2. Each parcel of land offered for sale will be subject to a reserve bid and title will be subject to the reservations and conditions contained in the existing certificate of title.
3. The lands are being offered for sale on an “as is, where is” basis, and the municipality makes no representation and gives no warranty whatsoever as to the state of the parcel nor its suitability for any intended use by the successful bidder.
4. The auctioneer, councillors, the chief administrative officer and the designated officers and employees of the municipality must not bid or buy any parcel of land offered for sale, unless directed by the municipality to do so on behalf of the municipality.
5. The purchaser of the property will be responsible for property taxes and utilities for the current year. There will be no adjustment to the date of sale.
6. The purchaser will be required to execute a sale agreement in form and substance provided by the municipality.
7. The successful purchaser must, at the time of sale, make payment in cash, certified cheque or bank draft payable to the municipality as follows:
 - a. The full purchase price if it is \$10,000 or less; OR
 - b. If the purchase price is greater than \$10,000, the purchaser must provide a non-refundable deposit in the amount of \$10,000 and the balance of the purchase price must be paid within 20 days of the sale.
(if the certified cheque or bank draft exceeds the final purchase price, the excess will be refunded within a reasonable time)
8. GST will be collected on all properties subject to GST.
9. The risk of the property lies with the purchaser immediately following the auction.
10. The purchaser is responsible for obtaining vacant possession.
11. The purchaser will be responsible for registration of the transfer including registration fees.
12. If no offer is received on a property or if the reserve bid is not met, the property cannot be sold at the public auction.
13. The municipality may, after the public auction, become the owner of any parcel of land that is not sold at the public auction.
14. Once the property is declared sold at public auction, the previous owner has no further right to pay the tax arrears.



VILLAGE OF ALIX

Cheque Listing For Council

2022-May-12
2:39:33PM

| Cheque | | Vendor Name | Invoice # | Invoice Description | Invoice Amount | Cheque Amount |
|----------|------------|-------------------------------------|--|---|---|---------------|
| Cheque # | Date | | | | | |
| 20220246 | 2022-04-20 | 2253676 ALBERTA LTD., (ALIX FOODS) | MARCH 2022 | PAYMENT SUPPLIES | 53.76 | 53.76 |
| 20220247 | 2022-04-20 | 327241 ALBERTA LTD | 1014 | PAYMENT MARCH PATROLS | 567.00 | 567.00 |
| 20220248 | 2022-04-20 | AIRFORCED DAYLIGHTING. LTD. | 7220 | PAYMENT PROFESSIONAL SERVICES | 262.50 | 262.50 |
| 20220249 | 2022-04-20 | ALIX HOME HARDWARE | 140388 140561 140619 140714 140790 140835 | PAYMENT SUPPLIES SUPPLIES BATTERIES SUPPLIES OFFICE SUPPLIES PAPER TOWELS | 77.04 38.56 25.68 9.14 23.60 73.48 | 247.50 |
| 20220250 | 2022-04-20 | AMSC INSURANCE SERVICES LTD. | 2022VFIS-03 | PAYMENT INSURANCE PREMIUMS - 2022 | 4,723.00 | 4,723.00 |
| 20220251 | 2022-04-20 | BAGSHAW ELECTRIC LTD. | ICO33420 | PAYMENT LED LIGHTS-RAILWAY HOUSE | 91.88 | 91.88 |
| 20220252 | 2022-04-20 | CONSOLIDATED ENVIRONMENTAL SVCS INC | 172 | PAYMENT REMOVAL OF BURNT MATERIAL: | 9,450.00 | 9,450.00 |
| 20220253 | 2022-04-20 | DB BOBCAT SERVICES LTD. | 2200482 | PAYMENT PROFESSIONAL SERVICES | 1,094.10 | 1,094.10 |
| 20220254 | 2022-04-20 | FUTURE AG INC | IS70524 | PAYMENT GASKET DRAINS | 22.25 | 22.25 |
| 20220255 | 2022-04-20 | GILLIAT, BARBARA JEAN | MARCH 2022 | PAYMENT MARCH MEETINGS | 550.00 | 550.00 |
| 20220256 | 2022-04-20 | GRAYSON EXCAVATING | 3063 | PAYMENT REPAIR OF SEWER LINE-MAIN L | 65,446.42 | 65,446.42 |
| 20220257 | 2022-04-20 | HIRON, PAMELA | MARCH 2022 | PAYMENT FIREHALL CLEANING - MARCH | 112.50 | 112.50 |
| 20220258 | 2022-04-20 | MPE ENGINEERING LTD | 4420-001-00-77 | PAYMENT PROFESSIONAL SERVICES | 2,808.12 | 2,808.12 |
| 20220259 | 2022-04-20 | TAXervice | 2388195 2388196 | PAYMENT PROFESSIONAL SERVICES PROFESSIONAL SERVICES | 386.40 402.15 | 788.55 |
| 20220260 | 2022-04-20 | CYBERUS PROTECTION SERVICES | 202218-1 | PAYMENT MAY PATROLS | 2,657.82 | 2,657.82 |
| 20220261 | 2022-04-20 | FUTURE AG INC | IS70322-1 | PAYMENT FILTERS | 204.56 | 204.56 |
| 20220271 | 2022-05-04 | ACCU-FLO METER SERVICE LTD | 101338 | PAYMENT 5 - 5/8" T10 E-CODER | 2,562.00 | 2,562.00 |
| 20220272 | 2022-05-04 | ADVANCED SYSTEMS | MSP-44116 MSP-44156 MSP-44157 | PAYMENT MONITORING SERVICE OFFICE 365 LICENSES OFFSITE BACKUPS | 383.25 135.74 131.25 | 650.24 |
| 20220273 | 2022-05-04 | ALIX DRUGS LTD. | 34581 | PAYMENT DISINFECTING SUPPLIES | 20.77 | 20.77 |
| 20220274 | 2022-05-04 | AMSC INSURANCE SERVICES LTD. | MAY2022 | PAYMENT MAY 2022 PREMIUMS | 4,682.71 | 4,682.71 |
| 20220275 | 2022-05-04 | ANDERSON, JANENE | APR2022 | PAYMENT PERSONAL EXPENSE CLAIM | 62.50 | 62.50 |
| 20220276 | 2022-05-04 | BESUIJEN, JANICE | APR2022 | PAYMENT APRIL 2022 COUNCIL EXPENSE | 674.00 | 674.00 |



VILLAGE OF ALIX

Cheque Listing For Council

2022-May-12
2:39:34PM

| Cheque | | Vendor Name | Invoice # | Invoice Description | Invoice Amount | Cheque Amount |
|----------|------------|--|---|---|---|---------------|
| Cheque # | Date | | | | | |
| 20220277 | 2022-05-04 | BESUIJEN, TIMOTHY W | APR2022 | PAYMENT APRIL 2022 COUNCIL EXPENSE | 650.00 | 650.00 |
| 20220278 | 2022-05-04 | CANADIAN PACIFIC RAILWAY CO | 0011138983 | PAYMENT FLASHER MAINT APRIL 2022 | 592.00 | 592.00 |
| 20220279 | 2022-05-04 | COLE, EDWIN | APR2022 | PAYMENT COUNCIL EXPENSE APRIL 2022 | 653.50 | 653.50 |
| 20220280 | 2022-05-04 | COUNTY OF LACOMBE LIFELONG LEARNING AC | 2870 | PAYMENT FULL PAGE AD & 2022 ANN. MEM | 310.00 | 310.00 |
| 20220281 | 2022-05-04 | FEHR, ROBERT LEE | APR2022 | PAYMENT APRIL 2022 COUNCIL EXPENSE | 650.00 | 650.00 |
| 20220282 | 2022-05-04 | HWY 12/21 REGIONAL WATER SERVICES COMM | 1151 | PAYMENT WATER CONSUMPTION MARCH | 13,386.23 | 13,386.23 |
| 20220283 | 2022-05-04 | LOCAL AUTHORITIES PENSION PLAN | APR2022 | PAYMENT CONTRIBUTIONS APRIL 2022 | 6,687.93 | 6,687.93 |
| 20220284 | 2022-05-04 | MUNISIGHT LTD. | INV226103 | PAYMENT MUNIWARE SOFTWARE MAY 202 | 469.51 | 469.51 |
| 20220285 | 2022-05-04 | PARKLAND COMMUNITY PLANNING SVCS. | 21659 | PAYMENT PROFESSIONAL SERVICES MAR | 75.00 | 75.00 |
| 20220286 | 2022-05-04 | PVI FENCING | 3791-22 | PAYMENT SUPPLY & INSTALL DOUBLE SWI | 2,044.35 | 2,044.35 |
| 20220287 | 2022-05-04 | SERVUS CREDIT UNION LTD. | APR2022 | PAYMENT RSP - MENAGE | 225.92 | 225.92 |
| 20220288 | 2022-05-04 | VILLAGE OF ALIX | 50100-APR-22 63900-APR-22 69600-APR-22 7000-APR-22 72700-APR-22 72800-APR-22 72830-APR-22 72841-APR-22 | PAYMENT BULK WATER APRIL 2022 LIBRARY APRIL 2022 PW YARD APRIL 2022 VILLAGE OFFICE APRIL 2022 FIRE HALL APRIL 2022 BAY 1 & 2 APRIL 2022 BAY 3 APRIL 2022 BAY 4 APRIL 2022 | 248.55 120.37 94.18 118.94 128.12 134.60 111.92 129.75 | 1,086.43 |
| 20220289 | 2022-05-04 | WILD ROSE ASSESSMENT SERVICES | 8606 | PAYMENT PROGRESS PAYMENT MAY 2022 | 1,319.50 | 1,319.50 |

Total 125,882.55

*** End of Report ***

**VILLAGE OF ALIX
BANK RECONCILIATION
FOR THE MONTH ENDING:
April 30, 2022**

| |
|----------------------------|
| SERVUS CREDIT UNION |
|----------------------------|

| | CHEQUING | INVESTMENTS |
|---|---------------------|-----------------|
| Balance from Bank Statement: | 1,707,365.41 | 4,023.78 |
| Plus: Deposits in Transit | 7,769.58 | |
| Less: Outstanding Cheques | (1,591.85) | |
| Reconciled Bank Balance: | <u>1,713,543.14</u> | <u>4,023.78</u> |
| GL balance @ : April 30, 2022 | <u>1,713,543.14</u> | <u>4,023.78</u> |
| Variance: | - | - |

THIS STATEMENT SUBMITTED TO COUNCIL THIS _18TH DAY OF MAY, 2022



VILLAGE OF ALIX

Tax Trial Balance (Full Listing)
 Trial Balance As Of 2022-05-12

Roll # _____ Title Holder _____

| | Tax Levy | Accum. Penalty | Out. Penalty | Outstanding | Current | 1 Year | 2 Years | 3 Years | Over 3 |
|---------------------|------------------|----------------|--------------|-------------|---------------------|-----------------------|-------------|---------|--------|
| Tax Levy | 1,640,447.07 | | | | | 0.00 | | | |
| Additional Tax Levy | 0.00 | | | | Accumulated Penalty | 25,202.35 | | | |
| | | | | | Outstanding Penalty | 23,525.67 | | | |
| Sub Ledger | | | | | | General Ledger | | | |
| Current | (24,891.20) | | | | | | | | |
| 1 Year | 89,292.51 | | | | 3-00-00-00-210 | 90,726.62 | | | |
| 2 Years | 17,718.55 | | | | Totals | <u>90,726.62</u> | | | |
| 3 Years | 7,441.67 | | | | | | | | |
| Over 3 | 1,165.09 | | | | | | | | |
| Outstanding | <u>90,726.62</u> | | | | | | | | |
| | | | | | | Total GL | 90,726.62 | | |
| | | | | | | Total SL | 90,726.62 | | |
| | | | | | | Proof | <u>0.00</u> | | |

*** End of Report ***

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
|--------------------------------|---|--------------------|-----------------------|
| GENERAL REVENUE | | | |
| 1-00-00-00-110 | Gen - Residential Taxes | | (641,309.78) |
| 1-00-00-00-112 | Gen - Non-Residential Taxes | (644.71) | (270,067.68) |
| 1-00-00-00-113 | Gen - Machinery & Equipment Taxes | | (510,907.58) |
| 1-00-00-00-120 | Gen - AB School Foundation Taxes | (135.37) | (148,846.10) |
| 1-00-00-00-130 | Gen - AB School Fdn Taxes Non Res | | (60,154.74) |
| 1-00-00-00-140 | Gen - Seniors Requisition | (2.18) | (6,060.22) |
| 1-00-00-00-150 | Gen - DIP Requisition | | (111.44) |
| 1-00-00-00-190 | Gen - Linear | | (23,656.36) |
| 1-00-00-00-200 | Gen - Fed/Prov Grants in Lieu of Tax | | (1,777.29) |
| 1-00-00-00-510 | Gen - Penalties and Cost Tax | (29,393.35) | (36,000.00) |
| 1-00-00-00-511 | Gen - Penalties and Costs Utilities | (2,191.04) | (5,200.00) |
| 1-00-00-00-540 | Gen - ATCO Franchise Fee | (15,624.59) | (16,500.00) |
| 1-00-00-00-541 | Gen - FORTIS Franchise Fee | (38,278.26) | (95,800.00) |
| 1-00-00-00-550 | Gen - Investment Income | (4,253.65) | (9,600.00) |
| 1-00-00-00-600 | Gen - Gain/Loss on Disposal of Assets | | |
| 1-00-00-00-990 | Gen - Misc. Revenue | (120.37) | (500.00) |
| 1-00-99-00-000 | Gen - Ambulance Grant | | |
| | | (90,643.52) | (1,826,491.19) |
| GENERAL EXPENSE | | | |
| 2-00-00-00-700 | Gen - Alberta School Requisition | 52,867.07 | 209,003.00 |
| 2-00-00-00-701 | Gen - Lacombe Foundation Requisition | 6,059.00 | 6,059.00 |
| 2-00-00-00-702 | Gen - Ambulance Requisition | | - |
| 2-00-00-00-704 | Gen - DIP Requisition | | 111.44 |
| | | 58,926.07 | 215,173.44 |
| COUNCIL REVENUE | | | |
| 1-11-00-00-990 | Legislative - General Revenue | (166.00) | (1,000.00) |
| | | (166.00) | (1,000.00) |
| COUNCIL EXP | | | |
| 2-11-00-00-150 | Legislative - Council Fees | | - |
| 2-11-00-00-210 | Legislative - Travel & Subsistence | | - |
| 2-11-00-00-211 | Legislative - Training & Registration | 183.50 | 1,000.00 |
| 2-11-00-00-231 | Legislative - Legal Fees | | - |
| 2-11-00-00-270 | Legislative - Insurance | 700.00 | 700.00 |
| 2-11-00-00-290 | Legislative - Election Costs | | - |
| 2-11-00-00-295 | Legislative - Council Recognition | | - |
| 2-11-00-00-590 | Legislative - General Council Expenses | 838.04 | 1,000.00 |
| 2-11-11-00-150 | Leg - Fehr Council Fees | 2,200.00 | 8,500.00 |
| 2-11-11-00-210 | Leg - Fehr Travel & Subsistence | | 2,350.00 |
| 2-11-11-00-211 | Leg - Fehr Training & Registration | | 1,000.00 |
| 2-11-15-00-150 | Leg - Besuijen T. Council Fees | 2,300.00 | 6,000.00 |
| 2-11-15-00-210 | Leg - Besuijen T. Travel & Subsistence | | 700.00 |
| 2-11-15-00-211 | Leg - Besuijen T. Training & Registration | | 1,000.00 |
| 2-11-16-00-150 | Leg - Gilliat Council Fees | 1,750.00 | 8,500.00 |
| 2-11-16-00-210 | Leg - Gilliat Travel & Subsistence | 174.50 | 1,200.00 |
| 2-11-16-00-211 | Leg - Gilliat Training & Registration | | 1,000.00 |

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| 2-11-18-00-150 | Leg - Cole Council Fees | 1,700.00 | 5,800.00 |
| 2-11-18-00-210 | Leg - Cole Travel & Subsistence | 98.57 | 1,200.00 |
| 2-11-18-00-211 | Leg - Cole Training & Registration | | 1,000.00 |
| 2-11-19-00-150 | Leg - Besuijen J. Council Fees | 1,500.00 | 5,800.00 |
| 2-11-19-00-210 | Leg - Besuijen J. Travel & Subsistence | 22.86 | 700.00 |
| 2-11-19-00-211 | Leg - Besuijen J. Training & Registration | 100.00 | 1,000.00 |
| | | 11,567.47 | 48,450.00 |
| | | | |
| ADMIN REV | | | |
| 1-12-00-00-490 | Admin - Office Services | (1,398.29) | (1,300.00) |
| 1-12-00-00-520 | Admin - Business Licenses | (1,900.00) | (3,000.00) |
| 1-12-00-00-560 | Admin - Building Rental/Other | | |
| 1-12-00-00-564 | Admin - Rental Revenue | | - |
| 1-12-00-00-840 | Admin - Provincial Gov Grants | | |
| 1-12-00-00-841 | Admin - Mun. Sustain Grant | | - |
| 1-12-00-00-920 | Admin - Transfer From Reserve | | |
| 1-12-00-00-990 | Admin - General Revenue | 4,237.32 | - |
| | | 939.03 | (4,300.00) |
| ADMIN EXP | | | |
| 2-12-00-00-110 | Admin - Salaries | 87,250.52 | 222,400.00 |
| 2-12-00-00-130 | Admin - Benefits | 26,172.90 | 75,000.00 |
| 2-12-00-00-210 | Admin - Travel & Subsistence | | 1,000.00 |
| 2-12-00-00-211 | Admin - Training & Registration Fees | 910.00 | 2,000.00 |
| 2-12-00-00-214 | Admin - Land Charges | | - |
| 2-12-00-00-215 | Admin - Freight & Postage | 217.63 | 8,000.00 |
| 2-12-00-00-220 | Admin - Advertising | 450.00 | 3,000.00 |
| 2-12-00-00-221 | Admin - Promotion | 400.00 | 1,000.00 |
| 2-12-00-00-223 | Admin - CAO Emergency Expense Fund | | |
| 2-12-00-00-224 | Admin - Memberships & Licenses | 1,783.89 | 1,800.00 |
| 2-12-00-00-226 | Admin - TCA Expenses | | |
| 2-12-00-00-230 | Admin - Professional Fees | 8,775.28 | 15,000.00 |
| 2-12-00-00-232 | Admin - Audit Contract | | 20,500.00 |
| 2-12-00-00-233 | Admin - Assessment Costs | 6,283.35 | 15,100.00 |
| 2-12-00-00-250 | Admin - Contracted Repairs & Maintenance | 96.50 | 3,500.00 |
| 2-12-00-00-251 | Admin - Cleaning Meeting Room | | |
| 2-12-00-00-263 | Admin - Equipment Rental | 175.55 | 550.00 |
| 2-12-00-00-270 | Admin - Insurance | 4,441.73 | 4,000.00 |
| 2-12-00-00-290 | Admin - General | | 200.00 |
| 2-12-00-00-295 | Admin - Employee Recognition | 200.00 | 1,500.00 |
| 2-12-00-00-510 | Admin - Office Supplies | 1,478.58 | 7,000.00 |
| 2-12-00-00-511 | Admin - Computer Services & Supplies | 8,109.89 | 23,500.00 |
| 2-12-00-00-514 | Admin - Consumable Supplies | 143.69 | 800.00 |
| 2-12-00-00-520 | Admin - Equipment Parts & Supplies | | |
| 2-12-00-00-530 | Admin - Constructiton/Maintenance | | |
| 2-12-00-00-540 | Admin - Utilities | 3,767.25 | 14,000.00 |
| 2-12-00-00-541 | Admin - Telephone | 1,638.07 | 6,500.00 |

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| 2-12-00-00-542 | Admin - Security System | | 1,500.00 |
| 2-12-00-00-761 | Admin - Transfer to Operating Reserve | | |
| 2-12-00-00-810 | Admin - Bank Charges | 20.00 | 200.00 |
| 2-12-00-00-900 | Admin - Amortizaiton Expense | | |
| 2-12-00-00-920 | Admin - Uncollectable Accounts | | - |
| 2-12-00-00-990 | Admin - Other Expenses | | |
| | | 152,314.83 | 428,050.00 |
| | | | |
| FIRE& DISASTER SERV REV | | | |
| 1-23-00-00-490 | Fire - County Reimbursement | (8,991.80) | (20,000.00) |
| 1-23-00-00-590 | Fire - Other Revenue | (18,125.00) | |
| 1-23-00-00-920 | Fire - Transfer from Reserves | | |
| 1-23-00-00-940 | Fire - Transfer from Capital | | |
| 1-23-08-00-490 | Fire - County Reimburse - First Response | (788.16) | (800.00) |
| 1-23-08-00-920 | Fire - Transfer from Reserves | | |
| 1-23-08-00-990 | Fire - 1st Response - Other Revenues | | |
| 1-24-00-00-840 | Dist - Provincial Revenue | | - |
| | | (27,904.96) | (20,800.00) |
| | | | |
| FIRE & DISASTER SERV EXP | | | |
| 2-23-00-00-210 | Fire - Travel & Subsistence | | |
| 2-23-00-00-211 | Fire - Training & Registraiton | 900.00 | 3,000.00 |
| 2-23-00-00-224 | Fire - Memberships (Regional) | | 6,400.00 |
| 2-23-00-00-230 | Fire - Professional/Engineering Fees | 1,945.10 | 2,000.00 |
| 2-23-00-00-250 | Fire - Equipment Repair & Maintenance | 325.00 | 3,900.00 |
| 2-23-00-00-270 | Fire - Insurance | 6,424.82 | 8,000.00 |
| 2-23-00-00-514 | Fire - Consumable Supplies | | 100.00 |
| 2-23-00-00-520 | Fire - Equipment Parts & Supplies | 19.78 | 8,200.00 |
| 2-23-00-00-521 | Fire - Fuel & Oil | | |
| 2-23-00-00-530 | Fire - Construction & Maintenance | | - |
| 2-23-00-00-540 | Fire - Utilities | 4,081.09 | 10,200.00 |
| 2-23-00-00-541 | Fire - Telephones | 556.38 | 2,100.00 |
| 2-23-00-00-764 | Fire - Transfer to Reserves | 8,000.00 | 8,000.00 |
| 2-23-00-00-770 | Fire - Fireman's Honorarium | 2,500.00 | 2,500.00 |
| 2-23-08-00-210 | Fire FR - Travel & Subsistence | | |
| 2-23-08-00-211 | Fire FR - Training & Registration | | |
| 2-23-08-00-270 | Fire FR - Insurance | 396.25 | 400.00 |
| 2-23-08-00-514 | Fire FR - Consumable Supplies | | |
| 2-23-08-00-520 | Fire FR - Equipment Repairs | | 1,000.00 |
| 2-23-08-00-521 | Fire FR - Fuel & Oil | | 1,500.00 |
| 2-23-08-00-541 | Fire FR - Telephone | 226.34 | 950.00 |
| 2-23-08-00-770 | Fire FR - Honorarium | 3,500.00 | 3,500.00 |
| 2-24-00-00-210 | Disaster - Travel & Subsistence | 238.56 | 700.00 |
| 2-24-00-00-211 | Disaster - Training & Registration | 5,526.01 | 8,500.00 |
| 2-24-00-00-250 | Disaster - Repairs & Maintenance | | 500.00 |
| 2-24-00-00-265 | Disaster - Building Lease | | - |
| 2-24-00-00-270 | Disaster - Insurance | 161.51 | 275.00 |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
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| 2-24-00-00-510 | Disaster - Office Supplies | 372.90 | 1,500.00 |
| 2-24-00-00-520 | Disaster - Office Equipment | 288.67 | 2,000.00 |
| 2-24-00-00-530 | Disaster - Equipment Maintenance | 40.00 | 500.00 |
| 2-24-00-00-540 | Disaster - Utilities | 935.01 | 3,000.00 |
| 2-24-00-00-541 | Disaster - Telephone | 1,082.15 | 6,400.00 |
| 2-24-00-00-550 | Disaster - COVID 19 | | - |
| 2-24-00-00-762 | Disaster - Contributed to Capital | | |
| 2-24-00-00-770 | Disaster - Director Remuneration | (600.00) | - |
| 2-24-00-00-831 | Disaster - Debenture Interest | 1,192.38 | 2,370.69 |
| 2-24-00-00-832 | Disaster - Debenture Principal | 829.69 | |
| | | 38,941.64 | 87,495.69 |
| BYLAW REVENUES | | | |
| 1-26-00-00-520 | Bylaw - Dog Licenses | (1,170.00) | (1,500.00) |
| 1-26-00-00-530 | Bylaw - Fine Revenue | (492.00) | (1,500.00) |
| 1-26-00-00-531 | Bylaw - Provincial Fines | (2,937.00) | (2,500.00) |
| | | (4,599.00) | (5,500.00) |
| BYLAW EXPENSES | | | |
| 2-26-00-00-230 | Bylaw - Enhanced Policing | | - |
| 2-26-00-00-231 | Bylaw - County Peace Officer | | 32,000.00 |
| 2-26-00-00-250 | Bylaw - Contracted Services | 24,394.10 | 38,750.00 |
| 2-26-00-00-270 | Bylaw - Insurance | 173.70 | 150.00 |
| 2-26-00-00-510 | Bylaw - General | 178.06 | 10,000.00 |
| 2-26-00-00-770 | Bylaw - Police Cost Funding | 21,766.00 | 22,028.00 |
| | | 46,511.86 | 102,928.00 |
| PW REVENUES | | | |
| 1-31-00-00-490 | Public Works - General Revenue | | |
| 1-31-00-00-590 | Public Works - Debenture | | |
| 1-31-00-00-840 | Public Works - STEP Grant | | |
| 1-31-00-00-920 | Public Works - Transfer frm Reserve | | |
| 1-31-00-00-940 | Public Works - Transfer frm Capital | | |
| 1-31-00-00-120 | Public Works - Salaries (STEP Grant) | | |
| PW EXPENSES | | | |
| 2-31-00-00-110 | Pub Works - Salaries | 17,600.86 | 72,000.00 |
| 2-31-00-00-130 | Pub Works - Benefits | 4,496.53 | 16,200.00 |
| 2-31-00-00-210 | Pub Works - Travel & Subsistence | 34.29 | 500.00 |
| 2-31-00-00-211 | Pub Works - Training & Registration Fees | | 1,000.00 |
| 2-31-00-00-215 | Pub Works - Freight | 77.48 | 500.00 |
| 2-31-00-00-220 | Pub Works - Advertising | | |
| 2-31-00-00-224 | Pub Works - Memberships & Licenses | | |
| 2-31-00-00-230 | Pub Works - Professional Fees | 4,477.40 | 5,000.00 |
| 2-31-00-00-250 | Pub Works - Contracted Repairs & Maint | 2,209.50 | 7,400.00 |
| 2-31-00-00-263 | Pub Works - Equipment Rental | | |
| 2-31-00-00-270 | Pub Works - Insurance | 9,290.05 | 10,700.00 |
| 2-31-00-00-510 | Pub Works - Office Supplies | | |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
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| 2-31-00-00-513 | Pub Works - Tools | 291.34 | 1,000.00 |
| 2-31-00-00-514 | Pub Works - Consumable Supplies | | |
| 2-31-00-00-520 | Pub Works - Equip Parts & Supplies | 4,360.56 | 18,000.00 |
| 2-31-00-00-521 | Pub Works - Fuel & Oil | 7,455.22 | 19,000.00 |
| 2-31-00-00-530 | Pub Works - Construction & Maintenance | | - |
| 2-31-00-00-540 | Pub Works - Utilities | 5,428.94 | 10,500.00 |
| 2-31-00-00-541 | Pub Works - Telephone | 2,908.14 | 11,000.00 |
| 2-31-00-00-542 | Pub Works - Security Alarm | | 800.00 |
| 2-31-00-00-762 | Pub Works - Transfer to Capital | | |
| 2-31-00-00-764 | Pub Works - Transfer to Reserves | | |
| 2-31-00-00-831 | Pub Works - Debenture Interest | 2,386.88 | 19,291.86 |
| 2-31-00-00-832 | Pub Works - Debenture Principal | 3,403.20 | |
| 2-31-00-00-900 | Pub Works - Amortization Expense | | |
| | | 64,420.39 | 192,891.86 |
| ROADS & STREETS REVENUES | | | |
| 1-32-00-00-490 | Streets - General Revenue | | - |
| 1-32-00-00-600 | Streets - Gain/Loss on Disposal of Asset | | |
| 1-32-00-00-920 | Streets - Transfer frm Reserve | | |
| 1-32-00-00-940 | Streets - Transfer frm Capital | | |
| | | | - |
| ROADS & STREETS EXPENSES | | | |
| 2-32-00-00-110 | Streets - Salaries | 20,417.03 | 80,000.00 |
| 2-32-00-00-130 | Streets - Benefits | 5,216.02 | 19,800.00 |
| 2-32-00-00-210 | Streets - Travel & Subsistence | | |
| 2-32-00-00-211 | Streets - Training | | |
| 2-32-00-00-215 | Streets - Freight | | |
| 2-32-00-00-230 | Streets - Professional Fees | | 1,500.00 |
| 2-32-00-00-250 | Streets - Contracted Repairs & Main | 2,500.00 | 60,000.00 |
| 2-32-00-00-251 | Streets - Railway Crossing Maintenance | 2,368.00 | 7,200.00 |
| 2-32-00-00-252 | Streets - Snow Removal | 7,531.26 | 30,000.00 |
| 2-32-00-00-263 | Streets - Equipment Rental | 993.52 | 2,000.00 |
| 2-32-00-00-270 | Streets - Insurance | 4,543.36 | 4,500.00 |
| 2-32-00-00-290 | Streets - General Expenses | | |
| 2-32-00-00-516 | Streets - Signs | | 1,500.00 |
| 2-32-00-00-520 | Streets - Equip Parts & Supplies | 78.89 | 5,000.00 |
| 2-32-00-00-521 | Streets - Fuel & Oil | | |
| 2-32-00-00-530 | Streets - Construction & Maintenance | | - |
| 2-32-00-00-531 | Streets - Chemicals | 488.93 | 800.00 |
| 2-32-00-00-534 | Streets - Sand & Gravel | | 1,600.00 |
| 2-32-00-00-535 | Streets - Dust Control | | - |
| 2-32-00-00-540 | Streets - Utilities | 16,003.67 | 46,800.00 |
| 2-32-00-00-762 | Streets - Transfer to Capital | | |
| 2-32-00-00-764 | Streets - Transfer to Reserves | | |
| 2-32-00-00-900 | Streets - Amortizaiton Expense | | |

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| | | 60,140.68 | 260,700.00 |
| | | | |
| WATER REV | | | |
| 1-37-00-00-490 | Storm Sewer - General Revenue | | |
| 1-41-00-00-400 | Water - Utility Charges | (56,577.84) | (138,500.00) |
| 1-41-00-00-401 | Water - Bulk Water | (885.00) | (5,000.00) |
| 1-41-00-00-402 | Water - Utility Flat Rate | (75,229.75) | (183,000.00) |
| 1-41-00-00-403 | Water - Toilet Rebates | | |
| 1-41-00-00-490 | Water - General Revenue | (2,404.92) | (5,000.00) |
| 1-41-00-00-593 | Water - Highway 12/21 Rebate | | |
| 1-41-00-00-920 | Water - Transfer frm Reserve | | |
| | | (135,097.51) | (331,500.00) |
| WATER EXP | | | |
| 2-41-00-00-110 | Water - Salaries | 11,913.80 | 43,800.00 |
| 2-41-00-00-130 | Water - Benefits | 4,209.57 | 13,800.00 |
| 2-41-00-00-210 | Water - Travel & Subsistence | | 500.00 |
| 2-41-00-00-211 | Water - Training & Registratlon Fees | 3,150.00 | 3,500.00 |
| 2-41-00-00-215 | Water - Freight | | |
| 2-41-00-00-217 | Water - Educational Materials | | |
| 2-41-00-00-230 | Water - Professional Fees | | |
| 2-41-00-00-250 | Water - Repairs, Maint & Equip | 1,655.68 | 25,000.00 |
| 2-41-00-00-251 | Water - Water Main Breaks | | |
| 2-41-00-00-263 | Water - Equipment Rental | | |
| 2-41-00-00-270 | Water - Insurance | 5,890.02 | 5,600.00 |
| 2-41-00-00-290 | Water - General Expenses | | |
| 2-41-00-00-510 | Water - Office Supplies | | 4,300.00 |
| 2-41-00-00-513 | Water - Tools | | |
| 2-41-00-00-520 | Water - Equip Parts & Supplies | 4,010.00 | 12,000.00 |
| 2-41-00-00-521 | Water - Fuel & Oil | | |
| 2-41-00-00-530 | Water - Construction/Maintenance | | |
| 2-41-00-00-531 | Water - Chemicals | | 1,750.00 |
| 2-41-00-00-532 | Water - Water Sample Costs | | 500.00 |
| 2-41-00-00-540 | Water - Utilities | 8,086.27 | 24,000.00 |
| 2-41-00-00-541 | Water - Telephone | | |
| 2-41-00-00-543 | Water - River Water | 39,155.12 | 170,000.00 |
| 2-41-00-00-762 | Water - Transfer to Capital | | |
| 2-41-00-00-764 | Water - Transfer to Reserves | | |
| 2-41-00-00-831 | Water - Debenture Interest | 7,997.70 | 15,481.51 |
| 2-41-00-00-832 | Water - Debenture Principal | 14,803.42 | |
| 2-41-03-00-251 | Water - Maintenance Bulk Water Station | | |
| 2-41-03-00-530 | Water - Construct/Main Distribution | | |
| 2-41-04-00-543 | Water - Bulk Water Usage | 847.41 | 2,800.00 |
| | | 101,718.99 | 323,031.51 |
| SEWER REV | | | |
| 1-42-00-00-400 | Sewer - Utility Charges | (39,638.89) | (96,500.00) |

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| 1-42-00-00-402 | Sewer - Flate Rate | (53,606.06) | (128,400.00) |
| 1-42-00-00-490 | Sewer - General Revenue | | (14,600.00) |
| 1-42-00-00-920 | Sewer - Transfers frm Reserves | | |
| | | (93,244.95) | (239,500.00) |
| SEWER EXP | | | |
| 2-42-00-00-110 | Sewer - Salaries | 15,832.82 | 37,000.00 |
| 2-42-00-00-130 | Sewer - Benefits | 3,304.40 | 8,900.00 |
| 2-42-00-00-210 | Sewer - Travel & Subsistence | | 500.00 |
| 2-42-00-00-211 | Sewer - Training & Registration Fees | | 2,000.00 |
| 2-42-00-00-215 | Sewer - Freight | | |
| 2-42-00-00-230 | Sewer - Professional Fees | 2,526.40 | 1,000.00 |
| 2-42-00-00-250 | Sewer - Contracted Repair & Main | 123,582.64 | 50,000.00 |
| 2-42-00-00-252 | Sewer - Lagoon Repairs | | |
| 2-42-00-00-263 | Sewer - Equipment Rental | | |
| 2-42-00-00-270 | Sewer - Insurance | 5,464.82 | 5,200.00 |
| 2-42-00-00-510 | Sewer - Office Supplies | | |
| 2-42-00-00-520 | Sewer - Equip Parts & Supplies | 809.46 | 3,000.00 |
| 2-42-00-00-521 | Sewer - Fuel & Oil | | - |
| 2-42-00-00-530 | Sewer - Construction & Maintenance | | 900.00 |
| 2-42-00-00-531 | Sewer - Chemicals | 695.00 | 7,500.00 |
| 2-42-00-00-540 | Sewer - Utilities | 9,109.10 | 30,000.00 |
| 2-42-00-00-541 | Sewer - Telephone | 616.38 | 2,300.00 |
| 2-42-00-00-762 | Sewer - Transfer to Capital | | |
| 2-42-00-00-764 | Sewer - Transfer to Reserves | 525,986.91 | 225,986.91 |
| 2-42-00-00-821 | Sewer - Debenture Interest | | |
| 2-42-00-00-822 | Sewer - Debenture Principal | | |
| 2-42-00-00-831 | Sewer - Debenture Interest | 1,875.40 | 19,273.69 |
| 2-42-00-00-832 | Sewer - Debenture Principal | 2,673.94 | |
| 2-42-00-00-900 | Sewer - Amortization Expense | | |
| | | 692,477.27 | 393,560.60 |
| GARBAGE REV | | | |
| 1-43-00-00-400 | Garbage - Utility Charge | (51,641.10) | (122,000.00) |
| 1-43-00-00-401 | Garbage - Recycle Fees | (12,554.60) | (30,000.00) |
| 1-43-00-00-402 | Garbage - County Reimburse Recycle Fee | (2,571.04) | (2,400.00) |
| 1-43-00-00-900 | Garbage - LRSWA Refund | | - |
| 1-43-00-00-920 | Garbage - Transfer frm Reserves | | |
| | | (66,766.74) | (154,400.00) |
| GARBAGE EXP | | | |
| 2-43-00-00-110 | Garbage - Salaries | 5,632.29 | 24,000.00 |
| 2-43-00-00-130 | Garbage - Benefits | 1,439.00 | 5,500.00 |
| 2-43-00-00-215 | Garbage - Freight | | |
| 2-43-00-00-230 | Garbage - Professional Fees | | |
| 2-43-00-00-250 | Garbage - Contracted Repairs & Maint | 7,162.10 | 29,000.00 |
| 2-43-00-00-251 | Garbage - Contracted Recycling | 7,348.47 | 30,000.00 |
| 2-43-00-00-263 | Garbage - Equipment Rental | | |
| 2-43-00-00-270 | Garbage - Insurance | 694.81 | 650.00 |

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| 2-43-00-00-290 | Garbage - General Expenses | | |
| 2-43-00-00-350 | Garbage - Regional Land Fill Fee | 11,927.50 | 47,800.00 |
| 2-43-00-00-510 | Garbage - Office Supplies | | 500.00 |
| 2-43-00-00-520 | Garbage - Equip Parts & Supplies | | |
| 2-43-00-00-521 | Garbage - Fuel & Oil | | |
| 2-43-00-00-530 | Garbage - Construction & Maintenance | | |
| 2-43-00-00-531 | Garbage - Compost | | 2,800.00 |
| 2-43-00-00-540 | Garbage - Utilities | | |
| 2-43-00-00-762 | Garbage - Transfer to Capital | | |
| 2-43-00-00-764 | Garbage - Transfer to Reserves | | |
| | | 34,204.17 | 140,250.00 |
| FCSS REV | | | |
| 1-51-00-00-490 | FCSS - General Revenue | | |
| 1-51-00-00-840 | FCSS - Conditional Grant | (5,919.00) | (23,700.00) |
| 1-51-00-00-850 | FCSS - County Funding | | |
| | | (5,919.00) | (23,700.00) |
| FCSS EXP | | | |
| 2-51-00-00-770 | FCSS - Transfer to Other Organizations | 14,798.00 | 29,600.00 |
| 2-51-00-00-831 | FCSS - Debenture Interest | | - |
| 2-51-00-00-832 | FCSS - Debenture Principal | | - |
| | | 14,798.00 | 29,600.00 |
| CEMETERY REV | | | |
| 1-56-00-00-400 | Cemetery - Plot Sales | (1,350.00) | (600.00) |
| 1-56-00-00-410 | Cemetery - Open & Close Charges | | (300.00) |
| 1-56-00-00-490 | Cemetery - General Revenue | | (200.00) |
| 1-56-00-00-800 | Cemetery - County of Lacombe Grants | (5,335.68) | (5,000.00) |
| 1-56-00-00-990 | Cemetery - Donations | | |
| | | (6,685.68) | (6,100.00) |
| CEMETERY EXP | | | |
| 2-56-00-00-250 | Cemetery - Contracted Repairs & Main | | 14,000.00 |
| 2-56-00-00-270 | Cemetery - Insurance | 113.45 | 120.00 |
| 2-56-00-00-290 | Cemetery - General Expenses | | 500.00 |
| 2-56-00-00-521 | Cemetery - Fuel & Oil | | |
| 2-56-00-00-530 | Cemetery - Construction & Maint Material | | 1,000.00 |
| 2-56-00-00-762 | Cemetery - Transfer to Capital | | |
| 2-56-00-00-764 | Cemetery - Transfer to Reserves | | |
| | | 113.45 | 15,620.00 |
| MUNI PLAN & DEVELOP REVENUES | | | |
| 1-61-00-00-490 | Dev - General Revenue | - | |
| 1-61-00-00-520 | Dev - Development & Building Permits | (648.81) | (1,000.00) |
| 1-61-00-00-920 | Dev - Transfers frm Reserves | | |
| 1-62-00-00-551 | Eco Dev - Lease Revenue (Bays 1,3 & 4) | (10,856.88) | (28,000.00) |
| 1-62-00-00-990 | Eco Dev - Building Cost Recovery | | |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
|--|--|-------------------|-------------------|
| | | (11,505.69) | (29,000.00) |
| MUNI PLAN & DEVELOP EXPENSE | | | |
| 2-61-00-00-220 | Planning - Advertising | | 200.00 |
| 2-61-00-00-224 | Planning - Memberships | | |
| 2-61-00-00-230 | Planning - Professional Fees | 1,933.07 | 6,500.00 |
| 2-61-00-00-231 | Planning - Permit Fees | | |
| 2-61-00-00-290 | Planning - General Goods & Services | | 500.00 |
| 2-62-00-00-210 | Eco Dev - Travel & Subsistence | 35.43 | 300.00 |
| 2-62-00-00-211 | Eco Dev - Training & Registration | 845.24 | 800.00 |
| 2-62-00-00-220 | Eco Dev - Advertising | 360.00 | 2,000.00 |
| 2-62-00-00-250 | Eco Dev - Repair & Maint | 2,210.92 | 3,000.00 |
| 2-62-00-00-265 | Eco Dev - Lease Bay 1 | | - |
| 2-62-00-00-270 | Eco Dev - Insurance | 2,790.87 | 3,000.00 |
| 2-62-00-00-290 | Eco Dev - General Expenses | 1,005.70 | 2,500.00 |
| 2-62-00-00-291 | Eco Dev - Lease Bay 3 | | - |
| 2-62-00-00-292 | Eco Dev - Lease Bay 4 | | - |
| 2-62-00-00-514 | Eco Dev - Consumable Supplies | | |
| 2-62-00-00-520 | Eco Dev - Office Equipment | | - |
| 2-62-00-00-540 | Eco Dev - Utilities - Lease Bays | 9,986.11 | 24,000.00 |
| 2-62-00-00-541 | Eco Dev - Telephone | 832.20 | 1,600.00 |
| 2-62-00-00-831 | Railway House - Debenture Interest | 18,680.57 | 37,140.82 |
| 2-62-00-00-832 | Railway House - Debenture Principal | 12,998.52 | |
| 2-66-00-00-230 | Land Dev - Subdivision Professional Fees | | - |
| | | 51,678.63 | 81,540.82 |
| RECREATION REVENUES | | | |
| 1-72-01-00-490 | Rec - General Revenue | | (100.00) |
| 1-72-01-00-800 | Rec - Lacombe County (Skateboard Park) | (1,418.00) | (1,380.00) |
| 1-72-01-00-840 | Rec - Provincial Grants | | - |
| 1-72-01-00-990 | Rec - Community Donations | | - |
| | | (1,418.00) | (1,480.00) |
| RECREATION EXPENSES | | | |
| 2-72-01-00-210 | Rec - Travel & Subsistence | | - |
| 2-72-01-00-211 | Rec - Training & Registration | | - |
| 2-72-01-00-220 | Rec - Advertising | | - |
| 2-72-01-00-240 | Rec - Events | | - |
| 2-72-01-00-250 | Rec - Repair & Maintenance | | - |
| 2-72-01-00-265 | Rec - Building Rental | | - |
| 2-72-01-00-270 | Rec - Insurance | | - |
| 2-72-01-00-414 | Rec - Summer Camps | | - |
| 2-72-01-00-450 | Rec - Youth Center | | - |
| 2-72-01-00-510 | Rec - Office Supplies & Computer Service | | - |
| 2-72-01-00-511 | Rec - Supplies | | - |
| 2-72-01-00-530 | Rec - Construction & Maintenance Materia | | - |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
|--------------------------------|---------------------------------------|------------------|--------------------|
| 2-72-01-00-540 | Rec - Utilities | | - |
| 2-72-01-00-541 | Rec - Telephone | | - |
| 2-72-01-00-771 | Rec - Transfer to Other Organizaitons | 2,500.00 | 4,000.00 |
| 2-72-01-00-831 | Rec - Debenture Interest | | - |
| 2-72-01-00-832 | Rec - Debenture Principal | | - |
| | | 2,500.00 | 4,000.00 |
| ARENA REV | | | |
| 1-72-02-00-401 | Arena - General Revenue | | |
| 1-72-02-00-841 | Arena - MSI Grant | | (18,200.00) |
| 1-72-02-00-920 | Arena - Transfer from Reserves | | |
| | | - | (18,200.00) |
| ARENA EXP | | | |
| 2-72-02-00-230 | Arena - Professional Fees | | |
| 2-72-02-00-250 | Arena - Contract Repairs & Maint | 346.80 | 1,100.00 |
| 2-72-02-00-270 | Arena- Insurance | 19,119.08 | 18,000.00 |
| 2-72-02-00-290 | Arena - General Expenses | | - |
| 2-72-02-00-540 | Arena - Utilities | | - |
| 2-72-02-00-541 | Arena - Telephone | | - |
| 2-72-02-00-762 | Arena - Transfer to Capital | | - |
| 2-72-02-00-764 | Arena - Transfer to Reserves | | - |
| 2-72-02-00-770 | Arena - Transfer to Board | 30,400.00 | 30,400.00 |
| | | 49,865.88 | 49,500.00 |
| CAMPGROUND REV | | | |
| 1-72-03-01-410 | Campground - Fees | | (23,000.00) |
| 1-72-03-01-840 | Campground - MRTA Operating Grant | | |
| 1-72-04-00-110 | Trails - General Revenue | | |
| 1-72-04-00-920 | Trails - Transfers frm Reserves | | |
| | | - | (23,000.00) |
| CAMPGROUND EXP | | | |
| 2-72-03-01-110 | Campground - Salaries | | |
| 2-72-03-01-130 | Campground - Benefits | | |
| 2-72-03-01-215 | Campground - Freight | | |
| 2-72-03-01-220 | Campground - Advertising | | 550.00 |
| 2-72-03-01-250 | Campground - Contract Repair & Maint | | 20,000.00 |
| 2-72-03-01-270 | Campground - Insurance & Permits | 808.41 | 775.00 |
| 2-72-03-01-290 | Campground - General Expenses | | 500.00 |
| 2-72-03-01-514 | Campground - Consumable Supplies | | - |
| 2-72-03-01-520 | Campground - Equip Parts & Supplies | | 1,000.00 |
| 2-72-03-01-521 | Campground - Fuel & Oil | | |
| 2-72-03-01-530 | Campground - Construc & Maint Materi | | |
| 2-72-03-01-531 | Campground - Sand & Gravel | | |
| 2-72-03-01-536 | Campground - Firewood | | |
| 2-72-03-01-540 | Campground - Utilities | 605.58 | 6,300.00 |
| 2-72-03-01-541 | Campground - Telephone | 123.80 | 370.00 |
| | | 1,537.79 | 29,495.00 |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
|--------------------------------|---------------------------------------|------------------|------------------|
| PARKS EXP | | | |
| 2-72-03-00-110 | Parks - Salaries | 11,968.58 | 47,000.00 |
| 2-72-03-00-130 | Parks - Benefits | 3,057.73 | 12,000.00 |
| 2-72-03-00-215 | Parks - Freight | | |
| 2-72-03-00-250 | Parks - Contracted Repairs & Maint | | 15,000.00 |
| 2-72-03-00-263 | Parks - Equipment Rental | | |
| 2-72-03-00-270 | Parks - Insurance | 397.99 | 430.00 |
| 2-72-03-00-290 | Parks - General Expenses | 35.99 | 2,000.00 |
| 2-72-03-00-520 | Parks - Equipment Parts & Supplies | 979.43 | 3,000.00 |
| 2-72-03-00-521 | Parks - Fuel & Oil | | |
| 2-72-03-00-530 | Parks - Construction & Maint Material | | |
| 2-72-03-00-532 | Parks - Trees | | - |
| 2-72-03-00-761 | Parks - Transfer to Reserves | | |
| 2-72-03-00-762 | Parks - Contributed to Capital | | |
| 2-72-03-00-764 | Parks - Transfer to Operating Reserv | 45,000.00 | |
| 2-72-03-00-770 | Parks - Transfer to Local Boards | | |
| | | 61,439.72 | 79,430.00 |
| TRAIL EXP | | | |
| 2-72-04-00-110 | Trail - Salaries | 5,632.14 | 24,000.00 |
| 2-72-04-00-130 | Trail - Benefits | 1,438.83 | 5,750.00 |
| 2-72-04-00-270 | Trail - Insurance | 86.85 | 85.00 |
| 2-72-04-00-521 | Trail - Fuel & Oil | | |
| 2-72-04-00-530 | Trail - Construction & Maint Materia | | 1,000.00 |
| 2-72-04-00-770 | Trail - Transfers to Local Boards | | |
| | | 7,157.82 | 30,835.00 |
| HALL REVENUE | | | |
| 1-74-04-00-590 | Community Hall - General Revenue | | |
| HALL EXP | | | |
| 2-74-04-00-250 | Community Hall - Repairs & Maintenan | 80.00 | 500.00 |
| 2-74-04-00-251 | Community Hall - Contracted Cleaning | | |
| 2-74-04-00-270 | Community Hall - Insurance | 3,177.37 | 3,000.00 |
| 2-74-04-00-762 | Community Hall - Transfer to Capital | | |
| 2-74-04-00-764 | Community Hall - Transfer to Reserve | | |
| 2-74-04-00-770 | Community Hall - Trnsf to Local Board | 6,000.00 | 6,000.00 |
| | | 9,257.37 | 9,500.00 |
| LIBRARY REV | | | |
| 1-74-06-00-500 | Library - User Fees | | - |
| 1-74-06-00-501 | Library - Grants | (9,428.18) | (9,400.00) |
| 1-74-06-00-502 | Library - Provincial Grants | | - |
| 1-74-06-00-920 | Library - Transferes frm Reserves | | |
| 1-74-06-00-990 | Library - Utility Reimbursement | | |

| 2022 Approved Operating Budget | | May 10, 2022 YTD | 2022 Budget |
|--------------------------------|--|---------------------|-----------------------|
| | | (9,428.18) | (9,400.00) |
| | | | |
| LIBRARY EXP | | | |
| 2-74-06-00-250 | Library - Contract Repairs & Maintenance | | |
| 2-74-06-00-270 | Library - Insurance | 2,748.53 | 2,600.00 |
| 2-74-06-00-400 | Library - General Expenses | 83.00 | 1,000.00 |
| 2-74-06-00-530 | Library - Construction & Miantenance Mat | | |
| 2-74-06-00-540 | Library - Utilities | 1,662.72 | 4,500.00 |
| 2-74-06-00-764 | Library - Transfer to Reserves | | |
| 2-74-06-00-765 | Library - PRL Requisition | 3,330.22 | 6,300.00 |
| 2-74-06-00-770 | Library - Transfer to Local Board | 11,360.86 | 15,220.00 |
| | | 19,185.33 | 29,620.00 |
| | | | |
| | | | |
| Total Revenue | | (452,440.20) | (2,694,371.19) |
| Total Expenses | | 1,478,757.36 | 2,551,671.92 |

Variance (142,699.27)

Debenture Principal Payments

| | |
|---|-------------------|
| Disaster Services Principal (Railway House) | 1,673.45 |
| PW Principal | 42,082.12 |
| Water Principal | 31,785.53 |
| Sewer Principal | 40,940.81 |
| Eco. Development (Railway House) | 26,217.36 |
| Lagoon fencing (funded by taxes) | |
| Photocopier (funded by taxes) | |
| | 142,699.27 |

Total Surplus/Deficit (0.00)

Lacombe Regional Solid Waste Commission
Regular Board Meeting
April 27, 2022

The meeting was called to order at 1:20 pm at the Prentiss Site Office

Audit

Dan from BDO gave the final audit report to the Board. Nothing of note was found.

Annual Report

Waste Quantities

9611.723MT of dry waste was landfilled at the Prentiss site in 2021. LRSWC also landfilled 223.825 MT of shingles and 76.08 MT of concrete for a grand total of 9911.628MT, under our allowed volume of 10,000 MT.

1491.977 MT was diverted or recycled. This would include burnable wood, mattresses and metal. 373 white good units were received.

9159.08MT was hauled to West Dried Meat Lake.

Groundwater Monitoring

The wells were sampled October 27,2021; the report was received March 14,2022. There was little change in the results compared to previous years.

Site Development Plan/ Landfill Operations

Cell 5 was opened January 11,2021

Cell 3 reclamation was completed in the Spring of 2021

Cell 4 is still open but not receiving waste.

Financial Security for closure Post closure

\$12,699.00 was contributed to the Reserve Fund in 2021 which now stands at \$1,368.985.00

Waste Haul Summaries

Nothing out of the ordinary. Waste hauls are down a bit compared to the last two years. This could be due to Covid; everyone was at home cleaning and hauling waste.

Managers' Report

A second part time staff member was hired. The Scale House position has been filled internally.

Managers Evaluation

An informal evaluation was done by the Commission Chairman. The staff members were asked to give an evaluation of the Commission Manager. No negative feedback was received.

Mattress Recycling

The Manager and Facility Manager toured the Re-Matt Facility on March 17th. The purpose was to see how the mattresses were process and the time required foreach mattress.

Compost Facility

We need to remove two parcels of land from our Disposition Renewal before it can be renewed. The Commission cannot sublease land to other parties. Alberta Environment has a tiny parcel of land the lease (at no cost) to house a weather monitoring station. The second parcel is the land required for the proposed compost facility.

Recycled Plastics

Terracore Plastics have delivered bins to Prentiss to begin recycling #1,2 and 5 plastics. They will use the recycled material to manufacture composite plywood sheets. See attached.

Landfill Wind Screens

Four new wind screens were built to keep litter blowing off site.

Tire Recycling Plant

The proposed tire recycling plant will not be situated at Prentiss.

Skid Steer Municipal Flip Program

LRSWC has decided to opt out of this program.

City of Lacombe Requisition Refund

The City of Lacombe has overestimated their population and has requested a refund.

Agricultural Chemical Container Collection

Retailers are now responsible for the collection of 23L Agricultural Chemical Containers. Alix Prentiss and Eckville will no longer accept these containers after 2024

Next Meeting June 22, 2022

Meeting adjourned at 3:40 pm



LRWSC will be offering specific plastic recycling at all five of our sites. The materials that can be recycled are the #1 (PET), #2 (HDPE), and #5 (PP) plastics. There will be a separate bin set up to collect these items that will go to a local processor for recycling.

Accepted Plastics: #1(PET), #2(HDPE), and #5(PP)

Other plastics such as #3(PVC), #4(LDPE), #6(PS), or #7(other) are not accepted as these items can either ruin recycling processes or create toxic fumes when processed!

Examples of Accepted Plastics:

| | | |
|---------------------------------|---|--|
| Water/juice bottles | Milk Jugs | Plastic Pails |
| Plastic fruit/veggie containers | Food Containers (yogurt, ect) | Sauce/spread bottles (ketchup, mayo, peanut butter, etc) |
| Vinegar jugs | Antifreeze and windshield washer jugs | Shampoo bottles |
| Detergent jugs | Household item containers (ice melt, clean oil jugs, etc) | Plastic cleaner packaging |
| Plastic storage totes | Pudding cups (PP only) | Clean chemical containers |
| Plastic screw/nail containers | Anything with symbols #1, #2, or #5 | |

Please Remember:

Remove all lids Ensure containers have correct symbols Do not bag items
Keep items separated Do not squish items together No plastic bags

If you can't find the correct symbol on the package (#1, #2, #5), please don't put it in the recycle bin.

Highway 12/21 Regional Water Services Commission
Friday April 22, 2022
Councilor Janice Besuijen
Lacombe County Administration Office

Meeting called to order by Chair Brenda Knight at 9:30am.

1. Reviewed Chair, Manager, Operations and Financial reports.
2. Reviewed the Audited Financial Statements for 2021
3. Phase 6 and 7 project status report. Edberg WTP to undergo field testing and commissioning beginning June 1st, followed by Tees Booster Station and the Clive WTP. Clive and Tees Booster Station are scheduled to be commissioned June 22.
4. 8760 Electricity Proposal-The Board authorized the Manager to enter into a five-year Energy Services Agreement with 8760 to provide electricity at an estimated fixed rate of \$0.078 kWh. Current energy providers are Epcor 0.161(\$/kWh) and Direct Energy 0.163(\$kWh)
5. 2022 Water Consumption Summary- Alix is right on track with our projected water consumption. Estimated consumption was 51,000m³, Actual consumption 12,425m³ which puts Alix at 24.36% of our estimated amount for the year.
6. It was recommended by Chair Brenda Knight that an additional meeting be added pre-budget. Meeting date set for July 15, 2022
7. A date will be set for a facility tour of the Stettler Water Treatment Plant, the equalization tank on Hutterite Hill and the Tees Booster station.

LACOMBE REGIONAL EMERGENCY MANAGEMENT MEETING

The special meeting was held virtually by Zoom on May 11, 2022 , at 7 pm, with 18 participants.

HHID CONTRACT RENEWAL

- both the old and the new contract were forwarded to all members prior to this meeting
- Thalia HIBBS asked whether the six month option discussed was not in the new contract. Motion carried to add the six month notice by either side.
- Dwayne West brought up if 2 million liability was sufficient in today's business climate and whether it should be raised to 5 million. General consensus was to leave at 2 million, and could be reviewed at the next contract renewal
- Motion made by Ann Zacharias to approve contract (2 years with optional 3rd year) with amendment for six month notice to cancel, Carried.
- It was again brought up that Julian hadn't been paid for April, Ken Morrison advised he would look into this and rectify
- Meeting adjourned at 7:08 pm

E.W. (ED) COLE
Councillor

CAO REPORT MAY 2022

1. Gator Park – As of May 1st we were able to start the Gator Park Reconstruction project. We will be contracting a landscaper to be the project lead. Public Works has done a great job starting the site preparations. This will help keep prep costs low and allow more funds to be spent on the re-building part of the project. Alix Gator will be having a little vacation soon to get repairs done before he is put back in the park.
2. Summer Projects – We have been working on arranging street sweeping, crack sealing, paving quotes for 49th Street and detailed design work for Lagoon Cell #6. I've also reached out to CP Rail to get guidelines for paving at/near rail crossings in case we are able to find room in the budget for a little extra paving. If not this year, those sections of pavement will need to be put in the budget soon.
3. Policy Work – I've started working on the Village Personnel Policy. This policy is very long and detailed. Please advise if you would like to review it in sections or as one complete document. Currently it is 27 pages long.
4. Lagoon Cell #6 – MPE has started the Detailed Design for Cell #6 rehabilitation at the lagoon. We've received confirmation from Alberta Transportation that the cost for this work can be retroactively applied if we are successful in getting grant funds for the project. Because the Alberta Municipal Water and Wastewater Program grant application deadline had been extended, it is taking longer to make funding announcements. Best guess at this point is sometime in June. That should put us in a good spot with having everything ready to go out to tender if we are successful in getting the grant.
5. Order to Remedy – A privately owned property was deemed to be dangerous and unsightly earlier this year. A Public Concern Form was filed with the office and following an inspection by the Regional Fire Chief, the property was determined to be a detriment to the surrounding area. Brownlee LLP was hired to help us with the process of enforcement and compliance. The registered owners of the property were issued an Order to remedy dangers and unsightly property according to section 546 of the MGA. The deadline to remedy according to the conditions of the order has passed. The Village will now be taking steps to get a Court Order so that we can enter the property and eliminate the danger to public safety and unsightly premises.

Emergency Management Council Report MAY 2022

In October I took online courses from Nait for Operation Section Chief and Planning Section Chief so I can pass on information to our Agency members for training on their positions. I have made an Operation Section Chief training guide and a Logistics Section Chief training guide.

In January I was certified to be Alberta Emergency Alert (AEA) authorized user. This means I am one of two persons able to issue alerts for our Municipality the other person is Chelsie Giesbrecht (Public Information Officer). In 2023 the AEA (Alberta Emergency Alert) will start to operate under the Federal government. To keep this certification, you must issue at the minimum one practice alert a month.

I have completed the first part of my civic address project. This project has taken a few months to complete the first part, which consisted of making a spreadsheet of all the roads and civic addresses in the Village and I am happy to say the Alix Fire Department has requested a copy of the binder (the spreadsheet has been transferred into a binder). This information also corresponds with the Vulnerable Person Registry (VPR). The next part of the project is making sure our maps are up to date with the GIS, this needs to be done as the 911 system is going from analog to digital in 2023.

February, we did our tabletop. As you know it turned out fabulous. This tabletop was the first part of the 2022 full exercise. Looking forward to the full-scale exercise in October.

I also completed my ICS- 200 in-person course. Due to COVID, training in the past had been canceled for the last two years. In June I will be starting my ICS-300 course and will be complete in July.

We are in the final stages of completing our evacuation plan for the Village. I have started a Re-entry plan for the Village as well.

In January I also became a Restorative Justice Facilitator for Rural Red Deer Restorative Justice. This training consisted of two three-hour online zoom training sessions and two three-hour in-person training sessions. Before I am a lead facilitator I will shadow for a few cases. Restorative Justice is an approach that focuses on addressing and repairing harms caused by holding the wrongdoer responsible for their actions. The person(s) harmed, the wrongdoer, and their families meet with trained facilitators to discuss the offense and jointly develop a plan to repair the harm that has occurred. This restorative process addresses both the causes and the consequences of offending – personal, relation, and societal, in a way that promotes accountability, healing, and justice.

The Rural Red Deer Restorative Justice program is available to young non-violent wrongdoers (between 12 years and 25 years of age) and those they have harmed, who reside in, or who are served by Blackfalds RCMP K division or Lacombe Police services.

On May 5th I started shadowing my first Restorative Justice case and on May 10th I will be starting a Restorative training with CIU-change it up the program, this course will last 4 weeks every Tuesday 1:00 – 3:00 pm. It will cover Indigenous Views.

Janene Anderson

Cyberus Protection Services

Village of Alix Patrol Report

Summary April 11, 2022 – April 17, 2022

April 16 had a vehicle follow the patrol vehicle to the edge of town then appear to leave in a very fast manner. A second agent came on shift as a precaution. April 17 noted a taxi pulling into a back alley at 0445 hr. This tends to be out of place, drove by and a resident said hello and informed of actions, no concerns.

Summary April 18, 2022 – April 24, 2022

April 22 truck pulled onto Main Street, after passing parked patrol vehicle entered a back alley appearing to use it to turn around and leave town without appearing to stop. April 23 0300 hr. a vehicle drove through town at a higher rate of speed. Followed vehicle to property in which it stopped at. Due to tinted windows the agent was unable to see the occupant; possibly entered the house before arriving

Summary April 25, 2022 – May 1, 2022

April 28 0325 hr. a vehicle came into town, stopped in front of two businesses at which time it noticed the patrol vehicle; the vehicle abruptly left town without any other apparent reason to be in town. April 30 Agent noticed a large broken tree branch leaning against a tree along school grounds. Agent laid it down on the ground to ensure it didn't fall on anyone. April 30 possible stunting vehicle, agents could not locate.

Summary May 2, 2022 – May 8, 2022

May 3 approx. 21:30 a team member heard very aggressive yelling in the streets. Two agents responded, resulting in an RCMP call. May 7 found it worth noting individual riding a bike at 0350 hr. with second bike in hand, noted if needed later. May 8, 0220 hr. disturbance with stunting reckless driving. Lead agent had a conversation and stern warning with the driver of the vehicle.



TOWN OF MUNDARE

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www.mundare.ca

May 9, 2022

The Honourable Tyler Shandro
Minister of Justice and Solicitor General
204, 10800-97 Avenue
Edmonton, AB
T5K 2B6

Dear Minister:

Re: Alberta Provincial Police Force

Town council discussed the Alberta Provincial Police Service Transition Study after attending a municipal engagement session. Based on the information provided, Town Council cannot support the transition to a provincial police force.

The information provided at the engagement session did not provide enough information that a provincial police force would provide a better service than what we currently receive. In fact, it raised a question if our service level will be reduced. Under the proposed Hub model, we do not know if our detachment would lose members to work in the service hub.

What was evident from the session is that the Provincial cost to operate a provincial police force would increase. As per the information provided, the Province currently pays \$399 million for police services and the cost of the provincial police force would be between \$538-562 million, however there was no information provided as to how this extra cost would be funded.

As you are aware, as of April 1, 2020, municipalities that receive policing under the Provincial Police Services Agreement (PPSA) are required to pay a portion of the policing costs. In 2023/2024, that portion will be 30%. It stands to reason that the costs to these municipalities would increase with the implementation of a provincial police force.

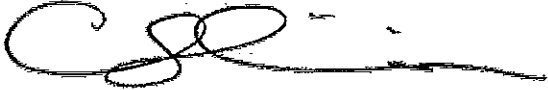
The requirement to pay for policing puts enormous pressure on our budget. In 2023, it is estimated that the town will pay \$47,740 which is equal to about a 0.5 mill based on the 2022 assessment. Further increases in policing costs may result in reduced services to our residents.

We believe that before the Province makes any decision on the transition to a provincial police force, it is imperative that further information be provided to municipalities on how our current service will be affected and how the transition and increased operating expenses will be funded.

Council would also like to raise the issue of fine and penalty revenue. The intent of Section 162 of the Traffic Safety Act is that fines and penalties should be distributed on the basis of who pays for policing, however, this section does not apply to PPSA communities. We hereby ask that section 162 be amended to allow for the distribution of fines and penalties to PPSA communities at the same percentage that they pay for police services.

We thank your for considering our requests.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Cheryl Calinoiu', with a long horizontal line extending to the right.

Cheryl Calinoiu
Mayor

cc: Honourable Jason Kenney, Premier
MLA Jackie Armstrong-Homeniuk, Vegreville-Fort Saskatchewan
Alberta Municipalities
AB Munis
RMA

May 9, 2022

Alberta Utilities Commission

106 Street Building
10th Floor, 10055 106
Street Edmonton,
Alberta T5J 2Y2

Dear Utilities Commission:

RE: Increasing Utility Fees

Please accept this correspondence as a letter of support in addition to the correspondence you have already received from the Town of Fox Creek, dated March 23, 2022.

The Town of Coaldale joins in the increasing concern across the province regarding the rising utility fees for both natural gas and electricity. This concern is being felt throughout the public and private spheres, and we urge the Commission to take serious note of the concerns herein.

Over the past two years, residents of both Coaldale and the province have felt the ever-increasing strain of the ongoing COVID-19 pandemic coupled with increasing job insecurity and the rapid inflation of food, fuel, and housing costs. The rising costs of utilities have placed an additional strain on residents' already thin bottom lines.

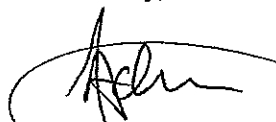
It is important to note that the rising costs are not just impacting residents, but non-profits, small businesses, and commercial industries. Many of the aforementioned are in jeopardy of closing or being forced to stop their services to our communities due to the increasing costs of utilities.

As representatives of our community, we also note that it is wholly unacceptable that the rising costs of utilities have led to increased private profits, as has been noted in the media lately. In our estimation, increased private profits seems to be a step too far given the undue hardship the public has faced these past two years and will likely continue to face unless the Commission takes swift action. As members of Council and representatives for our community's citizens, we believe now is not the time to be taking more money from the pockets of Albertans. Now is the time to be supporting Albertans when and where they need it most.

Alongside the Town of Fox Creek, the Town of Coaldale is urging the Commission to review the fees being charged on top of the actual usage fees while giving strict attention to the amount of profit corporations are making off of our residents and Albertans.

Your time and consideration for our residents, businesses, and non-profits is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jack Van Rijn', with a large, sweeping flourish underneath.

Mayor Jack Van Rijn

cc: Town of Coaldale Council
Mr. Grant Hunter, MLA
Alberta Municipalities
Town of Fox Creek

2022 Graduate

ANNOUNCING THE GRADUATION OF THE
Alix MAC Class of 2022

Thursday, June 30, 2022

Alix MAC School

Ceremony will take place at 1 pm.



Banquet to follow at the Alix Community Hall.
Doors will open at 5 pm, with dinner to follow at 6 pm.

Tickets available from graduates.

