

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, March 3, 2021 at 6:00 P.M.

AGENDA

1. Call to Order
2. Agenda: Amendments and Adoption
3. Adoption of the Minutes: a) Minutes of Regular Meeting – Wednesday, February 17, 2021 – 6:00 P.M.
4. Delegation: None
5. Bylaws: None
6. Unfinished Business: a) Municipal Operating Support Transfer (MOST) Funding Requests – Request for Decision 21-16
7. New Business: a) Family and Community Support Services (FCSS) Funding Request – Request for Decision 21-15
b) 2021 – 2023 Interim Operating Budget Proposed Amendments
8. Financial Reports: None
9. Committee Reports: None
10. Administrative Reports: None
11. Correspondence and Information: a) Alix Wagon Wheel Museum Association
b) Wolf Creek Public Schools ThoughtExchange Jan/Feb 2021 Summary
c) Alberta Municipal Affairs – 20th Annual Minister’s Awards for Municipal Excellence Submissions
d) Government of Alberta – SafeRoads Alberta
e) Farm Safety Centre
f) Westlock County – Changes to Alberta Energy Regulator (AER) Directive 067
12. Closed Meeting: None
13. Adjournment

**This Regular Meeting of the Village of Alix Council will be held virtually. The link to join the meeting as well as the agenda package can be found on the Village of Alix website.
www.villageofalix.ca**

VILLAGE OF ALIX
MISSION STATEMENT

Through Village Council policies and leadership, we foster an open, cooperative government that encourages public participation and ensures levels of services our citizens expect and deserve.

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, February 17, 2021 at 6:00 P.M.

Present: Mayor Rob Fehr, Councillors Barbara Gilliat, Tim Besuijen, Edwin Cole and Vicki Soltermann

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Mayor Fehr called the meeting to order at 6:02 P.M.

Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.

Approval of Agenda:

Resolution #034/21: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda with the following amendment:

Add: Correspondence: f) CN Rail

CARRIED

Minutes: a) Regular Meeting – February 3, 2021

Resolution #035/21: Moved by Councillor Cole that the Minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, February 3, 2021, be accepted as presented.

CARRIED

Delegation: None

Bylaws: None

Unfinished Business: None

New Business: a) Assessment Review Board (ARB) Clerk – Request for Decision - 21-12

Resolution #036/21: Moved by Councillor Gilliat that the Village of Alix Council hereby appoints Chief Administrative Officer Michelle White as Assessment Review Board Clerk. Clerk duties will be performed and paid out as part of the Chief Administrative Officer's regular work duties.

CARRIED

b) Municipal Development Plan (MDP) Review – Request for Decision 21-11

Resolution #037/21: Moved by Councillor Besuijen that the Village of Alix Council hereby directs Administration to initiate a review of the Village of Alix Municipal Development Plan.

CARRIED

c) Policy 43 – Disclosure of Nominee Information – Request for Decision 21-13

Resolution #038/21: Moved by Councillor Soltermann that the Village of Alix Council hereby adopts Policy 43 Municipal Election Candidate Information Disclosure as presented.

CARRIED

- New Business: (cont.) d) Policy 39 – DEM and DDEM Honorariums – Amendment – Request for Decision 21-14
- Resolution #039/21: Moved by Councillor Gilliat that the Village of Alix Council hereby approves Policy 39, Director of Emergency Management (DEM) and Deputy Director of Emergency Management (DDEM) Honorariums as presented.
CARRIED
- Financial Reports: a) Accounts Payable Cheque Listing – January 15 – February 4, 2021
b) Bank Reconciliation – January 2021
c) Tax Trial Balance – February 11, 2021
- Resolution #040/21: Moved by Councillor Besuijen that the Village of Alix Council accept the Financial Reports as presented.
CARRIED
- Committee Reports: a) Alix Arena Association – Mayor Fehr
- Resolution #041/21: Moved by Councillor Cole that the Village of Alix Council accept the Committee Report as presented.
CARRIED
- Administrative Reports: a) Chief Administrative Officer Report
b) Administrative Support Staff Report
c) Cyberus Protection Services Patrol Report
- Resolution #042/21: Moved by Councillor Besuijen that the Village of Alix Council accept the Administrative Reports as presented.
CARRIED
- Correspondence and Information: a) Alberta Police Interim Advisory Board Report on Municipal Policing Priorities
b) Parkland Airshed Management Zone 2021 Membership
c) Mackenzie County – Letter to Honourable Premier Kenney
d) Fortis Alberta 2021 Distributions Rates - Revised
e) Town of High River – Reinstatement of the 1976 Coal Development Policy
f) CN Rail
- Resolution #043/21: Moved by Councillor Cole that the Village of Alix Council accept Correspondence Items (a) through (f) for information.
CARRIED
- Closed Meeting: None

Adjournment:

Resolution #044/21: Moved by Councillor Soltermann that this Regular Meeting of the Village of Alix Council be adjourned at 7:11 P.M.

CARRIED

Mayor

Chief Administrative Officer

DRAFT

ADMINISTRATION REPORT



Date: February 25, 2021
Memo To: Village Council
From: Michelle White
Subject: M.O.S.T. funding requests

RFD 21-16

1. **PURPOSE** – To determine if Council will provide funding to various community organizations.
2. **BACKGROUND** – Through the Municipal Operating Support Transfer (MOST) funding, Alix was given \$79,324 in late 2020 with a deadline of March 31, 2021 to have it spent according to the eligibility requirements.

Council made the decision to allow non-profit community groups to apply for MOST funding through the Village based on revenue loss and/or expenses related to COVID.

3. **OPTIONS** –
 1. To approve the funding requests in the attached letters.
 2. To approve an amount of funding set by Council for each organization.
 3. To deny the funding requests.
4. **DISCUSSION** – Administration tracked all COVID-19 related expenses in 2020. By the end of the year we had used \$14,303.85 for Village purchases such as PPE for staff, cleaning supplies, technology upgrades, signage and 'barrier' needs. At the time of this report, \$41,267.91 has been spent in 2021 – this includes funding allocations to the Breakfast Program and Arena.
5. **FINANCIAL IMPLICATIONS** – I will have additional supporting documents for the Alix Fire Medical Association by the time of the Council meeting. This will allow me to fill in the blanks on the attached table of organization requests.

Funding already allocated:

\$ 2,500 Alix Mac School Breakfast Program
\$37,000 Alix Arena Association

I will have an exact dollar figure of remaining MOST funds at the time of the Council meeting. At this point it is looking like approximately \$23,000.

6. **LEGAL** – According to the MOST Program Guidelines; "Municipalities may use MOST funding for incremental operating costs incurred due to COVID-19 response and restart, as well as other operating losses or deficits incurred as a result of COVID-19 impacts on revenues and operations. Incremental operating costs could include costs such as Personal Protective Equipment, communications, additional cleaning, supplemental staffing, and additional supports for vulnerable populations."

We have confirmed that non-profit organizations within the community are eligible to be granted funds as long as the funds are granted under the terms of the Eligible Expenses.

The Lion's Club provided additional information since the February 3rd meeting indicating their casino was originally scheduled for the 4th quarter of 2021 and is now going to be delayed at least one year. This is not a direct revenue loss during the April 1, 2020 to March 31, 2021

timeframe, but it could be argued that since the casino closures happened during that time, the revenue loss is still related to COVID.

The Figure Skating Club stated they operate at a deficit to keep user fees low. Their casino has been pushed back from second quarter of 2021 to an unknown time. Funds from the last casino have already been spent so the Club is now relying on their savings account and may need to raise fees in order to continue operations.

- 7. **POLITICAL/PUBLIC IMPLICATIONS** –Funding assistance through such a difficult time may help ensure the success and continued operation of these organizations by dedicated groups of volunteers.

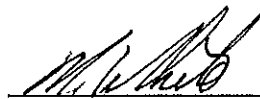
MOST funds could also be used in support the local businesses in a variety of ways. A small amount of funds (approx.. \$800) was allocated to do a basket giveaway program. All purchases for the baskets were made locally and businesses donated goods to the baskets as well. Participants had to go into local businesses to enter in the draws. We are hopeful this will help drive people back in to our downtown and increase support to the entire business community.

- 8. **OTHER COMMENTS** – The attached request from the Alix Public Library was reviewed and the categories of Donations and Gifts in Kind were found to be eligible regarding loss of revenue due to COVID-19.

- 9. **RECOMMENDATIONS** – I recommend Option #2.

“that the Village of Alix Council hereby grants Municipal Operating Support Transfer funds to the following organizations in the amounts shown to help cover lost revenue due to COVID-19:

Alix United Church Women	_____
Alix Public Library	_____
Alix Wagon Wheel Museum	_____
Alix Lion's Club	_____
Alix Figure Skating Club	_____
Alix Fire Medical Association	_____”



Author

NOTE: supplemental financial information was requested where necessary to further support letters of request. I will be able to provide this information verbally at the time of the meeting.

ALIX UNITED CHURCH WOMEN

	2020	2019
REVENUE		
Catering	685	2,648
Donations	-	-
Fundraising	64	2,780
Interest Income	9	3
TOTAL REVENUE	<u>757</u>	<u>5,431</u>

2020 revenue deficit = \$4,674

I really think the UCW needs all the help they can get. These are the ladies that do our chamber lunches and cater community events, and COVID hit them hard.

They operate only on what they earn - no grants, no casino..

So ... here are their numbers for this year. Please consider them for MOST funding.

Thanks,

Arlene

Alix Public Library
Comparative Income Statement

	Actual Jan 01, 2019 to Dec 31, 2019	Actual Jan 01, 2020 to Dec 31, 2020	Percent
REVENUE			
Grants			
Grant - Village of Alix	5,798.04	5,798.04	0.00
Grant - Province of Alberta	8,503.00	8,503.00	0.00
Grant - Lacombe County	7,629.51	6,776.44	12.59
Grant - PRL	4,212.46	3,690.75	14.14
Total Grants	26,143.01	24,768.23	5.55
Donations	701.70	476.25	47.34
Gifts in Kind	1,726.99	0.00	0.00
Total Donations/ Fundraising	2,428.69	476.25	409.96
Book Sales	0.00	57.00	(100.00)
Library Fines	146.30	19.50	650.26
Lost Book Recovery	85.73	0.00	0.00
Printing	198.10	59.00	235.76
Miscellaneous Sales	271.44	39.25	591.57
Total Operating Revenue	701.57	174.75	301.47
Interest Income	215.50	228.24	(5.58)
Total Other Income	215.50	228.24	(5.58)
Total Revenues	29,488.77	25,647.47	14.98
TOTAL REVENUE	29,488.77	25,647.47	14.98

Hi Michelle -

Just passing this on.
Don't know if the library
is eligible - though I'd
send info anyway.

☺
Greene

CAO

From: Arlene Gauthier [REDACTED]
Sent: January 14, 2021 6:17 PM
To: CAO
Subject: MOST funding

Hi Michelle

I think this may be the info you need for the Museum.

The Museum experienced a big loss in revenue due to COVID.

Please advise if this is sufficient, or if an application is required.

Thanks,

Arlene

Museum Revenue and Donations

	<u>Actual Apr 01, 2020 to Oct 31, 2020</u>	<u>Actual Apr 01, 2019 to Oct 31, 2019</u>	<u>Difference</u>	<u>%</u>
REVENUE				
Miscellaneous Sales	213.28 books, etc.		213.28	
Fundraising	490.69	763.80	(273.11)	-36%
Donations, Individuals	270.00	400.00	(130.00)	-33%
Donations, Corporate	200.00	1,700.00	(1,500.00)	-88%
Events Revenue	-	950.00	(950.00)	-100%
Events, Donations	-	500.00	(500.00)	-100%
Total	1,173.97	4,313.80	(3,139.83)	
*Bake sale in November 2019:		223.00	(223.00)	
None will be held in 2020				
Total	1,173.97	4,536.80	(3,362.83)	
2020 income as a percentage of the same period in 2019				25.88%

Alix Lions Club
Box 35
Alix, AB TOC OBO

January 19, 2021

Village of Alix
Box 87
Alix, Alberta TOC OBO

Attention: Michelle White CAO

Dear Ms White:

Re: Request for MOST Funding for Alix Lions Club

As treasurer of the Alix Lions Club, I have been asked to request \$10,000 in MOST funding from the Village of Alix as the Lions Club is facing financial hardships due to the Covid-19 pandemic.

The Alix Lions Club has two sources of funding, both of which have been negatively impacted by the pandemic. Our first source of funding is rentals of the Lions Hall. I have attached administration account financial statements for April 1, 2019 to March 31, 2020 showing that we received \$1270 in hall rentals in that fiscal year. From April 1, 2020 onwards, we have only received \$250 in hall rentals as numerous events such as weddings or family gatherings were cancelled.

The second source of funding is casino funds. We received \$27,176 in casino revenue in 2019 and as of December 31, 2020 we had \$6925.71 left in our casino account. Since that time, we have issued utility and scholarship cheques so our casino account is now close to \$5500. We have enclosed our casino financial statement for April 1, 2019 to March 31, 2020 that shows that we spent \$8993.26 in casino revenue last fiscal year. These casino funds were used to pay for the utilities on the Lions Hall, \$2000 was spent granting two \$1000 scholarships to Alix Mac Grade 12 students and we made \$1575 in donations which included donations to the Alix Arena for free skating time and to the Village of Alix Rec. Department for the sleigh rides. We also awarded another \$2000 in scholarships this Fall to recent graduates of Alix Mac school.

We anticipated having another casino in the last quarter of 2021 however we were advised by AGLC in October of 2020 that due to the pandemic, we should anticipate that our casino date will be delayed for up to six months. This delay may now be more significant as casinos have been closed again in the second wave of the pandemic. This means that the Lions Club will run out of casino funds well before we receive additional casino revenue due to the pandemic. Without this revenue the Lions Club will need to consider closing the Lions Hall as we cannot pay the utilities for the Hall and stop awarding scholarships and making local donations.

Based on these factors the Alix Lions Club is requesting MOST funding of \$10,000. This would consist of the \$1000 to offset the lost hall rentals and \$9,0000 for a year's worth of expenses that would normally be paid by casino revenue.

If you require any additional information, I would be happy to provide this to you. Thank you for considering our request.

Your truly,

Mark Kenney

Financial Statements

Alix Lions Club - Casino Account

April 1, 2019 to March 31, 2020

Assets- Lions Hall -88170

Liabilities-0

Balance as of April 1, 2019 – 21,238.78

Income

Bank Interest: 2.56

Total Income: 2.56

Expenses

Lions Hall Utilities – 4670.26

Lions Hall Insurance-748

Donations – 1575

Scholarships – 2000

Total Expenses – 8993.26

Balance as of March 31, 2020 -12,248.08

Approved by:

_____ Curt Peterson, President

_____ Mark Kenney, Treasurer

Financial Statements

Alix Lions Club - Administration Account

April 1, 2019 to March 31, 2020

Assets- 0

Liabilities-0

Balance as of April 1, 2019 -2198.59

Income

Hall Rental: 1270

Mints: 44.30

Membership Dues: 800

Total Income: 2114.30

Expenses

Meals-- 229.50

Lions International Dues-581.85

District Dues-220.70

Hall Supplies-303.04

Christmas Greetings in Paper – 10

Total Expenses: 1345.09

Balance as of March 31, 2020 -2967.80

Approved by:

_____ Curt Peterson, President

_____ Mark Kenney, Treasurer

Alix Figure Skating Club
Box 323
Alix, AB T0C 0B0

February 23, 2021

Re: MOST Funding

Dear Village Council,

I am writing to you today on behalf of the Alix Figure Skating Club

Our club, is a non-profit society, that offers low cost skating lessons to the youth of Alix and area. We use registration fees from our members as well as funds raised at provincial casinos and through fund raisers (usually our annual Carnival and meat draw hosted by the Alix Hotel) to operate.

Like many groups in the province, the COVID shut downs have negatively affected our bottom line. When we had to shut down due to government mandate, we lost fees we use to pay for our ice rental the the cost of coaching. When we were allowed to re-start again, we lost half our skaters due to the restrictions we have to run the club under, so lost half our fees for the year as well.

Due to government restrictions, we have not been able to do our meat draw and are not able to host our Carnival this year, so we are missing out on funds we normally use to help offset fees for our skaters.

If you require any additional information from us, please do not hesitate to contact myself, by email at leah_simeniuk@yahoo.ca or by phone at (403)506-1745.

Thank you for your consideration,

Leah Simeniuk
Treasurer, Alix Figure Skating Club



Alix Fire Department
Alix Fire Medical Association
PO Box 662
Alix, AB T0C 0B0

Phone: 403-747-3134
E-mail: dhalixfd@outlook.com

Village of Alix
CAO and Council
RE: M.O.S.T. Grant

Alix Fire Department is a dedicated group of volunteers that provide service to Alix, Mirror and surrounding areas. Within the fire department we offer a Medical First Response Service that is **only** funded through donations and fundraising. This is a unique, much needed service to our rural area that many other communities cannot offer. Through the efforts of the volunteers of the Medical First Response we have in the past been able to purchase life saving equipment, upgrade and service equipment, advanced training opportunities, and honorariums of appreciation to the volunteers that attend emergency calls twenty four hours a day and seven days a week. This funding will enable us to continue providing the level of care to our communities because, due to the COVID-19 pandemic our fundraising opportunities have been diminished and the need for our service has increased. We are asking you to consider Alix Fire Medical Association for a \$5000.00 contribution out of the M.O.S.T. grant.

Alix Fire Medical Association has operated the Medical First Response for over 30 years. Our community's location leaves its residents waiting for up to a half an hour for emergency ambulance service. Our first response is able to lessen that critical wait time and once we have arrived, we have the advanced training and the ability to offer emergency critical care, take vitals and prep the patient for the arrival of the AHS incoming ambulance. Our volunteers commit to training, evening on call schedules and respond when possible to daytime emergencies. They also assist the Fire Department on motor vehicle collisions and attend to fires to offer medical support to the volunteer firefighters while they are battling structure, vehicle or vegetation fires. This service is **not** compensated through the Fire Service agreement between the Village of Alix and the County of Lacombe. Through donations and fundraising we have been able to supply our rural community with a level of emergency care not available to most other rural areas. We in the past have been able to purchase, update, and service Lifepak AED machines, a LUKAS CPR machine, a set of rescue dummies for hands on training, replacement of the first response unit, and basic and advanced training for the volunteers committed to the Medical First Response. Alix Fire Medical Association is a registered non profit and heavily depends upon fundraising and donations to have the ability to continue to offer the level of care that we have prided ourselves with for the last 30 years.

The impact of the COVID-19 pandemic on our Medical First Response has been that of great loss to our financial state. With the restrictions that have been in place and our organization doing its part to adhere, all our fundraising opportunities have all but stopped. Our volunteers will typically tend bar at weddings, anniversaries, and benefit events in exchange for a donation and typically will do 10 a year, but due to the pandemic we did none in 2020. Annual events hosted by the volunteers to be used as fundraisers like pancake breakfasts, check stops, movie nights, and bonfires have also not been able to happen. Our largest fundraiser for our organization is a casino in which we were scheduled for the 4th quarter of 2020 but due to the COVID-19 pandemic it too did not happen resulting in a \$20,000.00 loss to our organization. Our Medical First Response is a valuable service to our

community and not only has the pandemic impacted us financially but due to the nature of the pandemic the need for our service has seen a significant increase.

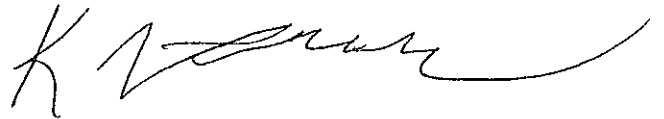
The pandemic has led to many changes within our operations of the Medical First Response. We have had to learn to adapt with and approach the pandemic in order to maintain and continue providing the level of care our community has been accustomed to. We have had an increased use of personal protective equipment in order to ensure the safety of our volunteers, practices and training have had to be adapted to meet the guidelines of the restrictions and we are constantly evolving protocols to keep our volunteers and those in need of our emergency safe. We have done our best to ensure the level of care received has remained consistent during the COVID-19 pandemic and that the service provided by the Medical First Response has been uninterrupted. In order to have the ability to maintain operations of this valuable community service, we need to look for alternate ways to raise the funds needed to operate and continue serving our community.

The Medical First Response is responsible for a large response area that includes the communities of Alix and Mirror. We are also responsible for the rural areas that are within the borders that are north of Mirror to the Red Deer River, and Highway 21 South to the Haynes Highway. Our dedicated volunteers commit and dedicate their time to ensure everyone in our response area will receive emergency services when required. Funds provided by the M.O.S.T grant will go towards helping the Alix Fire Medical Association to continue serving the community through its Medical First Response, advanced training, volunteer member support and the purchasing, servicing and upgrading of life saving equipment. These components of the Medical First Response will enable us to maintain the level of care the community expects and deserves.

Thank you for considering Alix Fire Medical Association to receive funding from the M.O.S.T grant.



Darren Hiron, Fire Chief



Ken Henry, President – Alix Fire Medical Association

ADMINISTRATION REPORT



Date: February 19, 2021 RFD 21-15
Memo To: Village Council
From: Michelle White
Subject: FCSS Funding

1. **PURPOSE** – To present Council with Family & Community Support Services (FCSS) funding applications for consideration.
2. **BACKGROUND** – In 2020 Council made changes to the method of applying FCSS funds for preventative social services within the Village of Alix. Those changes came into effect January 1, 2021. Community groups or organizations who intend to offer programs or do projects that align with the FCSS mandate are now welcome to fill out an application form for funds and submit it to the Village for Council consideration.
3. **OPTIONS** –
 1. To fully and/or partially fund the included grant applications
 2. To decline funding the applications
4. **DISCUSSION** – This is the first year of the changed FCSS funding format. At this point there are no application deadlines in place. Various programs that fall under the mandate may be offered at different times of year, making an application deadline difficult for organizations in year 1 of the program. This can be revisited for future depending on how this year goes.
5. **FINANCIAL IMPLICATIONS** – Under the terms of the funding agreement between the Village and the Province, there is a total of \$29,596 in FCSS funds available in 2021. This amount is \$23,677 Provincial and \$5,919 from the Village. Council is not restricted to a maximum of 20% contribution, but that is all the Interim Operating Budget has allocated for this application based funding program.

Alix Inform program request	\$ 2,400
Moms & Tots program request	\$ 4,000
Community Wellness program request	<u>\$31,750</u>
TOTAL	\$38,150

6. **LEGAL** – FCSS funds must be used in accordance with the FCSS Act and Regulations. There is also an FCSS Handbook online that is very helpful in determining program/project eligibility. The funding application forms (blank form attached) were developed to collect information necessary to make that determination.

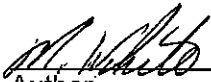
All 3 applications meet the requirements and are eligible for FCSS funding.
7. **POLITICAL/PUBLIC IMPLICATIONS** – If all funds are granted out this early in the year there will not be an opportunity for any other organizations to apply in 2021. There may be other pre-existing programs in the community that operate in the summer or fall that have not submitted applications yet. Some organizations and boards may be considering an application but are struggling to hold meetings due to COVID restrictions.
8. **OTHER COMMENTS** – Administration will work with any approved applicants to collect data on the last page of the application as well as develop Outcome Measure surveys for most programs receiving funding. This information is needed in order to complete the annual FCSS grant reports.

9. **RECOMMENDATIONS** – That Council fully funds both applications submitted by Alix Family and Community Services Society and partially funds the application from Alix Mirror Wellness Supports Society.

Council may want to consider only granting up to 50% of 2021 FCSS funds at this time and encourage an organization not receiving full funding to re-submit their application later in the year.

“that Alix Village Council hereby grants Family and Community Support Services (FCSS) funding to the Alix Family and Community Services Society as follows; \$2,400 for the Alix Inform program and \$4,000 for the Moms and Tots program.”

“that Alix Village Council hereby grants \$8,398 in Family and Community Support Services (FCSS) funding to the Alix Mirror Wellness Supports Society.”


Author

Family and Community Support Services (FCSS)

Funding Application: 2021

Organization Information:			
Organization Name:			
Mailing Address:			
Contact person:		Position/title:	
Email address:			
Telephone:	Cell:	Fax:	
Is your organization registered as a society or a corporation: <input type="checkbox"/> Yes <input type="checkbox"/> No			
Charitable Number:	Incorporation Number:		

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

NOTE: Programs or projects that are primarily recreational in nature are not eligible for FCSS funding. Please see Strategic Direction below.

Is your funding request for an event that was approved for funding last year: Yes No

Have there been significant changes to the event since last year:

If Yes: Please describe _____

If No: Go to FCSS Funding Request and complete the form.

Program/Project Title:	
Beginning Date:	Completion Date:
Statement of Need: <i>What community need or issue does this program or project address?</i>	
Overall Goal: <i>What do you hope to achieve with the program or project [overall change or impact in the long term]</i>	
Broad Strategy: <i>In general terms, how will the program or project address the community need?</i>	

<p>Rationale: <i>What evidence do you have that would support this approach, i.e. if you do these things, then these results will occur? What is your "if / then statement?"</i></p>	
<p>Who is served? <i>What is the Target Group or population you want to reach with this program or project?</i></p>	
<p>Inputs: <i>Identify the specific resources you have available for this program or to complete the project.</i></p>	
<p>Outputs: Identify the specific activities and processes you will use to work toward your program or project goal [s]</p>	
<p>Outputs: Who will you reach</p>	
<p>FCSS Overarching Goal <i>FCSS programs must be of a preventive nature that enhances the social well-being of individuals, and families through promotion or intervention strategies provided at the earliest opportunity. How does this program or project contribute?</i></p>	

Strategic Direction: *How does your program or project contribute to the overarching goal and five Strategic Directions in the FCSS Regulation? Which does it fit best? (circle one or two that apply)*

SD 1	SD 2	SD 3	SD 4	SD 5
help people to develop independence, strengthen coping skills and become more resistant to crisis;	help people to develop an awareness of social needs	help people to develop interpersonal and group skills which enhance constructive relationships among people	help people and communities to assume responsibility for decisions and actions which affect them;	provide supports that help sustain people as active participants in the community

For more information of FCSS mandate, please go to the Program Handbook at: <https://open.alberta.ca/publications/5325399>

FCSS Funding Request: \$

Attach a Detailed Budget [specific to the program or project]

Attach any Supporting documents: [direct relevancy to FCSS program or project]

of Individuals Served

of Families Served

of Volunteers

of Volunteer Hours

of Information & Referral

of Community Initiatives

Areas of Need Addressed by Community Initiative

Prevent Isolation
Poverty reduction
Early childhood development
Safe communities
Other area of focus

Declaration of Applicant

I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein.

X

X

President's signature

Print name

X

X

Treasurer's signature

Print name

Date of application:

Forward completed application to:

Village of Alix

PO Box 87

Alix AB

T0C 0B0

Contact:

Ph: 403-747-2495

E-mail: cao@villageofalix.ca



Alix Family and Community
Services Society

←—————→
WE PUT OUR HEART INTO THE COMMUNITY

Box 306
Alix, AB
T0C 0B0

Dear Ms. White:

Attached you will find our application for FCSS Funding.

We hope that Council would be willing to consider supporting our application for the Alix Inform Program that our organization has facilitated for the last couple of years in the community. This program is essential in promoting and developing the community's awareness of social needs, what is available to them in our community and the important contact information needed when seeking out information. The Alix Inform has been developed to fill the gap of a one stop publication that is frequently updated with community information pertinent to the residents of our community. This information including events, businesses, organizations and the contacts to connect provides support needed to sustain people as active participants in the community. With your partnership we hope to continue to provide this program to the Village of Alix.

Please contact myself at (403) 588-5199 or email jillhillman@hotmail.com with any questions or further discussions. Thank you for offering this opportunity!

Sincerely,

Jill Hillman

Board Vice-Chair - Alix Family and Community Services Society

Family and Community Support Services (FCSS)

Funding Application: 2021

Organization Information:		
Organization Name:	Alix Family and Community Services Society	
Mailing Address:	Box 306	
Contact person:	Jill Hillman	Position/title: Board Vice Chair
Email address:	jillhillman@hotmail.com	
Telephone: (403)588-5199	Cell:	Fax:
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Charitable Number:	Incorporation Number:5013790919	

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

NOTE: Programs or projects that are primarily recreational in nature are not eligible for FCSS funding. Please see Strategic Direction below.

Is your funding request for an event that was approved for funding last year: Yes No

Have there been significant changes to the event since last year:

If Yes: Please describe

_____ If No: Go to FCSS

Funding Request and complete the form.

Program/Project Title: Alix Inform

Beginning Date: January 1, 2021

Completion Date: December 31, 2021

Statement of Need:

There is an important need in our community for a consistent method for community members to be made aware of what supports, services, resources and programs are available to them that is updated on a regular

basis and is readily available.

Overall Goal:

To provide the community with important information and contact information for a wide range of services, supports and programs available to them that will be easy to navigate and is continuously updated.

Broad Strategy:

This program is an important networking service that will connect the members of the community with groups, organizations and businesses providing resources, supports and programs which will enable the members of the community to become active participants in our community. It will provide the community with the information needed to engage in community programs, volunteering and knowledge of what is available to them in our community.

Rationale:

If we can provide consistent and updated information to the members of the community at large to keep them informed then we can provide them the information needed to become more involved and active in the community.

Who is served?

The entire community including families, individuals, seniors and children would have accessibility to this program and be impacted by its content.

Inputs:

- A usable, high performance template to organize information
- An existing platform currently in use to share community information
- An extensive contact list of individuals and organizations
- A programmer that knows how to navigate, utilize and update the current program

Outputs:

- A user friendly list and calendar of all events and organizations in our community
- Support community needs by showcasing what is offered in our community
- Collection and distribution of information of services, supports, programs and events
- A communication network to promote social interaction and community involvement

Reach Outputs:

All residents, community groups, businesses and organizations as well as reaching out to the surrounding areas our community.

FCSS Overarching Goal

This program will provide valuable information that will be accessible to families and individuals in our community while connecting them to programs, services, resources and events. The information that it will provide will strengthen the connection and activity to the community relating to the social well being of the community which will enhance individual and community well being and enhance their quality of life.

Strategic Direction: How does your program or project contribute to the overarching goal and five Strategic Directions in the FCSS Regulation? Which does it fit best? (circle one or two that apply)

SD 1	SD 2	SD 3	SD 4	SD 5
------	------	------	------	------

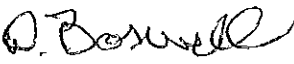
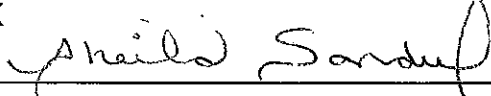
help people to develop independence, strengthen coping skills and become more resistant to crisis;	help people to develop an awareness of social needs	help people to develop interpersonal and group skills which enhance constructive relationships among people	help people and communities to assume responsibility for decisions and actions which affect them;	provide supports that help sustain people as active participants in the community
----------------------------------------------------------------------------------------------------	-----------------------------------------------------	-------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------

For more information of FCSS mandate, please go to the Program Handbook at: <https://open.alberta.ca/publications/5325399>

FCSS Funding Request: \$ 2400.00

Attach a Detailed Budget [specific to the program or project]	
Attach any Supporting documents: [direct relevancy to FCSS program or project]	
# of Individuals Served	
# of Families Served	
# of Volunteers	
# of Volunteer Hours	
# of Information & Referral	
# of Community Initiatives	
Areas of Need Addressed by Community Initiative	

Declaration of Applicant

I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein.	
X 	Deb Boswell
President's signature	Print name
X 	Sheila Sandul
Treasurer's signature	Print name
Date of application: February 11, 2021	

Forward completed application to:

**Village of Alix
 PO Box 87
 Alix AB
 T0C 0B0
 Contact:
 Ph: 403-747-2495
 E-mail: cao@villageofalix.ca**

Alix Inform Program

January 1-December 31, 2021

EXPENCES:

Information and Referral	\$2400.00
- collection of information and contacts	
- update of information and contacts	
- distribution and publication of information and contacts	
Village of Alix – FCSS Funding Request	\$2400.00



Alix Family and Community
Services Society

WE PUT OUR HEART INTO THE COMMUNITY

Box 306
Alix, AB
T0C 0B0

Dear Ms. White:

Attached you will find our application for FCSS Funding.

We hope that Council would be willing to consider supporting our application for the Moms and Tots Program that our organization has facilitated for many years in the community. This program has the ability to develop independence, strengthen coping skills and become more resilient to crisis for the parents and childcare providers in our community. It is also important to acknowledge the sustainability to be active participants in the community that this program provides. With active partnerships with the Family Resource Network and the Alix Resource Center we hope to continue to provide this program to the community.

We have had the opportunity to work with the Village of Alix before on these social services and look forward to a future partnership in order to serve the social needs of children, families and caregivers in the community.

Please contact myself at (403) 588-5199 or email jillhillman@hotmail.com with any questions or further discussions. Thank you for offering this opportunity!

Sincerely,

Jill Hillman

Board Vice-Chair - Alix Family and Community Services Society

Family and Community Support Services (FCSS)

Funding Application: 2021

Organization Information:		
Organization Name:	Alix Family and Community Services Society	
Mailing Address:	Box 306	
Contact person:	Jill Hillman	Position/title: Board Vice Chair
Email address:	jillhillman@hotmail.com	
Telephone: (403)588-5199	Cell:	Fax:
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Charitable Number:	Incorporation Number:5013790919	

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

NOTE: Programs or projects that are primarily recreational in nature are not eligible for FCSS funding. Please see Strategic Direction below.

Is your funding request for an event that was approved for funding last year: Yes No

Have there been significant changes to the event since last year:

If Yes: Please describe

_____ If No: Go to FCSS

Funding Request and complete the form.

Program/Project Title: Moms and Tots

Beginning Date: January 1, 2021

Completion Date: December 31, 2021

Statement of Need:

There is a need in the community for programming for parents and caregivers with small children to connect

and share ideas while the children enjoy social interaction while fostering child development.

Overall Goal:

Our goal is to offer a safe and engaging atmosphere for families and caregivers with children to attend, giving them the opportunity to develop and enhance skills as well as interact. We will provide an opportunity for the children to enhance their social, emotional, physical, intellectual, cognitive and sensory skills.

Broad Strategy:

By providing a program for parents and caregivers of small children to interact, share ideas, and struggles they will build community and social connections that will support child development and individual well being. The connections built and supported through the program will give all participants an opportunity to give valuable feedback and input into future and ongoing programs and services available to them. Evaluations and testimonials will be used to ensure the needs of the families in our community are met as well as sharing them with collaborative partners in the area.

Rationale:

If we can provide a program for families and caregivers in our local community then the participants will be able to make community and social connections, enhance child development, increased knowledge of resources available at the local, regional, provincial and federal level and knowledge and engagement of positive parenting strategies.

Who is served?

Parents, guardians and caregivers who have children aged 0-6 in our community and surrounding area.

Inputs:

*A program facilitator with experience and knowledge of the program
Space to host the program
Toys to encourage development and social interaction through play
Basic craft supplies to enhance development through creativity*

Outputs:

*A program available to the community once a week in the fall and winter, and in the spring and summer twice a week utilizing the local parks.
Provide coffee, juice and healthy snacks to the participants
A facilitator to coordinate activities, snack, resources and be responsible for opening and closing of the facility
Collaboration with external local, regional, provincial and federal outside agencies to provide opportunities to enhance parenting skills
Continual evaluation of the program to monitor, maintain and evolve the program to meet the needs in the community*

Reach Outputs:

The families, parents, guardians, child caregivers, children and resources in our community.

FCSS Overarching Goal

This program will provide an opportunity for parents, guardians and caregivers to make social connections, a safe place to share, obtain resources and information that will target the social well being of the families and children in our community. Parenting, prevention and early intervention resources will be readily available for participants the children will experience an environment that will enhance their child development, build social relationships and competency and will promote social inclusion.

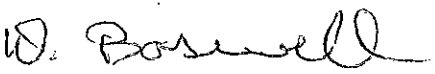
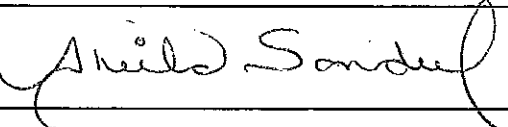
Strategic Direction: *How does your program or project contribute to the overarching goal and five Strategic Directions in the FCSS Regulation? Which does it fit best? (circle one or two that apply)*

SD 1	SD 2	SD 3	SD 4	SD 5
help people to develop independence, strengthen coping skills and become more resistant to crisis;	help people to develop an awareness of social needs	help people to develop interpersonal and group skills which enhance constructive relationships among people	help people and communities to assume responsibility for decisions and actions which affect them;	provide supports that help sustain people as active participants in the community

For more information of FCSS mandate, please go to the Program Handbook at: <https://open.alberta.ca/publications/5325399>

FCSS Funding Request: \$ 4000.00

Attach a Detailed Budget [specific to the program or project]	
Attach any Supporting documents: [direct relevancy to FCSS program or project]	
# of Individuals Served	
# of Families Served	
# of Volunteers	
# of Volunteer Hours	
# of Information & Referral	
# of Community Initiatives	
Areas of Need Addressed by Community Initiative	

Declaration of Applicant	
I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein.	
X 	Deb Boswell
President's signature	Print name
X 	Sheila Sandul
Treasurer's signature	Print name
Date of application: <i>February 11, 2021</i>	

Forward completed application to:

Village of Alix
PO Box 87
Alix AB
T0C 0B0
Contact:
Ph: 403-747-2495
E-mail: cao@villageofalix.ca

Moms and Tots Program

January 1-December 31, 2021

EXPENCES:

Community Programming \$4000.00

- support facilitation of program

- programming supplies

- program updates and evaluation

Village of Alix – FCSS Funding Request \$4000.00



Alix Mirror Wellness Supports Society

Phone: 403-396-3369

Box 715

Fax: 403-747-2082

Alix, AB

alixmirrorwellness@gmail.com

T0C 0B0

Dear Ms. White:

Attached you will find our application for FCSS Funding. Please note that we are aware that it is for more than current funding available. It is not our intent to secure this entire amount from FCSS funds. We understand the many needs within the community, and the importance of supporting them also.

We hope that by providing our actual financial need, Council would be willing to consider topping up from within their own operating budget. This program has the ability to increase the health and well-being of all individuals who access services. It is also important to acknowledge the connection between social and economic development and the ability to attract new residents to our community.

It has been a privilege to work closely with the Village of Alix in developing the Alix & Area Community Resource Centre. This is a valuable partnership in our vision to meet the social needs to serve the community.

Please contact myself at (403) 396-3369 with any questions or further discussions. Thank you for offering this opportunity!

Sincerely,

Jill Hillman

Board Vice-Chair - Alix Mirror Wellness Supports Society

Family and Community Support Services (FCSS)

Funding Application: 2021

Organization Information:			
Organization Name:	Alix Mirror Wellness Supports Society		
Mailing Address:	Box 715		
Contact person:	Jill Hillman	Position/title: Board Vice Chair	
Email address:	jillhillman@hotmail.com		
Telephone: (403)588-5199	Cell:	Fax:	
Is your organization registered as a society or a corporation: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Charitable Number:		Incorporation Number:5022608060	

Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

NOTE: Programs or projects that are primarily recreational in nature are not eligible for FCSS funding. Please see Strategic Direction below.

Is your funding request for an event that was approved for funding last year: Yes No

Have there been significant changes to the event since last year:

If Yes: Please describe

_____ If No: Go to FCSS

Funding Request and complete the form.

Program/Project Title: Community Wellness

Beginning Date: January 1,2021

Completion Date: December 31,2021

Statement of Need:

The community has a high need for support services in the area of mental health, social supports, one on one resourcing and navigation of government programs as well as a safe, accessible place for residents to feel

comfortable to come for assistance.

Overall Goal:

*Our goal is to develop and maintain services that have been identified as needed and desired in the community. We will create partnerships and communicate with external agencies (local, regional, provincial and federal) with accurate and detailed assessments of need. Our goal is to provide our **RURAL** community with equal services to those offered by larger centers.*

Broad Strategy:

We provide a consistent service that meets the needs of our rural community. Through partnerships with local, regional, provincial, and federal agencies, we identify needs and develop programs to meet the needs of the community. Using statistics through tracking information and community input, as well as extension of existing programs and services, we will collaboratively develop and ensure programming for our rural community. Regular evaluations of program development, delivery and content will be completed to ensure the needs of the community are met. These will be used to adapt and evolve programs and services.

Rationale:

If we can provide proactive social programming in our local community then community members are supported with successful programming/resources and service engagement that works towards personal and community well being.

Who is served?

These programs and services are available to the whole community in offering support to individuals prenatal-100 years offering inclusive programming and guided information, referral and support.

Inputs:

*Informational and referral to manage the intake and reception
Program manager to manage the development, delivery and evaluation of the programs and services
Navigator to manage the one on one support client care
Family Wellness Worker to support the children and families at the school
Existing partnerships with external agencies to mentor, support and collaborate with
24/7 call line for emergency support*

Outputs:

*Family and community programs
Information and referral
Provide training to support the community
24/7 call line
Navigation
Community resources
Continual evaluation of programs and services to enable us to evolve, add or eliminate programs and services to meet the needs of our community
Collaborate with existing partners and build new partnerships with local, regional, provincial and federal agencies to better serve the community needs.*

Reach Output:

The entire community population

FCSS Overarching Goal

This program will provide services and support that is accessible by the entire community that targets the social well being of individuals and families. Early intervention and prevention programs will be offered as anchors in the connection strengthening families, promoting individual wellness and enhancing quality of life.

Strategic Direction: How does your program or project contribute to the overarching goal and five Strategic Directions in the FCSS Regulation? Which does it fit best? (circle one or two that apply)

SD 1	SD 2	SD 3	SD 4	SD 5
help people to develop independence, strengthen coping skills and become more resistant to crisis;	help people to develop an awareness of social needs	help people to develop interpersonal and group skills which enhance constructive relationships among people	help people and communities to assume responsibility for decisions and actions which affect them;	provide supports that help sustain people as active participants in the community

For more information of FCSS mandate, please go to the Program Handbook at: <https://open.alberta.ca/publications/5325399>

FCSS Funding Request: \$ 31,750

Attach a Detailed Budget [specific to the program or project]	
Attach any Supporting documents: [direct relevancy to FCSS program or project]	
# of Individuals Served	
# of Families Served	
# of Volunteers	
# of Volunteer Hours	
# of Information & Referral	
# of Community Initiatives	
Areas of Need Addressed by Community Initiative	

Declaration of Applicant	
I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein.	
X <i>M McBride</i>	X Melody McBride
President's signature	Print name
X <i>P Verveda</i>	X Trish Verveda
Treasurer's signature	Print name
Date of application: January 31, 2021	

Forward completed application to:

Village of Alix
PO Box 87
Alix AB
T0C 0B0
Contact:
Ph: 403-747-2495
E-mail: cao@villageofalix.ca

Community Wellness Program
January 1 - Decemer 31, 2021

Budget

INCOME:

United Way of Central Alberta	\$18,000
Lacombe County - FCSS	\$45,000
Bashaw & District Support Services	\$10,000
Program Fees	\$18,000
Rental Revenue	\$6,250
Government of Canada	\$25,000
Fundraising/Donations	\$5,000
Total Income	\$127,250

EXPENSES:

Community Development & Partnerships	\$25,000
Information/Referral	\$38,000
Navigation	\$29,000
Community Programming	\$52,000
Training/Evaluation	\$15,000
	\$159,000

Village of Aik - FCSS/Funding Request \$31,750

2021-2023 INTERIM OPERATING BUDGET PROPOSED AMENDMENTS

- Several areas of the budget have been trimmed as per Council direction. The table below outlines Administration's proposed changes. This would result in a net cost savings of \$33,359.62. These changes do not represent a complete listing of all adjustments that will be needed prior to adopting the final municipal operating budget later in the spring. A full copy of the Interim Operating Budget with changes is attached for your consideration. I have also included other potential areas of cost savings below for your consideration.
- We are anticipating approximately \$800,000 drop in residential assessment for 2021. This equates to a tax revenue drop of about \$9,000. This is much improved from the \$2 million the year before and the \$3 million the year before that.
- The 2021 audit was successfully reduced to a cost of \$25,000, however we are also required to do the tri-annual LAPP (Pension Plan) audit this year. This means an additional \$3,000 in audit fees.
- River water expenses were reduced approximately \$11,000. Administration had built in a \$15,000 cushion in case of a water leak. If a major leak/repair occurs, Council has the option to transfer money from reserves to operating to cover that expense.
- Cemetery construction & maintenance has been reduced by \$10,000. Lacombe County has a capital project application process that may fund up to ½ of this project. If the application is not successful, it would mean a significant decrease in how much of the project we would be able to move forward with in 2021.
- Dev – Professional Fees has been adjusted to reflect the Municipal Development Plan review expenses.
- Eco Dev – Repairs and maintenance has been increased due to full occupancy of the building. It is to be expected there will be an increase in maintenance items as a result.
- Recreation revenue and expense categories have been left in place at this time to better show the changes to revenue & expense as a result of phasing out recreation activities. All of these will be re-allocated to Disaster Services and Economic Development prior to final budget approval. Note: The Village will still be doing Canada Day fireworks in 2021. With the grant application deadline and timeframe for booking the pyrotechnics, there was not enough time to transition this portion of the event for 2021. This is why I suggest leaving the \$2,400 in Rec – Events for 2021.

Other Potential Areas for Savings

- Bylaw General has \$10,000 for finishing the security camera project and mounting 2 extra cameras at the entrances to the Village. With the additional night security patrols, Council may decide we have enough security cameras in place at this time and reduce the budget by a further \$10,000.
- Recycling expenses are projected to be \$32,000 with a revenue of \$32,400 (including diversion credit). If Council cut the recycling program there would be no cost savings in the budget, however there would be a cost savings to residents. If Council were to then increase the mill rate to recover the \$32,000, the net effect to residents would be negligible. Note: by switching from a flat fee charge to a tax based increase, residents with a higher assessment would feel the impact of this change more than those with a lower assessment value.
- The full amount of the MSI Operating grant is recorded as revenue under Arena. Historically this grant has been used to offset transfer payments to the Arena Board. The transfer amount was \$30,000 from 2009 to 2016. In 2017 it was increased to \$30,400. Council may want to consider the amount being transferred. Note: a decrease in this category may result in a corresponding decrease in the transfer the Arena receives from Lacombe County. Council should also be aware that if community volunteers are no longer able to run and maintain the facility, it would revert back to the Village and would be much more costly to operate.
- Campground caretakers cost the Village approximately \$20,000 per year (when operating at full capacity for the full season). This is offset by campground revenue, allowing the facility to operate at a minimal loss. Council may want to consider going to a 'self registration' honour system for the campground to cut expenses. Note: if self registration is used there will be a drop in revenue which could be up to 30%. There may also be an increase in problems at the campground due to lack of supervision. This may be offset by the increased night security patrols.

GL	Name	Proposed amount	Approved amount
1-00-00-00-110	Gen -- Residential Taxes (REVENUE)	\$632,228	\$642,228
2-11-00-00-290	Legislative -- Election Costs	\$4,000	\$5,000
2-12-00-00-230	Admin -- Professional Fees	\$20,000	\$25,000
2-12-00-00-232	Admin -- Audit Contract	\$28,000	\$32,000
2-32-00-00-252	Streets -- Snow Removal	\$30,000	\$35,000
2-41-00-00-250	Water -- Repairs, Maint & Equip	\$25,000	\$30,000
2-41-00-00-543	Water -- River Water	\$160,000	\$171,060
2-51-00-00-541	FCSS -- Telephone	\$500	\$2,200
2-56-00-00-530	Cemetery -- Construction & Maint	\$10,000	\$20,000
2-61-00-00-230	Dev -- Professional Fees	\$3,500	\$1,000
2-62-00-00-250	Eco Dev -- Repair & Maint	\$3,000	\$1,500
1-72-01-00-414	Rec -- Summer Camps (REVENUE)	\$0	\$3,000
1-72-01-00-415	Rec -- Special Events (REVENUE)	\$0	\$2,000
1-72-01-00-990	Rec -- Community Donations (REVENUE)	\$0	\$3,000
2-72-01-00-240	Rec -- Events	\$2,400	\$10,000
2-72-01-00-414	Rec -- Summer Camps	\$0	\$5,000
	Total savings	\$33,359.62	

Village of Alix Tax Comparison

<u>Roll #</u>	<u>2017</u>	<u>2020</u>
4100	6,707.93	6,426.42 (business)
7600	1,182.58	1,132.27 (business)
14400	1,659.67	1,582.96
19900	2,263.81	2,047.48
26800	3,487.89	3,182.88
28500	2,599.82	2,381.60
39600	1,780.30	1,648.58
60200	4,467.52	4,338.02

This tax comparison is being provided to Council as information to help inform budget decisions. The tax mill rates for the Village have remained unchanged since 2017. Due annual decreases in assessment levels within the Village, each individual tax roll has seen a corresponding drop in taxes. If mill rates are kept the same for 2021, most, if not all properties, will see another decrease in taxes in the current year.

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
GENERAL REVENUE				
1-00-00-00-110	Gen - Residential Taxes	(632,228.00)	(632,228.00)	(632,228.00)
1-00-00-00-112	Gen - Non-Residential Taxes	(266,124.79)	(266,124.79)	(266,124.79)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(498,388.61)	(498,388.61)	(498,388.61)
1-00-00-00-120	Gen - AB School Foundation Taxes	(147,511.54)	(147,511.54)	(147,511.54)
1-00-00-00-130	Gen - AB School Foundation Taxes Non Res	(61,160.39)	(61,160.39)	(61,160.39)
1-00-00-00-140	Gen - Seniors Requisition	(6,184.00)	(6,184.00)	(6,184.00)
1-00-00-00-150	Gen - DIP Requisition	(104.71)	(104.71)	(104.71)
1-00-00-00-190	Gen - Linear	(25,450.99)	(25,450.99)	(25,450.99)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,814.97)	(1,814.97)	(1,814.97)
1-00-00-00-510	Gen - Penalties and Cost Tax	(28,000.00)	(28,000.00)	(28,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(5,400.00)	(5,400.00)	(5,400.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(12,000.00)	(12,000.00)	(12,000.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(92,500.00)	(92,500.00)	(92,500.00)
1-00-00-00-550	Gen - Investment Income	(9,600.00)	(9,600.00)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets			
1-00-00-00-990	Gen - Misc. Revenue	(500.00)	(500.00)	(500.00)
1-00-99-00-000	Gen - Ambulance Grant			
		(1,786,968.00)	(1,786,968.00)	(1,786,968.00)
GENERAL EXPENSE				
2-00-00-00-700	Gen - Alberta School Requisition	210,678.61	210,678.61	210,678.61
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,184.00	6,184.00	6,184.00
2-00-00-00-702	Gen - Ambulance Requisition	-	-	-
2-00-00-00-704	Gen - DIP Requisition	104.71	104.71	104.71
		216,967.32	216,967.32	216,967.32
COUNCIL REVENUE				
1-11-00-00-990	Legislative - General Revenue	(1,000.00)	(1,000.00)	(1,000.00)
		(1,000.00)	(1,000.00)	(1,000.00)
COUNCIL EXP				
2-11-00-00-150	Legislative - Council Fees	-	-	-
2-11-00-00-210	Legislative - Travel & Subsistence	-	-	-
2-11-00-00-211	Legislative - Training & Registration	2,000.00	2,000.00	2,000.00
2-11-00-00-231	Legislative - Legal Fees	-	-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	4,000.00		
2-11-00-00-295	Legislative - Council Recognition	500.00		
2-11-00-00-590	Legislative - General Council Expenses	1,000.00	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	9,500.00	8,100.00	8,100.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	2,350.00	2,350.00	2,350.00
2-11-11-00-211	Leg - Fehr Training & Registration	1,000.00	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen Council Fees	7,000.00	6,400.00	6,400.00
2-11-15-00-210	Leg - Besuijen Travel & Subsistence	700.00	700.00	700.00
2-11-15-00-211	Leg - Besuijen Training & Registration	1,000.00	600.00	600.00
2-11-16-00-150	Leg - Gilliat Council Fees	8,500.00	8,000.00	8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	1,200.00	1,200.00	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration	1,000.00	1,000.00	1,000.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-11-17-00-150	Leg - Soltermann Council Fees	7,000.00	6,400.00	6,400.00
2-11-17-00-210	Leg - Soltermann Travel & Subsistence	700.00	700.00	700.00
2-11-17-00-211	Leg - Soltermann Training & Registration	1,000.00	600.00	600.00
2-11-18-00-150	Leg - Cole Council Fees	7,000.00	6,400.00	6,400.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	1,200.00	700.00	700.00
2-11-18-00-211	Leg - Cole Training & Registration	1,000.00	600.00	600.00
		58,350.00	48,450.00	48,450.00
ADMIN REV				
1-12-00-00-490	Admin - Office Services	(1,300.00)	(1,300.00)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(3,100.00)	(3,100.00)	(3,100.00)
1-12-00-00-560	Admin - Building Rental/Other			
1-12-00-00-564	Admin - Rental Revenue	(13,800.00)	(13,800.00)	(13,800.00)
1-12-00-00-840	Admin - Provincial Gov Grants			
1-12-00-00-841	Admin - Mun. Sustain Grant	-	-	-
1-12-00-00-920	Admin - Transfer From Reserve			
1-12-00-00-990	Admin - General Revenue	-	-	-
		(18,200.00)	(18,200.00)	(18,200.00)
ADMIN EXP				
2-12-00-00-110	Admin/Rec - Salaries	259,400.00	262,000.00	262,000.00
2-12-00-00-130	Admin/Rec - Benefits	74,000.00	76,000.00	76,000.00
2-12-00-00-210	Admin - Travel & Subsistence	1,500.00	1,500.00	1,500.00
2-12-00-00-211	Admin - Training & Registration Fees	2,000.00	1,500.00	1,500.00
2-12-00-00-214	Admin - Land Charges	-	-	-
2-12-00-00-215	Admin - Freight & Postage	7,000.00	7,000.00	7,000.00
2-12-00-00-220	Admin - Advertising	3,000.00	3,000.00	3,000.00
2-12-00-00-221	Admin - Promotion	1,000.00	1,000.00	1,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund			
2-12-00-00-224	Admin - Memberships & Licenses	1,800.00	1,800.00	1,800.00
2-12-00-00-226	Admin - TCA Expenses			
2-12-00-00-230	Admin - Professional Fees	20,000.00	20,000.00	20,000.00
2-12-00-00-232	Admin - Audit Contract	28,000.00	25,000.00	25,000.00
2-12-00-00-233	Admin - Assessment Costs	16,200.00	16,200.00	16,200.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	3,500.00	3,500.00	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room			
2-12-00-00-263	Admin - Equipment Rental	550.00	550.00	550.00
2-12-00-00-270	Admin - Insurance	5,800.00	5,800.00	5,800.00
2-12-00-00-290	Admin - General	200.00	200.00	200.00
2-12-00-00-295	Admin - Employee Recognition	1,500.00	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	23,500.00	23,500.00	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	800.00	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies			
2-12-00-00-530	Admin - Construcion/Maintenance			
2-12-00-00-540	Admin - Utilities	15,800.00	15,800.00	15,800.00
2-12-00-00-541	Admin - Telephone	7,000.00	7,000.00	7,000.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-12-00-00-542	Admin - Security System	1,500.00	1,500.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve			
2-12-00-00-810	Admin - Bank Charges	200.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense			
2-12-00-00-920	Admin - Uncollectable Accounts	-	-	-
2-12-00-00-990	Admin - Other Expenses			
		481,250.00	482,350.00	482,350.00
FIRE& DISASTER SERV REV				
1-23-00-00-490	Fire - County Reimbursement	(22,000.00)	(22,000.00)	(22,000.00)
1-23-00-00-920	Fire - Transfer from Reserves			
1-23-00-00-940	Fire - Transfer from Capital			
1-23-08-00-490	Fire - County Reimburse - First Response	(800.00)	(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves			
1-23-08-00-990	Fire - 1st Response - Other Revenues			
1-24-00-00-840	Dist - Provincial Revenue	(79,324.00)		
		(102,124.00)	(22,800.00)	(22,800.00)
FIRE & DISASTER SERV EXP				
2-23-00-00-210	Fire - Travel & Subsistence			
2-23-00-00-211	Fire - Training & Registratoin	6,000.00	6,000.00	6,000.00
2-23-00-00-224	Fire - Memberships (Regional)	5,500.00	5,500.00	5,500.00
2-23-00-00-230	Fire - Professional/Engineering Fees	1,900.00	1,900.00	1,900.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	4,727.00	4,727.00	4,727.00
2-23-00-00-270	Fire - Insurance	8,000.00	8,000.00	8,000.00
2-23-00-00-514	Fire - Consumable Supplies	100.00	100.00	100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	8,250.00	8,250.00	8,250.00
2-23-00-00-521	Fire - Fuel & Oil			
2-23-00-00-530	Fire - Construction & Maintenance	-	-	-
2-23-00-00-540	Fire - Utilities	10,200.00	10,200.00	10,200.00
2-23-00-00-541	Fire - Telephones	3,500.00	3,500.00	3,500.00
2-23-00-00-764	Fire - Transfer to Reserves	7,500.00	7,500.00	7,500.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence			
2-23-08-00-211	Fire FR - Training & Registration			
2-23-08-00-270	Fire FR - Insurance	400.00	400.00	400.00
2-23-08-00-514	Fire FR - Consumable Supplies			
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,200.00	1,200.00	1,200.00
2-23-08-00-541	Fire FR - Telephone	1,450.00	1,450.00	1,450.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	1,000.00	1,000.00	1,000.00
2-24-00-00-211	Disaster - Training & Registration	7,000.00	7,000.00	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	500.00	500.00	500.00
2-24-00-00-265	Disaster - Building Lease	-	-	-
2-24-00-00-270	Disaster - Insurance	100.00	100.00	100.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-24-00-00-510	Disaster - Office Supplies	500.00	500.00	500.00
2-24-00-00-520	Disaster - Office Equipment	500.00	500.00	500.00
2-24-00-00-530	Disaster - Equipment Maintenance			
2-24-00-00-540	Disaster - Utilities	1,100.00	1,100.00	1,100.00
2-24-00-00-541	Disaster - Telephone	3,700.00	3,700.00	3,700.00
2-24-00-00-550	Disaster - COVID 19	79,324.00		
2-24-00-00-762	Disaster - Contributed to Capital			
2-24-00-00-770	Disaster - Director Remuneration	-	-	-
2-24-00-00-831	Disaster - Debenture Interest	1,653.00	1,580.46	1,542.32
2-24-00-00-832	Disaster - Debenture Principal	-	-	-
		161,104.00	81,707.46	81,669.32
BYLAW REVENUES				
1-26-00-00-520	Bylaw - Dog Licenses	(1,700.00)	(1,700.00)	(1,700.00)
1-26-00-00-530	Bylaw - Fine Revenue	(500.00)	(500.00)	(500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(2,500.00)	(2,500.00)	(2,500.00)
		(4,700.00)	(4,700.00)	(4,700.00)
BYLAW EXPENSES				
2-26-00-00-230	Bylaw - Enhanced Policing	-	-	-
2-26-00-00-231	Bylaw - County Peace Officer	32,000.00	34,000.00	34,000.00
2-26-00-00-250	Bylaw - Contracted Services	38,350.00	38,350.00	38,350.00
2-26-00-00-270	Bylaw - Insurance	150.00	150.00	150.00
2-26-00-00-510	Bylaw - General	10,000.00		
2-26-00-00-770	Bylaw - Police Cost Funding	14,675.00	22,028.00	29,350.00
		95,175.00	94,528.00	101,850.00
PW REVENUES				
1-31-00-00-490	Public Works - General Revenue			
1-31-00-00-590	Public Works - Debenture			
1-31-00-00-840	Public Works - STEP Grant			
1-31-00-00-920	Public Works - Transfer frm Reserve			
1-31-00-00-940	Public Works - Transfer frm Capital			
1-31-00-00-120	Public Works - Salaries (STEP Grant)			
PW EXPENSES				
2-31-00-00-110	Pub Works - Salaries	74,734.00	75,500.00	75,500.00
2-31-00-00-130	Pub Works - Benefits	16,200.00	16,800.00	16,800.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	1,000.00	1,000.00	1,000.00
2-31-00-00-215	Pub Works - Freight	500.00	500.00	500.00
2-31-00-00-220	Pub Works - Advertising			
2-31-00-00-224	Pub Works - Memberships & Licenses			
2-31-00-00-230	Pub Works - Professional Fees	5,000.00	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	7,400.00	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental			
2-31-00-00-270	Pub Works - Insurance	10,100.00	10,100.00	10,100.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-31-00-00-510	Pub Works - Office Supplies			
2-31-00-00-513	Pub Works - Tools	1,000.00	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies			
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	15,000.00	15,000.00	15,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance	1,100.00	1,100.00	1,100.00
2-31-00-00-540	Pub Works - Utilities	11,500.00	11,500.00	11,500.00
2-31-00-00-541	Pub Works - Telephone	11,000.00	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	800.00	800.00	800.00
2-31-00-00-762	Pub Works - Transfer to Capital			
2-31-00-00-764	Pub Works - Transfer to Reserves			
2-31-00-00-831	Pub Works - Debenture Interest	22,766.65	19,291.86	17,438.55
2-31-00-00-832	Pub Works - Debenture Principal	-	-	-
2-31-00-00-900	Pub Works - Amortization Expense			
		196,600.65	194,491.86	192,638.55
ROADS & STREETS REVENUES				
1-32-00-00-490	Streets - General Revenue	-	-	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset			
1-32-00-00-920	Streets - Transfer frm Reserve			
1-32-00-00-940	Streets - Transfer frm Capital			
		-	-	-
ROADS & STREETS EXPENSES				
2-32-00-00-110	Streets - Salaries	82,000.00	84,400.00	84,400.00
2-32-00-00-130	Streets - Benefits	19,800.00	20,100.00	20,100.00
2-32-00-00-210	Streets - Travel & Subsistence			
2-32-00-00-211	Streets - Training			
2-32-00-00-215	Streets - Freight			
2-32-00-00-230	Streets - Professional Fees	4,500.00	4,500.00	4,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	60,000.00	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	7,200.00	7,200.00	7,200.00
2-32-00-00-252	Streets - Snow Removal	30,000.00	30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	2,000.00	2,000.00	2,000.00
2-32-00-00-270	Streets - Insurance	3,800.00	3,800.00	3,800.00
2-32-00-00-290	Streets - General Expenses			
2-32-00-00-516	Streets - Signs	3,000.00	2,000.00	2,000.00
2-32-00-00-520	Streets - Equip Parts & Supplies	5,000.00	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil			
2-32-00-00-530	Streets - Construction & Maintenance	5,000.00	5,000.00	5,000.00
2-32-00-00-531	Streets - Chemicals	800.00	800.00	800.00
2-32-00-00-534	Streets - Sand & Gravel	1,600.00	1,600.00	1,600.00
2-32-00-00-535	Streets - Dust Control	-	-	-
2-32-00-00-540	Streets - Utilities	46,000.00	46,000.00	46,000.00
2-32-00-00-762	Streets - Transfer to Capital			

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-32-00-00-764	Streets - Transfer to Reserves			
2-32-00-00-900	Streets - Amortizaiton Expense			
		270,700.00	272,400.00	272,400.00
WATER REV				
1-37-00-00-490	Storm Sewer - General Revenue			
1-41-00-00-400	Water - Utility Charges	(132,000.00)	(132,000.00)	(132,000.00)
1-41-00-00-401	Water - Bulk Water	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(170,400.00)	(170,400.00)	(170,400.00)
1-41-00-00-403	Water - Toilet Rebates			
1-41-00-00-490	Water - General Revenue	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate			
1-41-00-00-920	Water - Transfer frm Reserve			
		(312,400.00)	(312,400.00)	(312,400.00)
WATER EXP				
2-41-00-00-110	Water - Salaries	43,800.00	44,500.00	44,500.00
2-41-00-00-130	Water - Benefits	13,800.00	14,000.00	14,000.00
2-41-00-00-210	Water - Travel & Subsistence	500.00	500.00	500.00
2-41-00-00-211	Water - Training & Registraiton Fees	1,000.00	1,000.00	1,000.00
2-41-00-00-215	Water - Freight			
2-41-00-00-217	Water - Educational Materials			
2-41-00-00-230	Water - Professional Fees			
2-41-00-00-250	Water - Repairs, Maint & Equip	25,000.00	25,000.00	25,000.00
2-41-00-00-251	Water - Water Main Breaks			
2-41-00-00-263	Water - Equipment Rental			
2-41-00-00-270	Water - Insurance	5,100.00	5,100.00	5,100.00
2-41-00-00-290	Water - General Expenses			
2-41-00-00-510	Water - Office Supplies	4,900.00	4,900.00	4,900.00
2-41-00-00-513	Water - Tools			
2-41-00-00-520	Water - Equip Parts & Supplies	12,000.00	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil			
2-41-00-00-530	Water - Construction/Maintenance			
2-41-00-00-531	Water - Chemicals	1,500.00	1,500.00	1,500.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	23,000.00	23,000.00	23,000.00
2-41-00-00-541	Water - Telephone			
2-41-00-00-543	Water - River Water	160,000.00	160,000.00	160,000.00
2-41-00-00-762	Water - Transfer to Capital			
2-41-00-00-764	Water - Transfer to Reserves			
2-41-00-00-831	Water - Debenture Interest	16,379.23	15,481.51	14,987.03
2-41-00-00-832	Water - Debenture Principal	-	-	-
2-41-03-00-251	Water - Maintenance Bulk Water Station			
2-41-03-00-530	Water - Construct/Main Distribution			
2-41-04-00-543	Water - Bulk Water Usage	2,800.00	2,800.00	2,800.00
		310,279.23	310,281.51	309,787.03

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
SEWER REV				
1-42-00-00-400	Sewer - Utility Charges	(92,000.00)	(92,000.00)	(92,000.00)
1-42-00-00-402	Sewer - Flate Rate	(128,400.00)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue	(14,600.00)	(14,600.00)	(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves			
		(235,000.00)	(235,000.00)	(235,000.00)
SEWER EXP				
2-42-00-00-110	Sewer - Salaries	37,000.00	37,600.00	37,600.00
2-42-00-00-130	Sewer - Benefits	8,900.00	9,000.00	9,000.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00
2-42-00-00-211	Sewer - Training & Registration Fees	2,000.00	2,000.00	2,000.00
2-42-00-00-215	Sewer - Freight			
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	60,000.00	60,000.00	60,000.00
2-42-00-00-252	Sewer - Lagoon Repairs			
2-42-00-00-263	Sewer - Equipment Rental			
2-42-00-00-270	Sewer - Insurance	4,750.00	4,750.00	4,750.00
2-42-00-00-510	Sewer - Office Supplies			
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-
2-42-00-00-530	Sewer - Construction & Maintenance	900.00	900.00	900.00
2-42-00-00-531	Sewer - Chemicals	7,500.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	25,000.00	25,000.00	25,000.00
2-42-00-00-541	Sewer - Telephone	2,300.00	2,300.00	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital			
2-42-00-00-764	Sewer - Transfer to Reserves			
2-42-00-00-821	Sewer - Debenture Interest			
2-42-00-00-822	Sewer - Debenture Principal			
2-42-00-00-831	Sewer - Debenture Interest	22,124.14	19,273.69	17,765.88
2-42-00-00-832	Sewer - Debenture Principal	-	-	-
2-42-00-00-900	Sewer - Amortizaiton Expense			
		174,974.14	172,823.69	171,315.88
GARBAGE REV				
1-43-00-00-400	Garbage - Utility Charge	(131,800.00)	(131,800.00)	(131,800.00)
1-43-00-00-401	Garbage - Recycle Fees	(30,000.00)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,400.00)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund	-	-	-
1-43-00-00-920	Garbage - Transfer frm Reserves			
		(164,200.00)	(164,200.00)	(164,200.00)
GARBAGE EXP				
2-43-00-00-110	Garbage - Salaries	24,000.00	24,400.00	24,400.00
2-43-00-00-130	Garbage - Benefits	5,500.00	5,600.00	5,600.00
2-43-00-00-215	Garbage - Freight			
2-43-00-00-230	Garbage - Professional Fees			
2-43-00-00-250	Garbage - Contracted Repairs & Maint	46,000.00	46,000.00	46,000.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-43-00-00-251	Garbage - Contracted Recycling	32,000.00	32,000.00	32,000.00
2-43-00-00-263	Garbage - Equipment Rental			
2-43-00-00-270	Garbage - Insurance	600.00	600.00	600.00
2-43-00-00-290	Garbage - General Expenses			
2-43-00-00-350	Garbage - Regional Land Fill Fee	47,800.00	47,800.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies	500.00	500.00	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies			
2-43-00-00-521	Garbage - Fuel & Oil			
2-43-00-00-530	Garbage - Construction & Maintenance			
2-43-00-00-531	Garbage - Compost	2,400.00	2,400.00	2,400.00
2-43-00-00-540	Garbage - Utilities			
2-43-00-00-762	Garbage - Transfer to Capital			
2-43-00-00-764	Garbage - Transfer to Reserves			
		158,800.00	159,300.00	159,300.00
FCSS REV				
1-51-00-00-490	FCSS - General Revenue			
1-51-00-00-840	FCSS - Conditional Grant	(23,700.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding			
		(23,700.00)	(23,700.00)	(23,700.00)
FCSS EXP				
2-51-00-00-250	FCSS - Repairs & Maintenance	64.00	64.00	64.00
2-51-00-00-265	FCSS - Building Lease	-	-	-
2-51-00-00-270	FCSS - Insurance	320.00	320.00	320.00
2-51-00-00-540	FCSS - Utilities	1,300.00	1,300.00	1,300.00
2-51-00-00-541	FCSS - Telephone	500.00	-	-
2-51-00-00-770	FCSS - Transfer to Other Organizations	29,600.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	1,653.00	1,580.46	1,542.32
2-51-00-00-832	FCSS - Debenture Principal	-	-	-
		33,437.00	32,864.46	32,826.32
CEMETERY REV				
1-56-00-00-400	Cemetery - Plot Sales	(600.00)	(600.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(300.00)	(300.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue	(100.00)	(100.00)	(100.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(5,000.00)	(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations			
		(6,000.00)	(6,000.00)	(6,000.00)
CEMETERY EXP				
2-56-00-00-250	Cemetery - Contracted Repairs & Main	14,000.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	100.00	100.00	100.00
2-56-00-00-290	Cemetery - General Expenses	500.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil			
2-56-00-00-530	Cemetery - Construction & Maint Material	10,000.00		
2-56-00-00-762	Cemetery - Transfer to Capital			

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-56-00-00-764	Cemetery - Transfer to Reserves			
		24,600.00	14,600.00	14,600.00
MUNI PLAN & DEVELOP REVENUES				
1-61-00-00-490	Dev - General Revenue			
1-61-00-00-520	Dev - Development & Building Permits	(800.00)	(800.00)	(800.00)
1-61-00-00-920	Dev - Transfers frm Reserves			
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(20,000.00)	(20,000.00)	(20,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery			
		(20,800.00)	(20,800.00)	(20,800.00)
MUNI PLAN & DEVELOP EXPENSE				
2-61-00-00-220	Dev - Advertising	800.00	800.00	800.00
2-61-00-00-224	Dev - Memberships			
2-61-00-00-230	Dev - Professional Fees	3,500.00	8,700.00	1,000.00
2-61-00-00-231	Dev - Permit Fees			
2-61-00-00-290	Dev - General Goods & Services	2,000.00	2,000.00	2,000.00
2-62-00-00-220	Eco Dev - Advertising	4,500.00	4,500.00	4,500.00
2-62-00-00-250	Eco Dev - Repair & Maint	3,000.00	3,000.00	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-	-	-
2-62-00-00-270	Eco Dev - Insurance	1,800.00	1,800.00	1,800.00
2-62-00-00-290	Eco Dev - General Expenses	2,000.00	2,000.00	2,000.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-	-	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-	-	-
2-62-00-00-514	Eco Dev - Consumable Supplies			
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	12,000.00	12,000.00	12,000.00
2-62-00-00-831	Railway House - Debenture Interest	30,580.50	29,238.50	28,532.92
2-62-00-00-832	Railway House - Debenture Principal	-	-	-
2-66-00-00-230	Dev - Subdivision Professional Fees	2,500.00	2,500.00	2,500.00
		62,680.50	66,538.50	58,132.92
RECREATION REVENUES				
1-72-01-00-414	Rec - Summer Camps	-	-	-
1-72-01-00-415	Rec - Special Events	-	-	-
1-72-01-00-490	Rec - General Revenue	(500.00)	-	-
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,380.00)	(1,380.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants	(1,600.00)	-	-
1-72-01-00-990	Rec - Community Donations	-	-	-
		(3,480.00)	(1,380.00)	(1,380.00)
RECREATION EXPENSES				
2-72-01-00-110	Rec - Salaries - amalgamated with Admin			
2-72-01-00-130	Rec - Benefits - amalgamated with Admin			
2-72-01-00-210	Rec - Travel & Subsistence	500.00	500.00	500.00
2-72-01-00-211	Rec - Training & Registration	800.00	800.00	800.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-72-01-00-220	Rec - Advertsing	300.00	300.00	300.00
2-72-01-00-240	Rec - Events	2,400.00	-	-
2-72-01-00-250	Rec - Repair & Maintenance	500.00	500.00	500.00
2-72-01-00-253	Rec - Cleaning Costs			
2-72-01-00-265	Rec - Building Rental	-	-	-
2-72-01-00-270	Rec - Insurance	800.00	800.00	800.00
2-72-01-00-414	Rec - Summer Camps	-	-	-
2-72-01-00-450	Rec - Youth Center	700.00	700.00	700.00
2-72-01-00-510	Rec - Office Supplies & Computer Service	3,000.00	3,000.00	3,000.00
2-72-01-00-511	Rec - Supplies	1,200.00	1,200.00	1,200.00
2-72-01-00-530	Rec - Construction & Maintenance Materia	500.00	500.00	500.00
2-72-01-00-540	Rec - Utilities	10,000.00	10,000.00	10,000.00
2-72-01-00-541	Rec - Telephone	3,700.00	3,700.00	3,700.00
2-72-01-00-771	Rec - Transfer to Other Organizaitons	-	-	-
2-72-01-00-831	Rec - Debenture Interest	7,438.50	7,112.07	6,940.44
2-72-01-00-832	Rec - Debenture Principal	-	-	-
		31,838.50	29,112.07	28,940.44
ARENA REV				
1-72-02-00-401	Arena - General Revenue			
1-72-02-00-841	Arena - MSI Grant	(18,500.00)	(16,000.00)	(16,000.00)
1-72-02-00-920	Arena - Transfer from Reserves			
		(18,500.00)	(16,000.00)	(16,000.00)
ARENA EXP				
2-72-02-00-230	Arena - Professional Fees			
2-72-02-00-250	Arena - Contract Repairs & Maint	1,100.00	1,100.00	1,100.00
2-72-02-00-270	Arena- Insurance	16,600.00	16,600.00	16,600.00
2-72-02-00-290	Arena - General Expenses	-	-	-
2-72-02-00-540	Arena - Utilities	100.00	100.00	100.00
2-72-02-00-541	Arena - Telephone	550.00	550.00	550.00
2-72-02-00-762	Arena - Transfer to Capital	-	-	-
2-72-02-00-764	Arena - Transfer to Reserves	-	-	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00
		48,750.00	48,750.00	48,750.00
CAMPGROUND REV				
1-72-03-01-410	Campground - Fees	(22,000.00)	(22,000.00)	(22,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant			
1-72-04-00-110	Trails - General Revenue			
1-72-04-00-920	Trails - Transfers frm Reserves			
		(22,000.00)	(22,000.00)	(22,000.00)
CAMPGROUND EXP				
2-72-03-01-110	Campground - Salaries			
2-72-03-01-130	Campground - Benefits			
2-72-03-01-215	Campground - Freight			
2-72-03-01-220	Campground - Advertising	550.00	550.00	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	20,000.00	20,000.00	20,000.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-72-03-01-270	Campground - Insurance & Permits	700.00	700.00	700.00
2-72-03-01-290	Campground - General Expenses	1,000.00	1,000.00	1,000.00
2-72-03-01-514	Campground - Consumable Supplies	-	-	-
2-72-03-01-520	Campground - Equip Parts & Supplies	1,000.00	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil			
2-72-03-01-530	Campground - Construc & Maint Materi			
2-72-03-01-531	Campground - Sand & Gravel			
2-72-03-01-536	Campground - Firewood			
2-72-03-01-540	Campground - Utilities	5,500.00	5,500.00	5,500.00
2-72-03-01-541	Campground - Telephone	370.00	370.00	370.00
		29,120.00	29,120.00	29,120.00
PARKS EXP				
2-72-03-00-110	Parks - Salaries	50,200.00	51,000.00	51,000.00
2-72-03-00-130	Parks - Benefits	12,000.00	12,300.00	12,300.00
2-72-03-00-215	Parks - Freight			
2-72-03-00-250	Parks - Contracted Repairs & Maint	7,500.00	7,500.00	7,500.00
2-72-03-00-263	Parks - Equipment Rental			
2-72-03-00-270	Parks - Insurance	430.00	430.00	430.00
2-72-03-00-290	Parks - General Expenses	2,000.00	2,000.00	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	3,000.00	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil			
2-72-03-00-530	Parks - Construction & Maint Materia			
2-72-03-00-532	Parks - Trees	-	-	-
2-72-03-00-761	Parks - Transfer to Reserves			
2-72-03-00-762	Parks - Contributed to Capital			
2-72-03-00-764	Parks - Transfer to Operating Reserv			
2-72-03-00-770	Parks - Transfer to Local Boards			
		75,130.00	76,230.00	76,230.00
TRAIL EXP				
2-72-04-00-110	Trail - Salaries	24,600.00	25,000.00	25,000.00
2-72-04-00-130	Trail - Benefits	5,750.00	5,850.00	5,850.00
2-72-04-00-270	Trail - Insurance	75.00	75.00	75.00
2-72-04-00-521	Trail - Fuel & Oil			
2-72-04-00-530	Trail - Construciton & Maint Materia	1,000.00	1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards			
		31,425.00	31,925.00	31,925.00
HALL REVENUE				
1-74-04-00-590	Community Hall - General Revenue			
HALL EXP				
2-74-04-00-250	Community Hall - Repairs & Maintenanc	500.00	500.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning			
2-74-04-00-270	Community Hall - Insurance	2,800.00	2,800.00	2,800.00

2021 Operating Budget		2021 Draft	2022 Draft	2023 Draft
2-74-04-00-762	Community Hall - Transfer to Capital			
2-74-04-00-764	Community Hall - Transfer to Reserve			
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00	6,000.00	6,000.00
		9,300.00	9,300.00	9,300.00
LIBRARY REV				
1-74-06-00-500	Library - User Fees	(7,500.00)	(7,500.00)	(7,500.00)
1-74-06-00-501	Library - Grants	(6,600.00)	(6,600.00)	(6,600.00)
1-74-06-00-502	Library - Provincial Grants	(8,500.00)	(8,500.00)	(8,500.00)
1-74-06-00-920	Library - Transfers frn Reserves			
1-74-06-00-990	Library - Utility Reimbursement			
		(22,600.00)	(22,600.00)	(22,600.00)
LIBRARY EXP				
2-74-06-00-250	Library - Contract Repairs & Maintenance			
2-74-06-00-270	Library - Insurance	2,400.00	2,400.00	2,400.00
2-74-06-00-400	Library - General Expenses	31,000.00	31,000.00	31,000.00
2-74-06-00-530	Library - Construction & Miantenance Mat			
2-74-06-00-540	Library - Utilities	4,500.00	4,500.00	4,500.00
2-74-06-00-764	Library - Transfer to Reserves			
2-74-06-00-765	Library - PRL Requisition	6,300.00	6,300.00	6,300.00
2-74-06-00-770	Library - Transfer to Local Board	13,000.00	13,000.00	13,000.00
		57,200.00	57,200.00	57,200.00
Total Revenue		(2,741,672.00)	(2,657,748.00)	(2,657,748.00)
Total Expenses		2,527,681.34	2,428,939.87	2,423,752.78

Variance (213,990.66) (228,808.13) (233,995.22)

Capital Items funded through Municipal Taxes

Debenture Principal Payments

Disaster Services Principal (Railway House)	1,078.75	1,115.63	1,153.77
PW Principal	40,307.20	42,082.12	43,935.44
Water Principal	31,330.58	31,785.53	32,253.01
Sewer Principal	39,488.75	40,940.81	42,448.61
FCSS Principal (Railway House)	1,078.75	1,115.63	1,153.77
Eco. Development (Railway House)	19,956.93	20,639.20	21,344.81
Recreation Principal (Railway House)	4,854.39	5,020.35	5,191.97
	138,095.35	142,699.27	147,481.38

Total Surplus/Deficit (75,895.31) (86,108.86) (86,513.84)

Alix Wagon Wheel Museum Association
Box 245
Alix, AB T0C 0B0

February 12, 2021

Village of Alix
Box 87
Alix, AB T0C 0B0

Dear Village Councillors:

The Alix Wagon Wheel Museum Association is very appreciative to hear that the Village has included us to receive funding in their budget for the next three years. It is wonderful to know that we can count on sustained funding so that we can continue to be the keeper of the history and artifacts of the Alix area for future generations.

In addition to our museum exhibits, we look forward to: continuing to offer meaningful educational programming to school classes and summer camp programs, conducting Historic Walks, hosting events and informative webinars, maintaining the Alix Avenue of Heroes project, providing tourist information and assisting families to research their family histories. As well, we provide employment for summer students and help them learn necessary skills for future employment.

One of our exhibits this summer is going to be on the theme of 'Gardening', the topic of several webinars we have hosted this winter. It will feature the history of the Alix Horticultural Society which was organized in 1947, and include a display of plaques and trophies won at Flower Shows and Alix Fairs, as well as for the best School Gardens.

We are excited to announce that we are in the process of having a high quality website developed, which we feel is necessary to make it easier for people to know what we have to offer and connect with us. Your support really makes a difference. Thank you!

Sincerely,



Donna Peterson
President
Alix Wagon Wheel Museum Association

Hello,

We want to sincerely thank you for your participation in the recent WCPS ThoughtExchange. Through late January and early February, we asked you to provide your thoughts on: **What are the most important areas to focus on in our district as we continue to support all learners?**

Through the ThoughtExchange, you shared your ideas and interacted with others' thoughts. At the link below you will find an executive summary of the key themes that emerged from each participant group.

[WCPS ThoughtExchange Jan/Feb 2021 Executive Summary](#)

Thank you again for your feedback. It is of true value as the Board will set its Education Plan and begin budget deliberation in the coming weeks.

--

Vince Burke

Communications Coordinator

Wolf Creek Public School

Ponoka Direct: 403.783.5441 x1222

Red Deer Direct: 403.341.4153 x1222

Wolf Creek Public Schools

Assurance Model ThoughtExchange – January/February 2021 | Executive Summary

Through late January and early February, 2021 we asked our stakeholders to provide their thoughts on:

**What are the most important areas to focus on in our district
as we continue to support all learners?**

The feedback will help guide the Board of Trustees as it sets its Education Plan priorities and informs budget deliberations in the coming weeks. The themes that emerged from each participant group are illustrated below:

Participant Group	Key Themes From Group Feedback
WCPS Certified Staff (Teachers) LINK: Full Participant Group Results	Class Sizes: Participants shared thoughts regarding keeping class sizes at a reasonable level to ensure students have access to teachers and support needed for learning. Thoughts indicated that larger classes increase demands on staff and impact student learning opportunities.
	Classroom Staffing: Participants' thoughts centred on ensuring staffing levels are maintained to support student learning. This included staffing of teachers and EAs to help students of all learning abilities.
WCPS Certified Staff (Non-Teaching) LINK: Full Participant Group Results	Support Staff: Participants shared thoughts that frontline staff in schools should be a priority. This focus included custodians, social workers, educational assistants, and teachers. Thoughts also focused on how these frontline staff directly benefit all students.
	Mental Health: Thoughts included a focus on the continued need for social/emotional support for students and families. This included a focus on mental health supports and the value of school social workers and educational assistants.
School Council LINK: Full Participant Group Results	Supports for Students: Participants shared thoughts centred on ensuring adequate EA and social work support in the schools. They also shared about the vital service of support staff, unique challenges for supporting rural schools, supports for diploma prep, and for speech and behavioural supports.
	Learning Opportunities: Thoughts included the need for continued support for students with different learning abilities, learning opportunities outside the core subject areas and outside the classroom, as well as a focus on learning about Indigenous peoples and people of colour.
Municipal Council LINK: Full Participant Group Results	Student Support: Participants shared thoughts regarding mental health and wellness support for students, the need for timely access to specialists such as speech, audiology etc. They also spoke of the diversity of society and that schools need to value that diversity, including the needs of rural schools.
	Safe and Caring Schools: Thoughts focused on the need for safe learning environments that are psychologically and physically safe. That included support for LGBTQ+ students, for parents, and for communication that help students with resiliency.



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
Deputy Government House Leader
MLA, Calgary-Hays*

AR104150

Dear Chief Elected Official:

I am pleased to invite your municipality to provide submissions for the 20th annual Minister's Awards for Municipal Excellence, which formally recognize excellence in local government practices and promotes knowledge-sharing among municipalities. These awards offer an opportunity to recognize the truly great work happening in local governments across Alberta.

For the 2021 program, submissions will be accepted in the following categories:

Partnership (open to all municipalities)

Award will be given for a leading municipal practice involving regional co-operation. This could involve consultation, co-ordination, and co-operation with other municipalities, agencies, non-profit organizations, community groups, and other orders of government. Submissions may be joint or individual, and consideration will be given to partnerships with formal agreements that ensure continuing co-operation and shared benefits.

Building Economic Strength (open to all municipalities)

Award will be given for an innovative initiative involving the municipality and business community that addresses a challenge affecting community economic strength.

Service Delivery Innovation (open to all municipalities)

Award will be given for an innovative initiative that improves the delivery or reduces the cost of a program or service through a more efficient process or through an alternate delivery approach.

Enhancing Community Safety (open to all municipalities)

Award will be given for an innovative initiative that engages the community to address a safety issue. This could involve crime prevention, infrastructure enhancements (e.g., lighting, accessibility, traffic calming measures), and community services initiatives.

Smaller Municipalities (open to municipalities with populations less than 5,000)

Award will be given for a municipal initiative that demonstrates leadership, resourcefulness, and/or innovation to better the community.

.../2

Further details about eligibility and submission requirements are available on the Minister's Awards for Municipal Excellence website at www.alberta.ca/ministers-awards-for-municipal-excellence.aspx. The deadline for submission is March 31, 2021.

Should you have any questions regarding this program, please contact the Municipal Excellence Team, at 780-427-2225 or municipalexcellence@gov.ab.ca.

I encourage you to share your success stories, and I look forward to celebrating these successes with your communities.

Sincerely,

Ric McIver
Minister



SafeRoads Alberta

Freeing up police and courts to make Alberta safer

The Justice Transformation Initiative (JTI) is tasked with restoring justice system capacity, improving public safety, and enhancing accessibility for Albertans.

On December 1, 2020, the *Provincial Administrative Penalties Act* came into force paving the way for a simplified, accessible and swift system for the enforcement of many provincial regulatory matters through administrative penalties. This act introduced the enhanced Immediate Roadside Sanctions program with serious, immediate and escalating consequences for all impaired drivers. It also created SafeRoads Alberta, an administrative system that has been proven to significantly reduce impaired driving in other jurisdictions. Under this new model, non-criminally-charged drivers can quickly and easily review their tickets online and have their matter completed within 30 days.

What is next for the Justice Transformation Initiative?

In late 2021, SafeRoads Alberta will be expanded to resolve most other *Traffic Safety Act* contraventions, excluding serious matters like those that result in bodily harm or death, removing approximately 2 million tickets from Alberta's court system. This will free up more than 30,000 hours of law enforcement officer time – ensuring police are on the streets protecting Albertans and communities.

In addition, the JTI will coordinate the provincial adoption of electronic issuance for all administrative penalties.

This phase of the project will not include other regulatory matters, or bylaw enforcement at this time.

What does this mean for municipalities?

Law enforcement agencies and authorized employers will be required to adhere to the electronic issuance requirement of these administrative penalties. While some agencies have the ability to issue tickets electronically, administrative penalties are issued and information collected through APIS, the Administrative Penalties Information System, and no longer JOIN. There will be no paper issuance of administrative penalties accepted.

Nothing will change when it comes to the distribution of fine revenue to municipalities, Fine revenue will continue to be distributed to the municipalities in the same way they are for tickets today.

Automated Traffic Enforcement will be included in the administrative penalties, and as such, it is critical for conversations to begin with these vendors to ensure a smooth transition from the current data collection model to what will be required in the future.

Conversations continue with law enforcement agencies and authorized employers on these changes.

To find out more information, please visit [SafeRoads Alberta](#).

Contact

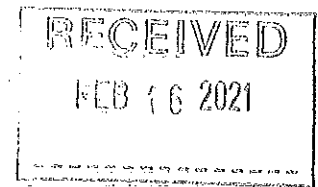
SafeRoads Alberta: saferoads@gov.ab.ca

www.saferoads.com

©2020 Government of Alberta | Published: February 16, 2020

Classification: Protected A





265 East 400 South – Box 291 – Raymond – Alberta – T0K 2S0
Tel: 403 752-4585 – Fax: 403 752-3643 – Website: www.abfarmsafety.com

February 12, 2021

Alix Chief Administrative Officer
Lyle Wack
Box 87
Alix, AB T0C 0B0

I apologize in advance for the length of this correspondence, but the challenges and changes caused by COVID and other circumstances are many. Acknowledging the burden of budget deliberations and the fact that choices between good, better, and best can be difficult; a certain amount of detail and explanation are needed at this time.

From the beginning of the 2019-2020 school year in September 2019 until school classes in Alberta were suspended in mid-March 2020 - 40,662 rural children in 339 schools had already received our in-class farm safety presentations. Students in an additional 152 schools were booked for Safety Smarts delivery during the remaining months of the school year. A full 2019-2020 year-end report can be accessed on our website: abfarmsafety.com

In April 2020 we began working to add content to our website which would allow students to access interactive farm safety learning tools during the COVID disruption in school attendance. By the first week of May two of the game-based teaching activities typically used in-class had been adapted and made available on our website: abfarmsafety.com
Parent feedback has been very positive.

With the return of in-person program delivery uncertain, the following activities were completed between Apr - Oct 2020

- Hundreds of farm safety related still images gathered over time have been tagged, for improved access/use
- Video resources developed previously by the Centre have been reformatted to allow on-line, web-based access
- Re-formatted video resources have all been tagged, for improved access/use in adapted program delivery
- Safety Smarts materials, models, tools etc. have been gathered from regional instructors across the province
- Sorting and cleaning of models, displays and other in-class teaching materials gathered from regional instructors
- Adaptation of some existing personal experience safety videos to make them more virtual delivery friendly
- Gathering of an additional 18 personal experience safety videos – for use virtually and face to face
- Remake of the Welcome to the Farm video with both female and male youth narrators
- Completion of new K/Gr 1 book – for virtual use. Available in hardcopy when in-person delivery resumes
- Development of 65+ new age and topic specific activity sheets – for virtual and in-person use
- Adaptation of Safety Smarts presentations to make them accessible/usable virtually
- Launch of updated website to better support schools, families and organizations looking for farm safety materials
- Procurement of PPE in anticipation of new disease prevention protocols when in-person delivery resumes

We did not begin reaching out to schools in September 2020, as it seemed apparent that COVID had greatly complicated their day-to-day responsibilities in the new 2020-2021 school year. School contacts began in October as we inquired about their interest in continued farm safety learning. Without exception schools suggested we wait until 2021 to attempt any sort of outreach again.

Research into virtual delivery possibilities began in October 2020, with the purchasing of video conferencing equipment for November trials. Extensive training of delivery contractors, for potential video conferenced (Zoom) Safety Smarts delivery began in December 2020 and continued into January 2021.

In late January rural schools were made aware of our intention to attempt virtual delivery of adapted Safety Smarts presentations. Actual Zoom delivery began on February 1, 2021 and by the second week of the month 80+ school had already set up delivery schedules. Over the coming weeks we will get a better idea how virtual engagement is working and what improvements are needed to make the most of the precious classroom time invested by rural schools. We anxiously await the opportunity to again meet with students in-person, but until that is possible, we will continue with the steep learning curve of the virtual COVID world.

A few other items of note:

In October of 2020, the Farm Safety Centre was informed by GOA representatives that ALL their involvement in and support of farm safety learning and extension would end in December 2020. Their departmental staff were laid off and online resources were withdrawn at the end of the year. A portion of the printed materials and learning models they had on-hand were sent to the centre. We intend to make them available to rural Albertans in the coming weeks and months.

In December of 2020, an updated website was launched by the Farm Safety Centre. It is extremely straightforward to navigate and has many new resources available for schools, families, and organizations. Portions are still under constructions, but I would encourage you to spend a few minutes reviewing what is available. We would be happy to promote any of your upcoming happenings in our News & Events section, or on our social media platforms.

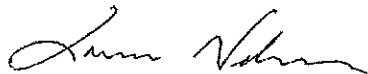
In January of 2021, the organization began a strategic assessment of our strengths, weaknesses, opportunities, and risks/threats. We anticipate some findings by mid-April. Results will be available on our website in "About Us" section. Since inception in the early 1990's the FSC has had eye-to-eye learning moments with more than 780,000 rural individuals. What will and should the next 20+ years include, to ensure we continue serving rural Albertans in a meaningful way? This is THE question....

In March of 2021, I will be retiring as Executive Director after 20 wonderful years. I very much appreciate the enriching interactions I have had with exceptional individuals across the province. Jordan Jensen will be stepping in as the new Executive Director. **He can be reached at j.jensen@abfarmsafety.com or 403 593-8960 (cell) or 403 752-4585 (office).**

And lastly, the Farm Safety Centre is hopeful that in 2021 your organization will consider supporting our extension efforts. **Within the financial realities of an economically challenged province, any financial support supplied in 2021 would be greatly appreciated.**

Exactly how farm safety learning will evolve moving forward, is uncertain at this time but our organization is doing all it can to prepare itself to continue helping things go right for farmers and their families across our amazing province.

Sincerely,



Laura Nelson
Outgoing Executive Director
Farm Safety Centre



February 23, 2021

Alberta Energy Regulator (AER) – Directive 067 Feedback
Suite 1000, 250 – 5th Street SW
Calgary, AB
T2P 0R4

Dear Regulator,

RE: Westlock County Concerns Regarding Proposed Changes to AER Directive 067

At the County Council Meeting of February 23, 2021 Westlock Council passed a resolution to forward a letter of concern to the AER. Westlock County has significant concerns regarding proposed changes to Directive 067 which fails to address non-payment of levied municipal taxes by Licence Holders of provincially regulated oil and gas properties.

Westlock County (for the tax years 2016 – 2019) has written off \$ 2,377,848 with an additional \$702,000 anticipated for 2020 for a total of \$3,079,848. The annual levy is approximately \$ 11,000,000.

These write-offs represent an average of 7% of our annual levy over the past four years.

Included in these write-offs is \$137,082 in uncollected School Tax and DIP Requisitions, which have been recovered through the PERC and DIRC Grant program. In addition, \$20,320 of uncollected Senior's Housing requisitions are included in the write offs and to date are not recoverable.

In principle Westlock County Council supports changes to this Directive which better protects the interests of all Alberta residents. The proposed changes to the AER that protect the required funding of the province's Orphan Well Fund and ensure the payment of all provincial fees and royalties is encouraging. It is disappointing though to see that the AER has elected to ignore calls (for more than three years now) from over eighty (80) rural municipalities seeking to ensure that the AER (and the Province of Alberta) act to protect municipal taxation and security powers relating to insolvent Licence Holders (or those continuing operations under bankruptcy protection).

Many operators are defaulting on municipal taxes owed (including School and Seniors Foundation levies) which are assessed by (and ultimately owed to) the Province of Alberta. It is disappointing that the AER has ignored these municipal calls and decided not to address these well documented and often communicated concerns.

Westlock County requests that the AER include the following three (3) necessary amendments in conjunction with the current update of Direction 067:

1. "Section 5 – Maintaining Eligibility" the AER should immediately revoke the licenses of continuing viable Licence Holders choosing not to pay all (or any) of their municipal tax obligations.
2. "Section 4.5) -Unreasonable Risk (Obtaining General Licence Eligibility)" the AER should not authorize or permit the purchase or transfer of any licences involving an existing oil or gas licence holder (or operator) currently in default of any municipal tax obligation anywhere in Alberta and
3. "Section 4.5) – Unreasonable Risk (Obtaining General License Eligibility)" the AER should initiate steps with the assistance of the Alberta Government (Municipal Affairs) to ensure that municipalities are recognized as secured creditors (through any bankruptcy involving Licence Holders) to secure and collect that municipality's (and the province's) taxes levied and owed.

Alberta's rural communities are the municipalities that own and are expected to safely maintain the important infrastructure necessary for the oil and gas industry to succeed. As a partner in this success the fair assessment and collection of municipal taxes (including provincial taxes levied for school and seniors) is foundational to the support and maintenance of this infrastructure by our municipality.

Sincerely,



Jared Stitsen
Reeve

cc: Glenn van Dijken, MLA
Shahe Getson, MLA
Provincial Caucus
Member Communities – RMA
Member Communities – AUMA