

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, November 1, 2023 at 6:00 P.M.

AGENDA

1. Call to Order:
2. Agenda: Amendments and Adoption
3. Adoption of the Minutes:
 - a) Minutes of Organizational Meeting – October 18, 2023 – 5:30 P.M.
 - b) Minutes of Regular Meeting – October 18, 2023 – 6:00 P.M.
4. Delegation: None
5. Bylaws: None
6. Unfinished Business: None
7. New Business:
 - a) Extended Producer Responsibility – Request for Decision 23-52
 - b) Alix Lake Dredging - Request for Decision 23-53
 - c) 2024 Interim Operating Budget:
 - i) Current vs. Future Budget by Category
 - ii) Current vs. Future Budget by Department
 - iii) Multi Year Draft Operating Budget
8. Financial Reports: None
9. Committee Reports: None
10. Administrative Reports: None
11. Correspondence and Information:
 - a) Alix Mirror Wellness Supports Society – Program Updates for the 3rd Quarter
 - b) Alix and Area Community Resource Centre – Quarterly Newsletter
 - c) Canadian Association of Fire Chiefs – Petition in Support of Volunteer Firefighters
12. Closed Meeting:
 - a) FOIP Section 25 – Economic Interests of the Public Body – Re: 4839 – 50 Street, Alix
13. Adjournment:



**Village of Alix
Bylaw No. 426/17
Code of Conduct Bylaw**

Part 2: Policy Statement

1. Council Members shall at all times conduct themselves and commit to ethical, businesslike, and lawful conduct, including the appropriate use of authority vested in them and appropriate decorum when acting as a Council Member.
2. Council Members recognize that their allegiance and loyalties are to the community as a whole and not to any individual(s) or groups(s).
3. The Code of Conduct is to:
 - a) Set out clear expectations on the behavior of Council Members;
 - b) To provide information to the public as to the behavior they can expect from their Council;
 - c) To provide guidance to Members of Council in the conduct of their duties as elected officials; and
 - d) To provide a mechanism for responding to alleged breaches of this Code of Conduct.
4. The key statements of principle that underline the Code of Conduct are as follows;
 - a) Members of Council shall serve and be seen to serve their rate payers in a conscientious and diligent manner;
 - b) Members of Council shall be committed to performing their functions with integrity and recognizing the influence they wield as a Council Member and avoiding the abuse of influence;
 - c) Members of Council are expected to perform their duties in office and arrange their private affairs in a manner that promotes public confidence and will bear close public scrutiny; and
 - d) Members of Council shall seek to be stewards of public interest by upholding both the letter and the spirit of the laws of the Federal Parliament and Alberta Legislature, and the laws and policies adopted by Village Council.
 - e) Members of Council shall not discriminate against anyone on the basis of their race, ancestry, place of origin, colour, ethnic origin, citizenship, creed, sex, sexual orientation, age, marital status, family status or disability;
 - f) Members of Council shall not harass any person.
5. Council Members will treat fellow Council Members, staff, residents, visitors and all other parties which they interact with in the process of carrying out their duties with respect, professionalism and dignity.
6. Council Members who breach this policy shall be subject to sanctions as specified herein.

Minutes of the Organizational Meeting of the Village of Alix Council, held on Wednesday, October 18, 2023 in the Village of Alix Council Chambers at 5:30 P.M.

Present: Councillors Janice Besuijen, Tim Besuijen, Edwin Cole, Rob Fehr and Barbara Gilliat

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Michelle White, Chief Administrative Officer called the meeting to order at 5:30 P.M.

Election of Mayor: Michelle White, Chief Administrative Officer, called for nominations for the position of Mayor of the Village of Alix for the first time. Councillor Cole nominated Councillor Fehr for the position of Mayor.

Councillor Fehr allowed his name to stand for the position of Mayor.

Michelle White, Chief Administrative Officer, called for nominations for the position of Mayor for the second time.

Michelle White, Chief Administrative Officer, then called for nominations a third and final time. Hearing none:

Michelle White, Chief Administrative Officer, then declared Councillor Fehr Mayor of the Village of Alix by acclamation.

Mayor Fehr assumed the Chair for the remainder of the Organizational Meeting.

Election of Deputy Mayor:

Mayor Fehr called for nominations for the position of Deputy Mayor for the Village of Alix, for the first time.

Councillor Cole nominated Councillor T. Besuijen for the position of Deputy Mayor of the Village of Alix.

Councillor T. Besuijen allowed his name to stand for the position of Deputy Mayor.

Mayor Fehr called for nominations for the position of Deputy Mayor for the second time.

Councillor J. Besuijen nominated Councillor Gilliat for the position of Deputy Mayor of the Village of Alix.

Councillor Gilliat allowed her name to stand for the position of Deputy Mayor.

Mayor Fehr called for nominations for the position of Deputy Mayor for a third and final time. Hearing none:

Resolution #180/23: Moved by Mayor Fehr that nominations cease.

CARRIED

Village of Alix Council voted and Councillor Gilliat was elected to the position of Deputy Mayor of the Village of Alix.

Signing Authority:

Resolution #181/23: Moved by Councillor Cole that Mayor Fehr or Deputy Mayor Gilliat and Chief Administrative Officer Michelle White or Assistant CAO Tanya Meston, be appointed as signing officers for the Village of Alix and all Village of Alix Servus Credit Union accounts.

CARRIED

Appointment of Auditor:

Resolution #182/23: Moved by Councillor Gilliat that the Village of Alix Council appoint Gitzel and Company Chartered Professional Accountants as the Auditors for the Village of Alix for 2023.

CARRIED

Appointment of Fire Chief:

Resolution #183/23: Moved by Councillor T. Besuijen that the Village of Alix Council appoint Darren Hiron as the Fire Chief for the Village of Alix.

CARRIED

Appointment of Development Officer:

Resolution #184/23: Moved by Councillor J. Besuijen that the Village of Alix Council appoint Assistant CAO, Tanya Meston, as the Development Officer for the Village of Alix.

CARRIED

Appointment of F.O.I.P. Officer:

Resolution #185/23: Moved by Councillor J. Besuijen that the Village of Alix Council appoint Assistant CAO Tanya Meston, as the F.O.I.P. Officer for the Village of Alix.

CARRIED

Appointment of Weed Inspector:

Resolution #186/23: Moved by Councillor Gilliat that the Village of Alix Council appoint Public Works Foreman Michael Carr as the Weed Inspector for the Village of Alix.

CARRIED

Resolution #187/23: Moved by Councillor Gilliat that the Village of Alix hereby appoints the Regional Intermunicipal Subdivision and Development Appeal Board as established in Bylaw 440/18 as the Appeal Board under Part 4, Section 19(1) of the Weed Control Act, for the Village of Alix.

CARRIED

Appointments to Boards Commissions and Committees:

VILLAGE OF ALIX

APPOINTMENT OF COMMITTEES AND DELEGATES - 2023/24

Section 1 - General Government

A. Parkland Community Planning Services

Delegate: Councillor J. Besuijen
Alternate: Councillor T. Besuijen

B. Municipal Planning Commission

Delegates: Mayor Fehr
Councillor T. Besuijen
Councillor J. Besuijen

C. Intermunicipal Development Plan/Intermunicipal Collaboration Framework Committee

Delegates: Councillor Gilliat, Councillor T. Besuijen
Alternate: Councillor J. Besuijen

D. Joint Use and Planning Agreement – Wolf Creek School Division

Delegates: Councillor Cole, Councillor Gilliat
Alternate: Mayor Fehr
CAO

Section 2 - Protection and Health

A. Disaster Services

Director: Janene Anderson
Deputy Director: Michelle White, CAO

B. Lacombe Regional Emergency Management Committee

Delegate: Councillor Cole
Alternate: Mayor Fehr

C. Regional Fire Services Committee

Delegate: Mayor Fehr
Alternate: Councillor Cole
Fire Chief
Deputy Fire Chief
CAO

D. Bashaw R.C.M.P. Detachment Community Consultative Group

Delegate: Councillor Cole
Alternate: Councillor J. Besuijen

E. Lacombe Foundation

Delegate: Mayor Fehr
Alternate: Councillor Gilliat

F. Alix Fire Department

Delegate: Mayor Fehr
Alternate: Councillor Cole

Section 3 - Transportation, Water and Sanitation

A. Lacombe Regional Waste Services Commission/
Central Waste Management Commission

Delegate: Councillor Gilliat
Alternate: Councillor J. Besuijen

B. Railway Advisory Committee

Delegate: Mayor Fehr
Alternate: Councillor Cole

C. Hwy 12/21 Water Commission

Delegates: Councillor T. Besuijen, Councillor J. Besuijen
Alternates: Mayor Fehr, Councillor Cole

D. Red Deer River Municipal Users Group

Delegate: Councillor T. Besuijen
Alternate: Mayor Fehr

E. Buffalo Lake Management Team

Delegate: Councillor J. Besuijen
Alternate: Councillor T. Besuijen

Section 4 - Recreation and Culture

Resolution #188/23: Moved by Councillor Cole that the Village of Alix Council appoint Barb Gilliat and John Ireland to the Village of Alix Library Board for the term specified below:

Barb Gilliat	1 year term expiring October 19, 2024
John Ireland	1 year term expiring October 19, 2024

CARRIED

A. Alix Public Library

Delegate:	Councillor Gilliat
Barb Gilliat	1 year term expiring October 19, 2024
John Ireland	1 year term expiring October 19, 2024
Ingrid Volmer-Clark	1 year term expiring November 2, 2023
Arlene Gauthier	3 year term expiring October 20, 2024
Susana Duncan	2 year term expiring October 5, 2024
Brant Perry	2 year term expiring May 3, 2025
Ron McIntosh	2 year term expiring June 21, 2025
Cathy Perry	3 year term expiring May 3, 2026

B. Parkland Regional Library

Delegate:	Councillor Gilliat
Alternate:	Councillor Cole

C. Alix Arena Association

Delegate:	Mayor Fehr
Alternate:	Councillor Cole

Section 5 – Village Committee Relations

A. Rahr/Village Relations Committee

Delegates:	Councillor Gilliat Councillor T. Besuijen CAO
Alternate:	Mayor Fehr

B. Alix/Mirror Wellness Society

Delegate:	Councillor J. Besuijen
Alternate:	Councillor Cole

Resolution #189/23: Moved by Councillor T. Besuijen that the Village of Alix Council appoint the above Committees, Delegates and Liaisons.

CARRIED

Appointment of
Financial Institution:

Resolution #190/23: Moved by Councillor Gilliat that the Village of Alix Council appoint the Servus Credit Union – Alix Branch as the Financial Institution for the Village of Alix.

CARRIED

Establish Civic Address
of Municipal Office:

Resolution #191/23: Moved by Councillor J. Besuijen that the Village of Alix Council name 4849 – 50 Street as the Village of Alix Municipal Office.

CARRIED

Establish Regular Council Meeting Time:

Resolution #192/23: Moved by Councillor Gilliat that regular meetings of the Village of Alix Council be held in accordance with Section 5 of Bylaw #466/21 commencing at 6:00 P.M.

CARRIED

Adjournment:

Resolution #193/23: Moved by Councillor Cole that this Organizational Meeting of the Village of Alix Council be adjourned at 6:05 P.M.

CARRIED

Mayor

Chief Administrative Officer

DRAFT

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, October 18, 2023 at 6:00 P.M.

- Present: Mayor Rob Fehr, Councillors Barbara Gilliat, Janice Besuijen, Tim Besuijen and Edwin Cole
- Also Present: Michelle White, Chief Administrative Officer
- Call to Order: Mayor Fehr called the meeting to order at 6:06 P.M.
- Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.
- Approval of Agenda:
- Resolution #194/23: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda with the following amendment:
- Add: Committee Reports: c) Alberta Municipalities Conference
2023 - Mayor Fehr
CARRIED
- Minutes: a) Regular Meeting – October 4, 2023
- Resolution #195/23: Moved by Councillor T. Besuijen that the minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, October 4, 2023, be accepted as presented.
CARRIED
- Delegation: a) Mr. Adrian Paolinelli, Principal – Alix MAC School – Request for Decision 23-51
- Mr. Adrian Paolinelli, Principal of Alix MAC School and Vice Principal Ms. Kendall Johnson entered the meeting at 6:08 P.M.
- Mr. Paolinelli and Ms. Johnson retired from the meeting at 6:24 P.M.
- Resolution #196/23: Moved by Councillor T. Besuijen that the Village of Alix Council direct Administration to prepare a report for Council on all proposals from Alix MAC School.
CARRIED
- Bylaws: None
- Unfinished Business: None
- New Business: a) Main Street Digital Sign – Request for Decision 23-47
- Resolution #197/23: Moved by Councillor T. Besuijen that the Village of Alix Council hereby directs Administration to include the Digital Sign in the Multi Year Capital Budget for replacement in a future year.
CARRIED
- b) Alix Public Library 2024 Budget – Request for Decision 23-48
- Resolution #198/23: Moved by Councillor Gilliat that the Village of Alix Council hereby approves the estimate of local appropriation as made by the Alix Public Library Board for the 2024 fiscal year.
CARRIED

- New Business: (cont.) c) Alix Lake Nature Trail – Request for Decision 23-49
- Resolution #199/23: Moved by Councillor Cole that the Village of Alix Council will submit a request to Lacombe County for an annual financial contribution of \$12,000.00 toward the operational expenses of the Alix Lake Nature Trail.
CARRIED
- d) Red Deer River Municipal Users Group (RDRMUG) Action Item – Request for Decision 23-50
- Resolution #200/23: Moved by Councillor Gilliat that the Village of Alix Council hereby supports in principle, the efforts of the Red Deer River Municipal Users Group to secure provincial funding for the purpose of studying additional on-stream storage on the Red Deer River.
CARRIED
- Financial Reports: a) Bank Reconciliation – September 30, 2023
b) Accounts Payable Cheque Listing – September 20 – October 4, 2023
c) Tax Trial Balance – October 12, 2023
- Resolution #201/23: Moved by Councillor J. Besuijen that the Village of Alix Council hereby accept the Financial Reports as presented.
CARRIED
- Committee Reports: a) Lacombe Regional Waste Services Commission - April 26, June 21 and August 23, 2023 - Councillor Gilliat
b) Alberta Municipalities Convention 2023 – Councillor Gilliat
c) Alberta Municipalities Convention 2023 – Mayor Fehr
- Resolution #202/23: Moved by Councillor T. Besuijen that the Village of Alix Council accept the Committee Reports as presented.
CARRIED
- Administrative Reports: a) Chief Administrative Officer's Report
- Resolution #203/23: Moved by Councillor Gilliat that the Village of Alix Council hereby accept the Administrative Report as presented.
CARRIED
- Correspondence and Information: None
- Closed Meeting: None
- Adjournment:
- Resolution #204/23: Moved by Councillor T. Besuijen that this Regular Meeting of the Village of Alix Council be adjourned at 7:22 P.M.
CARRIED

ADMINISTRATION REPORT



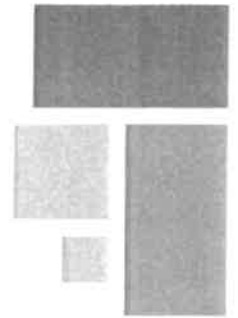
Date: October 25, 2023 RFD 23-52
Memo To: Village Council
From: Michelle White
Subject: Extended Producer Responsibility

1. **PURPOSE** – To determine if Alix will register for participation in the Extended Producer Responsibility (EPR) Program at this time.
2. **BACKGROUND** – Please see attached brief from Alberta Municipalities.
3. **OPTIONS** –
 1. To register now for phase 1 of the EPR program
 2. To register in time for phase 2 of the program
 3. To not participate in the EPR program
4. **DISCUSSION** – Communities registering before year end will become part of phase 1 with implementation scheduled for April, 2025. Registrants after year end will be in phase 2 of the program which will begin October 2026.
5. **FINANCIAL IMPLICATIONS** – According to what we are being told, communities participating in the EPR program will no longer have to pay for recycling and service levels to residents would remain the same.
6. **LEGAL** – Once the EPR program is at the implementation stage, the Village Utility Bylaw will need amendments to the fees & charges schedule.
7. **POLITICAL/PUBLIC IMPLICATIONS** –
8. **OTHER COMMENTS** – I've been in contact with Lacombe Regional Waste Services Commission Manager, Jay Hohn on this. One of the EPR program options is for regional waste commissions to register on behalf of all their participating communities. Jay and I are in agreement that this would not be the best model as each community has a different service level for community recycling needs. Lacombe County will be registering the recycle stations at transfer sites.
9. **RECOMMENDATIONS** – Option #1. I recommend the following resolution:

“that the Village of Alix Council hereby directs administration to register the Village of Alix for the Extended Producer Responsibility program before December 31, 2023.”



Author



October 13, 2023

Dear CAO's,

This notification provides high level updates about changes coming for municipalities and recycling. Further information on Extended Producer Responsibility (EPR) can be found on the Alberta Recycling Management Authority (ARMA)'s [EPR webpage](#) or by contacting epr@albertarecycling.ca.

1. Register for EPR: October 2 to December 31, 2023

Your community has choices to make:

- For communities to be eligible for EPR they must indicate their interest by registering with ARMA.
- **Step 1: Pre-registration.** This allows ARMA to initiate one-on-one support to guide you through the process. Pre-registering should be understood as an expression of interest—as the pre-registration process will begin a robust and supported intake and onboarding process where ARMA works with each registrant.
- **Step 2: Registration.** This requires more information on the current state of your municipality's recycling programs.
- Pre-registering and registering occur in the same window of time—Oct 2 to December 31.
- Municipalities may de-register as well.
- Municipalities who choose not to register by December 31st, 2023, will continue to pay for their recycling systems, but have the opportunity to register at a later date.
- Regional waste commissions can register member municipalities on their behalf.
- Registering does not require a council decision as the community is not committed to anything at this stage.
- Municipalities can prepare for the EPR registration process. Some questions to answer are:
 - Contact information for your municipality.
 - Total population.
 - Service levels in your municipality.
 - Number of residential addresses and the number receiving paper and plastic recycling collection.
 - Number and location of depot recycling collection sites.

2. What is EPR?

Extended Producer Responsibility is exactly what it sounds like. Currently, producers sell products. When products reach their end of life, they become waste—waste that is managed by municipalities. EPR extends the responsibility of end-of-life products back to producers.

- Alberta's EPR system covers Packaging and Paper Products (PPP), and Hazardous and Special Products (HSP). In each of these categories, only specific materials are designated for management by EPR. Not all materials currently handled by municipalities in these categories are covered by the regulations.
- EPR regulations only apply to residential materials—not institutional, commercial, nor industrial materials.
- EPR is a voluntary program that saves municipalities money.



3. Steps after registration:

- For those municipalities who want EPR in their community, producers will become responsible for recycling. However, there is a range of ways producers become responsible for operations, including:
 - Hiring a municipality or a private service provider to perform specific functions, including collection.
 - If a municipality becomes a service provider to a producer it does so under a mutually agreeable, contractual relationship directly between the producer and the municipality.
- Under EPR, producers, not the municipality, are responsible for achieving its regulated outcomes.
- Producers must submit their plans to ARMA to collect and manage their designated materials by April 1, 2024—then become responsible for collection and management of recyclables by April 1, 2025 (for single family residential) from municipalities.
- Municipalities must agree to enable producers to become responsible for the collection and management of designated material before any changes to local system operations can be made.
- Producers must implement plans for multi-unit residential on April 1, 2025—where the community authority is currently providing recycling services.

4. Key background:

- In November 2022, the Government of Alberta passed regulations to reduce the financial burden of recycling on municipalities by shifting the physical and financial responsibility of collecting, processing, and recycling materials—from municipalities to producers.
- EPR has been implemented in other provinces and is now coming to Alberta. Further information on EPR can be found on the Alberta Recycling Management Authority's [EPR webpage](#).
- The Alberta Recycling Management Authority (ARMA) is the designated oversight body for EPR. This means they will be responsible for ensuring that regulated parties undertake their required roles in the system and achieve the results required by regulation.
- The entities responsible for implementing recycling collection services are called “Producer Responsibility Organizations” (PROs).

5. Benefits of EPR:

While EPR is not a new concept for producers or suppliers, it is a new concept for Albertans. EPR presents several positive opportunities for Alberta municipalities:

- It will increase the recycling of products across the province as producers take responsibility for recycling the products they create—meaning fewer products end up in our landfills or disposed in other ways.
- It is a step towards creating an Albertan circular economy—as products that previously ended up in the waste stream are redirected and recycled into new products to be used again and again. This means more job creation, more economic investment, and larger economies.

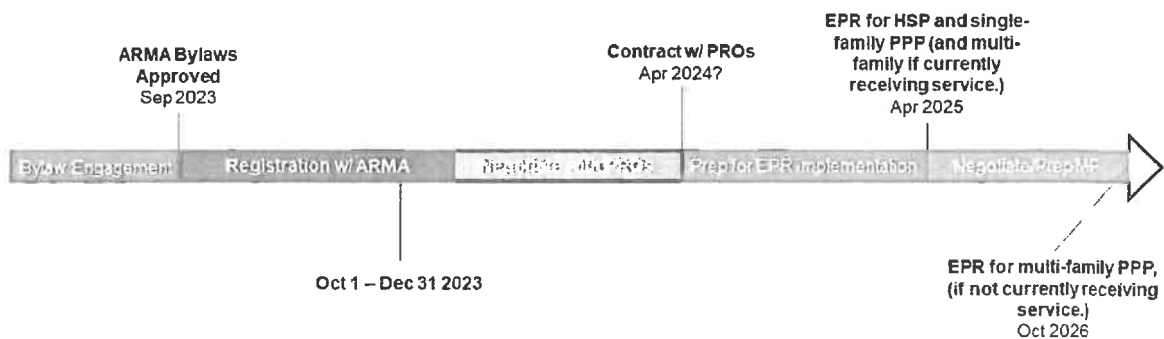
6. Important EPR Contacts

- Alberta Environment and Protected Areas (Regulations):
 - AEP.RecyclingRegulation@gov.ab.ca
- Alberta Recycling Management Authority (Oversight):
 - epr@albertarecycling.ca
 - Contact for registration details.

- Circular Materials (Operations):
 - ABoperations@circularmaterials.ca
 - Producer Responsibility Organization for Packaging and Paper Products.
 - Circular Materials Alberta Municipal Working Group. Oct 25. Zoom webinar for municipalities meeting series to support ongoing collaboration with municipalities as we prepare for program implementation. This will be a forum to share feedback, raise questions and directly engage with our team. [Register here.](#)
- Product Care (Operations):
 - alberta@productcare.org
 - Producer Responsibility Organization for Hazardous and Special Products.

Waste collection programs in Alberta municipalities can vary widely, so each municipality will have different impacts and considerations to work through. If you have any questions please contact Kris Samraj, Policy Analyst (780-431-5431, kris@abmunis.ca).

EPR Milestones



Sincerely,

Dan Rude
Chief Executive Officer

ADMINISTRATION REPORT



Date: October 25, 2023
Memo To: Village Council
From: Michelle White
Subject: Alix Lake Dredging

RFD 23-53

1. **PURPOSE** – To determine ‘next steps’ in the Alix Lake Improvement Project.
2. **BACKGROUND** – Council made Alix Lake improvements a priority during 2022 Strategic Planning. Staff have been working throughout 2023 on this project in various ways. Working with Alberta Environment on Environmental Reserve trouble spots and applying for a Watershed Resiliency and Restoration grant to continue working on Environmental Reserve lands. Working with Alberta Environment to obtain dredging approval, etc.
3. **OPTIONS** –
 1. To hold a public information night this fall on improvement project progress and goals with plans for implementation in spring of 2024.
 2. To begin dredging work this fall and continue as budget allows in 2024
4. **DISCUSSION** –
5. **FINANCIAL IMPLICATIONS** – Council set \$100,000 aside in the 2023 budget for this project. Unfortunately the approval work took a considerable amount of time which cost us the majority of the season. Council may decide to move the remaining \$99,565.62 into an Alix Lake Reserve so it will be available in 2024. Council may also wish to budget additional funds toward this project in the 2024 Operating Budget.
6. **LEGAL** – We were legally required to obtain approval through Alberta Environment before beginning any dredging operations or aquatic vegetation removal. Approval has been granted until September 30, 2025.
7. **POLITICAL/PUBLIC IMPLICATIONS** – The public have shown a high level of interest in this initiative over the last several months. Residents come into the office to share their ideas, ask how to get involved, offer their support and express their concerns. In accordance with Village Public Participation Policy 36, a plan has been developed (see attached).
8. **OTHER COMMENTS** –
9. **RECOMMENDATIONS** – Option #1. I recommend Council sets a date and time for an information night so residents have the opportunity to be involved in this process.

“that the Village of Alix Council will hold a public information night on November _____ 2023 at the Alix Community Hall, beginning at 6:00 pm to discuss the Alix Lake Improvement Project.”

Author

October 13, 2023

Application No. 23OCT-042

Michelle White
CAO
Village of Alix
Box 87
Alix, AB T0C 0B0

Attention: Michelle White

**Re: Letter of Authorization – Temporary Access to Perform Dredging Operations and Aquatic
Vegetation Removal at Alix Lake
E/2 35-39-23W4; SW 36-39-23W4; NE 26-39-23W4
50 – Central Operations**

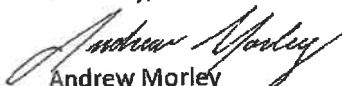
Authorization is hereby granted to the Village of Alix, for temporary access to the subject lands to perform dredging operations and aquatic vegetation removal at Alix Lake, as per the following terms and conditions:

1. This authorization commences October 13, 2023, and expires September 30, 2025. If an extension is required, a request in writing must be made to AEP.OIBLands@gov.ab.ca.
2. The Holder must always keep a copy of this authorization on site.
3. Temporary access is limited to the area identified in Schedule 'A' of this authorization.
4. The Holder shall contact Dennis Johnson, Operations and Maintenance Team Lead at 780-679-1232 (office), a minimum of three (3) working days prior to commencing any activity within the Department's land.
5. The work/access area must be properly marked with appropriate signs and barricades as required for public safety and the safety of other contractors.
6. Department staff will have unrestricted access to the site to conduct operations and maintenance duties as necessary.
7. The Holder must comply with all legislation in effect whether federal, provincial, or municipal and obtain all approvals that are required for the use of the land.
8. Dislodged vegetation mats and debris must be removed to prevent any impact to the Department's weir structure at the north end of the lake.

9. All disturbed areas are to be reclaimed and reseeded to grass at the Holder's sole expense and to the Department's satisfaction. No disposal of any debris is allowed on the Department's land.
10. The Department will not be responsible or liable for any bodily or personal injury, property loss, property damage or relocation of facilities or installations resulting from flooding or from water management activities, whether or not, such damage, loss or relocation is caused by natural causes, error or omission, or negligence on the part of the Department, its agents, servants or contractors.
11. Upon completion of work/access, the Holder shall submit quality 'after' photos of the site within 90 days and provide them to the Land Management Team at aep.oiblands@gov.ab.ca.
12. Upon completion of work/access, a site meeting shall be arranged with the Department (Dennis Johnson, Operations and Maintenance Team Lead) to determine any deficiencies. The Holder will be responsible for rectifying all deficiencies identified at their sole expense and to the satisfaction of the Department.
13. The Holder will indemnify and hold harmless the Department, its agents, servants, or contractors from any or all claims, demands, actions and costs whatsoever that may arise directly or indirectly out of any act or omission of the Holder, its employees, or agents.
14. All damages resulting from The Holder's operations will be the Holder's responsibility and shall be remedied to the Department's satisfaction at the Holder's sole expense.

To accept the terms and conditions set out in this Letter of Authorization, please sign in the space provided and return the letter to me. An executed copy will be returned for your file.

Sincerely,



Andrew Morley
Land Management Technologist

cc: D. Johnson – O&M Team Lead - Camrose
C. Soehn – Operations & Infrastructure Manager – Central Operations

Village of Alix, CAO



(Signature)

MICHELLE WHITE

(Print Name)

CAO

(Position)

OCTOBER 13, 2023

(Date)

His Majesty the King in right of Alberta as represented by
The Minister of Forestry, Parks and Tourism
c/o Water Infrastructure and Operations Branch

Paul Elser Digitally signed by Paul Elser
Date: 2023.10.16 11:58:49 -06'00'

(Signature)

Paul Elser

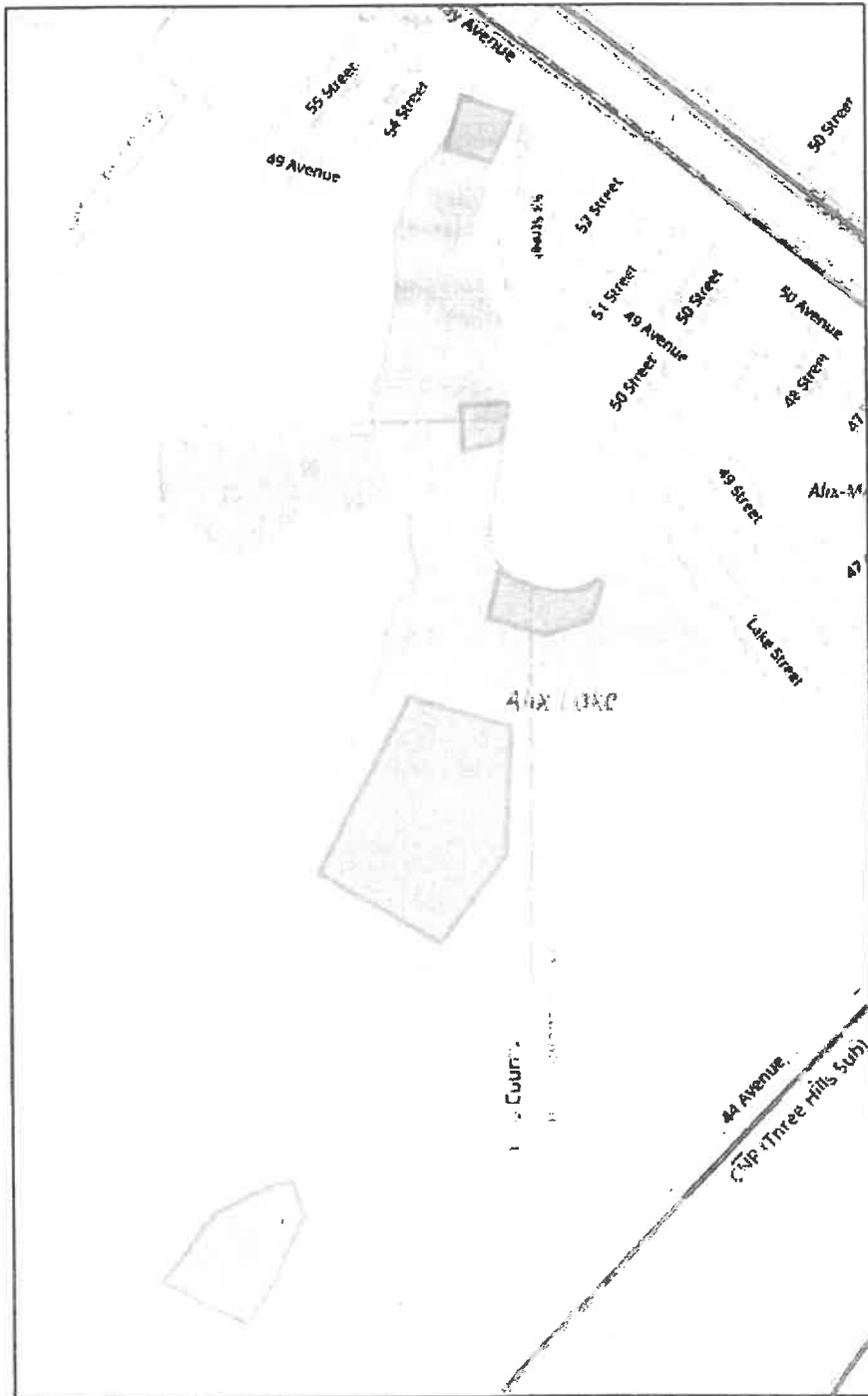
(Print Name)

Director, Southern Operations

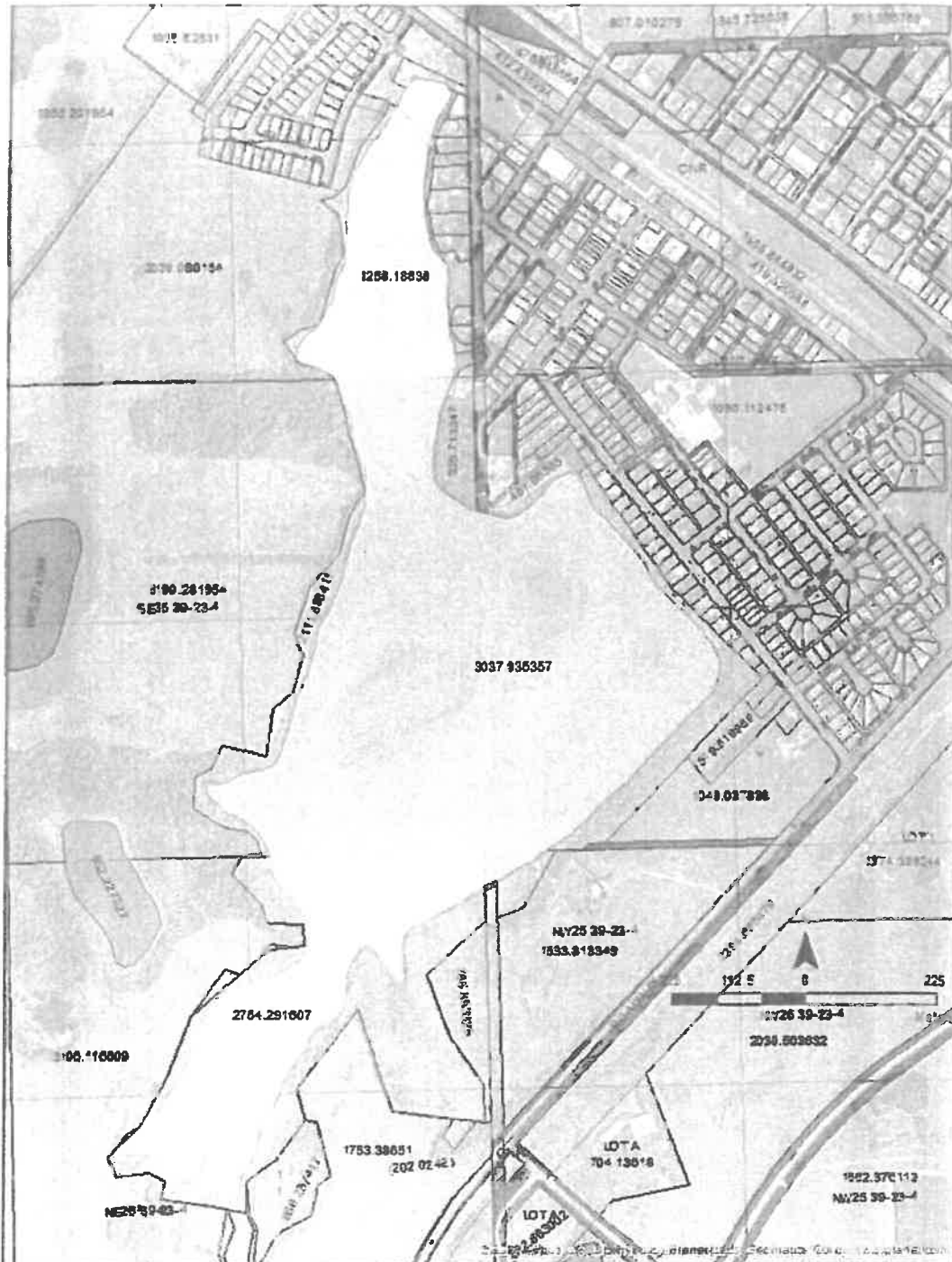
(Position)

(Date)

Schedule 'A'



Schedule 'A' - Continued



Schedule 'A' – Continued

The screenshot displays a GIS application interface. At the top, there is a toolbar with icons for various functions. Below the toolbar, a map area shows several hand-drawn polygons in black outlines. The map is overlaid with a grid. On the right side, there is a sidebar with the following sections:

- Select feature type**: A dropdown menu currently showing "Area (Polygon)".
- Define a Land Description**: A text input field.
- Area Of Interest (Polygon)**: A section containing a list of feature types:
 - Boat Launch: Other
 - North Pumping Future: Other
 - Beach/Swimming Area: Other
 - South Pumping Future: Other
 - Proposed Deepening of Lake
- Upload Geospatial files**: A section with a "Browse" button and a "File" input field.

Public participation Plan - Alix Lake Dredging Public Information Night

Communication Plan	Public Participation Tools	Timelines for Participation	Information on how input will be used	Nature of the matter for PPP is being sought
<p>Several forms of Communication and advertising methods including:</p> <ul style="list-style-type: none"> * Main street digital sign * Facebook & Website * Email invites to local businesses & groups * Posters * Direct letters to lakeshore residents <p>All information communicated will be consistent and relay the same information</p>	<p>Utilizing in-person participation tool by hosting this information night at the Alix Community Hall in the evening.</p> <p>There could be a form of written participation with additional questions or answers that may not be able to be answered during the evening.</p>	<p>Once the Village hears back from Alberta Environment on the status of approval, advertising for the information night will move forwards within a couple days and the evening will be held within 14-21 days from the day we begin advertising. The time span allows enough time for mail outs and for residents to plan to attend, while being short enough residents wont lose interest.</p>	<p>Notes will be taken during the Q & A. If we don't have an answer we will be able to look into it and get back to the person. We encourage all stakeholders to contribute with questions, and or concerns so they can be addressed and advised of any mis-information.</p> <p>Any input given by stakeholders on the Dredging of the Lake will be noted and considered while determining the areas of Dredging and the timeframes in which Dredging can take place.</p>	<p>The Alix Lake is one of the biggest draws to our Village. The health and care of our Lake is always on residents list on what Alix can improve. The project is large and has a lot of layers, so involving our residents and keeping them informed of the process and status of this project is very important.</p>

Village of Alix Current vs Future Operating Budget

Revenue by Category

Revenue by Category	2023 Budget	Proposed 2024 Budget	% of Total Revenue	Variance (%)
Property Taxes	-\$1,740,703.14	-\$1,740,703.14	61.97%	100.00%
Franchise Fees	-\$114,500.00	-\$116,500.00	4.15%	101.75%
Penalties and Fines	-\$55,200.00	-\$38,000.00	1.35%	68.84%
Interest Earned	-\$70,000.00	-\$50,000.00	1.78%	71.43%
Sale of Goods and Services	-\$767,100.00	-\$759,280.00	27.03%	98.98%
Rentals	-\$16,500.00	-\$17,000.00	0.61%	103.03%
Operating Transfers	-\$87,384.00	-\$87,441.00	3.11%	100.07%
TOTAL	-\$2,851,387.14	-\$2,808,924.14	100.00%	98.51%

Expense by Category

Expense by Category	2023 Budget	Proposed 2024 Budget	% of Total Expense	Variance (%)
Wages, Benefits & Remuneration	\$761,600.00	\$693,250.00	24.68%	91.03%
Memberships, Training & Mileage	\$55,660.00	\$48,665.00	1.73%	87.43%
Postage, Freight, Phone & Internet	\$34,050.00	\$36,670.00	1.31%	107.69%
Contracted Services	\$640,660.00	\$627,465.00	22.34%	97.94%
Utilities	\$177,000.00	\$189,300.00	6.74%	106.95%
Insurance	\$75,255.00	\$79,850.00	2.84%	106.11%
Materials, Goods & Supplies	\$319,750.00	\$307,700.00	10.95%	96.23%
Bank Charges & Interest	\$87,727.63	\$82,320.89	2.93%	93.84%
Grants/Donations to other Organizations	\$86,298.00	\$85,798.00	3.05%	99.42%
Transfers to Reserves	\$182,545.57	\$15,000.00	0.53%	8.22%
Requisitions (School, Seniors, Police)	\$249,110.73	\$262,110.73	9.33%	105.22%
Used to fund Capital Projects	\$181,730.21	\$380,794.52	13.56%	209.54%
TOTAL	\$2,851,387.14	\$2,808,924.14	100.00%	98.51%

Budget Surplus (deficit)	\$0.00	\$0.00
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Village of Alix Current vs Future Year Operating Budget

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>Government Services</u>			
Revenue	-\$1,978,603.14	-\$1,943,683.14	98%
Expense	\$725,640.73	\$703,680.73	97%
Net	-\$1,252,962.41	-\$1,240,002.41	99%
<u>Protective Services</u>			
Revenue	-\$31,900.00	-\$31,900.00	100%
Expense	\$202,185.00	\$217,560.00	108%
Net	\$170,285.00	\$185,660.00	109%
<u>Public Works</u>			
Revenue	\$0.00	\$0.00	
Expense	\$478,578.55	\$433,543.37	91%
Net	\$478,578.55	\$433,543.37	91%
<u>Utilities</u>			
Revenue	-\$733,100.00	-\$727,000.00	99%
Expense	\$799,396.65	\$630,670.63	79%
Net	\$66,296.65	-\$96,329.37	-145%
<u>Community Services</u>			
Revenue	-\$47,900.00	-\$48,400.00	101%
Expense	\$136,878.00	\$132,791.89	97%
Net	\$88,978.00	\$84,391.89	95%
<u>Recreation & Culture</u>			
Revenue	-\$59,884.00	-\$57,941.00	97%
Expense	\$326,978.00	\$309,883.00	95%
Net	\$267,094.00	\$251,942.00	94%
Total Revenue	-\$2,851,387.14	-\$2,808,924.14	99%
Total Expense	\$2,669,656.93	\$2,428,129.62	91%
Operating \$ for Capital Projects	\$181,730.21	\$380,794.52	210%
Surplus (deficit)	\$0.00	\$0.00	107%

NOTE: Operating \$ for Capital Projects includes \$154,136.95 for Debenture payments and \$226,657.57 for Lagoon Rehabilitation

Department Headings include the following Municipal Services:

Government Services:

Property Taxes
Legislative Services
Administration

Protective Services:

Fire Department
First Responders
Emergency Management
Bylaw Enforcement
Policing

Operations:

Public Works
Streets

Utilities:

Water
Sewer
Garbage
Recycling
Compost

Community Services:

FCSS
Cemetery
Planning
Economic Development

Recreation & Culture:

Recreation
Arena
Campground
Parks
Nature Trail
Community Hall
Library

Current vs Future Year Operating Budget: Government Services

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>Taxes</u>			
Revenue	-\$1,740,703.14	-\$1,740,703.14	100%
Expenses	\$217,110.73	\$217,110.73	100%
Net	-\$1,523,592.41	-\$1,523,592.41	100%
<u>Legislative</u>			
Revenue	-\$600.00	-\$680.00	113%
Expenses	\$48,400.00	\$48,400.00	100%
Net	\$47,800.00	\$47,720.00	100%
<u>Administration</u>			
Revenue	-\$237,300.00	-\$202,300.00	85%
Expenses	\$460,130.00	\$438,170.00	95%
Net	\$222,830.00	\$235,870.00	106%

NOTE: Tax mill rates, assessment amounts and implementation of minimum tax levy have not been factored in to the interim budget. These amounts will be adjusted prior to final budget presentation in spring of 2024.

Current vs Future Year Operating Budget: Protective Services

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>Fire Department</u>			
Revenue	-\$20,000.00	-\$20,000.00	100%
Expense	\$69,950.00	\$68,750.00	98%
Net	\$49,950.00	\$48,750.00	98%
<u>First Responders</u>			
Revenue	-\$800.00	-\$800.00	100%
Expense	\$10,025.00	\$10,100.00	101%
Net	\$9,225.00	\$9,300.00	101%
<u>Emergency Management</u>			
Revenue	-\$2,500.00	-\$2,500.00	100%
Expense	\$12,000.00	\$10,500.00	88%
Net	\$9,500.00	\$8,000.00	84%
<u>Bylaw Enforcement</u>			
Revenue	-\$3,600.00	-\$3,600.00	100%
Expense	\$78,210.00	\$83,210.00	106%
Net	\$74,610.00	\$79,610.00	107%
<u>Policing</u>			
Revenue	-\$5,000.00	-\$5,000.00	100%
Expense	\$32,000.00	\$45,000.00	141%
Net	\$27,000.00	\$40,000.00	148%

NOTE: Police Cost increased \$14,000 from 2023 to 2024

Bylaw Enforcement expenses include Peace Officer & Cybrus contract, animal control, and security camera costs

Current vs Future Operating Budget: Public Works

Department	2023 Budget	2024 Proposed Budget	Variance (%)
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Public Works

Revenue	\$0.00	\$0.00	
Expense	\$205,578.55	\$178,543.37	87%
Net	\$205,578.55	\$178,543.37	87%

Streets

Revenue	\$0.00	\$0.00	
Expense	\$273,000.00	\$255,000.00	93%
Net	\$273,000.00	\$255,000.00	93%

Current vs Future Year Operating Budget: Utilities

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>Water</u>			
Revenue	-\$338,700.00	-\$344,700.00	102%
Expense	\$384,615.20	\$316,245.56	82%
Net	\$45,915.20	-\$28,454.44	-62%
<u>Sewer</u>			
Revenue	-\$240,000.00	-\$227,900.00	95%
Expense	\$266,411.45	\$171,050.07	64%
Net	\$26,411.45	-\$56,849.93	-215%
<u>Garbage</u>			
Revenue	-\$154,400.00	-\$154,400.00	100%
Expense	\$148,370.00	\$143,375.00	97%
Net	-\$6,030.00	-\$11,025.00	183%

NOTE: Sewer expense in 2023 had \$89,545 budgeted for reserves. 2024 we will be spending on capital within the year, so we are not anticipating a year end reserve transfer will be possible/necessary.

Current vs Future Year Operating Budget: Community Services

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>FCSS</u>			
Revenue	-\$23,700.00	-\$23,700.00	100%
Expense	\$29,600.00	\$29,600.00	100%
Net	\$5,900.00	\$5,900.00	100%
<u>Cemetery</u>			
Revenue	-\$6,700.00	-\$6,700.00	100%
Expense	\$15,620.00	\$15,620.00	100%
Net	\$8,920.00	\$8,920.00	100%
<u>Planning</u>			
Revenue	-\$1,000.00	-\$1,000.00	100%
Expense	\$13,000.00	\$7,000.00	54%
Net	\$12,000.00	\$6,000.00	50%
<u>Economic Development</u>			
Revenue	-\$16,500.00	-\$17,000.00	103%
Expense	\$78,658.00	\$80,571.89	102%
Net	\$62,158.00	\$63,571.89	102%

NOTE: Economic Development includes Railway House Revenues & Expenses

Planning expense decrease due to completion of MDP & IDP reviews

Current vs Future Year Operating Budget: Recreation & Culture

Department	2023 Budget	2024 Proposed Budget	Variance (%)
<u>Recreation</u>			
Revenue	-\$1,418.00	-\$1,475.00	104%
Expense	\$4,500.00	\$4,000.00	89%
Net	\$3,082.00	\$2,525.00	82%
<u>Arena</u>			
Revenue	-\$36,466.00	-\$36,466.00	100%
Expense	\$52,650.00	\$53,500.00	102%
Net	\$16,184.00	\$17,034.00	105%
<u>Campground</u>			
Revenue	-\$22,000.00	-\$20,000.00	91%
Expense	\$30,300.00	\$27,700.00	91%
Net	\$8,300.00	\$7,700.00	93%
<u>Parks</u>			
Revenue	\$0.00	\$0.00	
Expense	\$177,230.00	\$166,430.00	94%
Net	\$177,230.00	\$166,430.00	94%
<u>Nature Trail</u>			
Revenue	\$0.00	\$0.00	
Expense	\$30,790.00	\$25,790.00	84%
Net	\$30,790.00	\$25,790.00	84%
<u>Community Hall</u>			
Revenue	\$0.00	\$0.00	
Expense	\$10,000.00	\$10,300.00	103%
Net	\$10,000.00	\$10,300.00	103%
<u>Library</u>			
Revenue	\$0.00	\$0.00	
Expense	\$21,508.00	\$22,163.00	103%
Net	\$21,508.00	\$22,163.00	103%

NOTE: Parks Expenses includes \$100,000 for Alix Lake Improvement Project

2024 Draft Operating Budget		2024 Budget	2025 Draft	2026 Draft	2027 Draft
GENERAL REVENUE					
1-00-00-00-110	Gen - Residential Taxes	(670,523.55)	(670,523.55)	(670,523.55)	(670,523.55)
1-00-00-00-112	Gen - Non-Residential Taxes	(284,046.33)	(284,046.33)	(284,046.33)	(284,046.33)
1-00-00-00-113	Gen - Machinery & Equipmen	(542,649.92)	(542,649.92)	(542,649.92)	(542,649.92)
1-00-00-00-120	Gen - AB School Foundation	(147,781.47)	(147,781.47)	(147,781.47)	(147,781.47)
1-00-00-00-130	Gen - AB School Fdn Taxes N	(61,623.37)	(61,623.37)	(61,623.37)	(61,623.37)
1-00-00-00-140	Gen - Seniors Requisition	(7,592.59)	(7,592.59)	(7,592.59)	(7,592.59)
1-00-00-00-150	Gen - DIP Requisition	(113.30)	(113.30)	(113.30)	(113.30)
1-00-00-00-190	Gen - Linear	(24,593.66)	(24,593.66)	(24,593.66)	(24,593.66)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu	(1,778.95)	(1,778.95)	(1,778.95)	(1,778.95)
1-00-00-00-510	Gen - Penalties and Cost Tax	(26,000.00)	(26,000.00)	(26,000.00)	(26,000.00)
1-00-00-00-511	Gen - Penalties and Costs Ut	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(16,500.00)	(16,500.00)	(16,500.00)	(16,500.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
1-00-00-00-550	Gen - Investment Income	(50,000.00)	(50,000.00)	(50,000.00)	(50,000.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets				
1-00-00-00-990	Gen - Misc. Revenue	(300.00)	(300.00)	(300.00)	(300.00)
		(1,938,503.14)	(1,938,503.14)	(1,938,503.14)	(1,938,503.14)
GENERAL EXPENSE					
2-00-00-00-700	Gen - Alberta School Requisit	209,404.84	209,404.84	209,404.84	209,404.84
2-00-00-00-701	Gen - Lacombe Foundation R	7,592.59	7,592.59	7,592.59	7,592.59
2-00-00-00-702	Gen - Ambulance Requisition	-	-	-	-
2-00-00-00-704	Gen - DIP Requisition	113.30	113.30	113.30	113.30
		217,110.73	217,110.73	217,110.73	217,110.73
COUNCIL REVENUE					
1-11-00-00-990	Legislative - General Revenue	(680.00)	(680.00)	(680.00)	(680.00)
		(680.00)	(680.00)	(680.00)	(680.00)
COUNCIL EXP					
2-11-00-00-150	Legislative - Council Fees (CR	1,700.00	1,700.00	1,700.00	1,700.00
2-11-00-00-210	Legislative - Travel & Subsis	-	-	-	-
2-11-00-00-211	Legislative - Training & Regis	200.00	200.00	200.00	200.00
2-11-00-00-231	Legislative - Legal Fees	-	-	-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	-	1,000.00	-	-
2-11-00-00-295	Legislative - Council Recognit	-	-	-	-
2-11-00-00-590	Legislative - General Council	1,000.00	1,000.00	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	8,500.00	8,500.00	8,500.00	8,500.00
2-11-11-00-210	Leg - Fehr Travel & Subsis	1,500.00	1,500.00	1,500.00	1,500.00
2-11-11-00-211	Leg - Fehr Training & Registra	1,000.00	1,000.00	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen T. Council Fee	6,800.00	6,800.00	6,800.00	6,800.00
2-11-15-00-210	Leg - Besuijen T. Travel & Su	1,200.00	1,200.00	1,200.00	1,200.00
2-11-15-00-211	Leg - Besuijen T. Training & F	1,000.00	1,000.00	1,000.00	1,000.00
2-11-16-00-150	Leg - Gilliat Council Fees	6,800.00	6,800.00	6,800.00	6,800.00
2-11-16-00-210	Leg - Gilliat Travel & Subsis	1,500.00	1,500.00	1,500.00	1,500.00
2-11-16-00-211	Leg - Gilliat Training & Regist	1,000.00	1,000.00	1,000.00	1,000.00
2-11-19-00-150	Leg - Besuijen J. Council Fee	6,800.00	6,800.00	6,800.00	6,800.00
2-11-19-00-210	Leg - Besuijen J. Travel & Su	1,000.00	1,000.00	1,000.00	1,000.00
2-11-19-00-211	Leg - Besuijen J. Training & F	1,000.00	1,000.00	1,000.00	1,000.00
2-11-18-00-150	Leg - Cole Council Fees	5,500.00	5,500.00	5,500.00	5,500.00
2-11-18-00-210	Leg - Cole Travel & Subsis	500.00	500.00	500.00	500.00
2-11-18-00-211	Leg - Cole Training & Registra	700.00	700.00	700.00	700.00
		48,400.00	49,400.00	48,400.00	48,400.00
ADMIN REV					
1-12-00-00-490	Admin - Office Services	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-12-00-00-520	Admin - Business Licenses	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other				
1-12-00-00-564	Admin - Rental Revenue	-	-	-	-
1-12-00-00-840	Admin - Provincial Gov Grants				
1-12-00-00-841	Admin - Mun. Sustain Grant	-	-	-	-
1-12-00-00-920	Admin - Transfer From Reserve				
1-12-00-00-990	Admin - General Revenue	-	-	-	-
		(4,500.00)	(4,500.00)	(4,500.00)	(4,500.00)

2024 Draft Operating Budget		2024 Budget	2025 Draft	2026 Draft	2027 Draft
ADMIN EXP					
2-12-00-00-110	Admin - Salaries	234,600.00	234,600.00	234,600.00	234,600.00
2-12-00-00-130	Admin - Benefits	68,400.00	68,400.00	68,400.00	68,400.00
2-12-00-00-210	Admin - Travel & Subsistence	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-211	Admin - Training & Registratio	2,000.00	2,000.00	2,000.00	2,000.00
2-12-00-00-214	Admin - Land Charges	-	-	-	-
2-12-00-00-215	Admin - Freight & Postage	8,000.00	8,500.00	8,500.00	9,000.00
2-12-00-00-220	Admin - Advertising	2,500.00	2,500.00	2,500.00	2,500.00
2-12-00-00-221	Admin - Promotion	5,000.00	5,000.00	5,000.00	5,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund				
2-12-00-00-224	Admin - Memberships & Licen	2,100.00	2,100.00	2,100.00	2,100.00
2-12-00-00-226	Admin - TCA Expenses				
2-12-00-00-230	Admin - Professional Fees	20,000.00	20,000.00	20,000.00	20,000.00
2-12-00-00-232	Admin - Audit Contract	19,500.00	19,500.00	19,500.00	19,500.00
2-12-00-00-233	Admin - Assessment Costs	15,100.00	15,100.00	15,100.00	15,100.00
2-12-00-00-250	Admin - Contracted Repairs &	3,500.00	3,500.00	3,500.00	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room				
2-12-00-00-263	Admin - Equipment Rental	800.00	800.00	800.00	800.00
2-12-00-00-270	Admin - Insurance	5,900.00	5,900.00	5,900.00	5,900.00
2-12-00-00-290	Admin - General	200.00	200.00	200.00	200.00
2-12-00-00-295	Admin - Employee Recognitio	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00	7,000.00	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services &	20,000.00	20,000.00	20,000.00	20,000.00
2-12-00-00-514	Admin - Consumable Supplies	800.00	800.00	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies				
2-12-00-00-530	Admin - Construcion/Maintenance				
2-12-00-00-540	Admin - Utilities	12,000.00	12,000.00	12,000.00	12,000.00
2-12-00-00-541	Admin - Telephone	7,020.00	7,020.00	7,020.00	7,020.00
2-12-00-00-542	Admin - Security System	550.00	550.00	550.00	550.00
2-12-00-00-761	Admin - Transfer to Op Res	-	-	-	-
2-12-00-00-810	Admin - Bank Charges	200.00	200.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense				
2-12-00-00-920	Admin - Uncollectable Accour	-	-	-	-
2-12-00-00-990	Admin - Other Expenses				
		438,170.00	438,670.00	438,670.00	439,170.00
FIRE& DISASTER SERV REV					
1-23-00-00-490	Fire - County Reimbursement	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
1-23-00-00-920	Fire - Transfer from Reserves				
1-23-00-00-940	Fire - Transfer from Capital				
1-23-08-00-490	Fire - County Reimburse - Fir	(800.00)	(800.00)	(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves				
1-23-08-00-990	Fire - 1st Response - Other Revenues				
1-24-00-00-490	Dist - General Revenue	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
1-24-00-00-840	Dist - Provincial Revenue	-	-	-	-
		(23,300.00)	(23,300.00)	(23,300.00)	(23,300.00)
FIRE & DISASTER SERV EXP					
2-23-00-00-210	Fire - Travel & Subsistence				
2-23-00-00-211	Fire - Training & Registratoin	3,000.00	3,000.00	3,000.00	3,000.00
2-23-00-00-224	Fire - Memberships (Regional	7,000.00	7,000.00	7,000.00	7,000.00
2-23-00-00-230	Fire - Professional/Engineering	2,200.00	2,200.00	2,200.00	2,200.00
2-23-00-00-250	Fire - Equipment Repair & Ma	5,600.00	5,600.00	5,600.00	5,600.00
2-23-00-00-270	Fire - Insurance	7,800.00	7,800.00	7,800.00	7,800.00
2-23-00-00-514	Fire - Consumable Supplies	150.00	150.00	150.00	150.00
2-23-00-00-520	Fire - Equipment Parts & Sup	9,500.00	9,500.00	9,500.00	9,500.00
2-23-00-00-521	Fire - Fuel & Oil				
2-23-00-00-530	Fire - Construction & Mainten	-	-	-	-
2-23-00-00-540	Fire - Utilities	12,000.00	12,000.00	12,000.00	12,000.00
2-23-00-00-541	Fire - Telephones	2,500.00	2,500.00	2,500.00	2,500.00
2-23-00-00-764	Fire - Transfer to Reserves	15,000.00	15,000.00	15,000.00	15,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	4,000.00	4,000.00	4,000.00	4,000.00
2-23-08-00-210	Fire FR - Travel & Subsistence				

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2-23-08-00-211	Fire FR - Training & Registration				
2-23-08-00-270	Fire FR - Insurance	550.00	550.00	550.00	550.00
2-23-08-00-514	Fire FR - Consumable Supplies				
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,500.00	1,500.00	1,500.00	1,500.00
2-23-08-00-541	Fire FR - Telephone	1,050.00	1,050.00	1,050.00	1,050.00
2-23-08-00-770	Fire FR - Honorarium	6,000.00	6,000.00	6,000.00	6,000.00
2-24-00-00-210	Disaster - Travel & Subsistence	800.00	800.00	800.00	800.00
2-24-00-00-211	Disaster - Training & Registration	7,000.00	7,000.00	7,000.00	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	-	-	-	-
2-24-00-00-265	Disaster - Building Lease	-	-	-	-
2-24-00-00-270	Disaster - Insurance	-	-	-	-
2-24-00-00-510	Disaster - Office Supplies	700.00	700.00	700.00	700.00
2-24-00-00-520	Disaster - Office Equipment	500.00	500.00	500.00	500.00
2-24-00-00-530	Disaster - Equipment Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-540	Disaster - Utilities	-	-	-	-
2-24-00-00-541	Disaster - Telephone	1,000.00	1,000.00	1,000.00	1,000.00
2-24-00-00-550	Disaster - COVID 19	-	-	-	-
2-24-00-00-762	Disaster - Contributed to Capital				
2-24-00-00-770	Disaster - Director Remuneration	-	-	-	-
2-24-00-00-831	Disaster - Debenture Interest	-	-	-	-
2-24-00-00-832	Disaster - Debenture Principal				
		89,350.00	89,350.00	89,350.00	89,350.00
BYLAW REVENUES					
1-26-00-00-520	Bylaw - Dog Licenses	(1,600.00)	(1,600.00)	(1,600.00)	(1,600.00)
1-26-00-00-530	Bylaw - Fine Revenue	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
1-26-00-00-531	Bylaw - Provincial Fines	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
		(8,600.00)	(8,600.00)	(8,600.00)	(8,600.00)
BYLAW EXPENSES					
2-26-00-00-230	Bylaw - Enhanced Policing	-	-	-	-
2-26-00-00-231	Bylaw - County Peace Officers	35,000.00	35,000.00	35,000.00	35,000.00
2-26-00-00-250	Bylaw - Contracted Services	40,000.00	40,000.00	40,000.00	40,000.00
2-26-00-00-270	Bylaw - Insurance	210.00	210.00	210.00	210.00
2-26-00-00-510	Bylaw - General	8,000.00	8,000.00	8,000.00	8,000.00
2-26-00-00-770	Bylaw - Police Cost Funding	45,000.00	45,000.00	45,000.00	45,000.00
		128,210.00	128,210.00	128,210.00	128,210.00
PW REVENUES					
1-31-00-00-490	Public Works - General Revenue				
1-31-00-00-590	Public Works - Debenture				
1-31-00-00-840	Public Works - STEP Grant				
1-31-00-00-920	Public Works - Transfer from Reserve				
1-31-00-00-940	Public Works - Transfer from Capital				
1-31-00-00-120	Public Works - Salaries (STEP Grant)				
PW EXPENSES					
2-31-00-00-110	Pub Works - Salaries	60,000.00	60,000.00	60,000.00	60,000.00
2-31-00-00-130	Pub Works - Benefits	13,400.00	13,400.00	13,400.00	13,400.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00	500.00	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration	2,000.00	2,000.00	2,000.00	2,000.00
2-31-00-00-215	Pub Works - Freight	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-220	Pub Works - Advertising				
2-31-00-00-224	Pub Works - Memberships & Licenses				
2-31-00-00-230	Pub Works - Professional Fees	5,000.00	5,000.00	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs	7,400.00	7,400.00	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental				
2-31-00-00-270	Pub Works - Insurance	11,000.00	11,000.00	11,000.00	11,000.00
2-31-00-00-510	Pub Works - Office Supplies				
2-31-00-00-513	Pub Works - Tools	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies				
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00	18,000.00	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	19,000.00	19,000.00	19,000.00	19,000.00

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2-31-00-00-530	Pub Works - Construction & Maintenance	-	-	-	-
2-31-00-00-540	Pub Works - Utilities	13,200.00	13,200.00	13,200.00	13,200.00
2-31-00-00-541	Pub Works - Telephone	11,000.00	11,000.00	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	540.00	540.00	540.00	540.00
2-31-00-00-762	Pub Works - Transfer to Capital				
2-31-00-00-764	Pub Works - Transfer to Reserves				
2-31-00-00-831	Pub Works - Debenture Interest	15,503.37	13,482.70	11,372.74	9,169.54
2-31-00-00-832	Pub Works - Debenture Principal				
2-31-00-00-900	Pub Works - Amortization Expense				
		178,543.37	176,522.70	174,412.74	172,209.54
ROADS & STREETS REVENUES					
1-32-00-00-490	Streets - General Revenue	-	-	-	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset				
1-32-00-00-920	Streets - Transfer from Reserve				
1-32-00-00-940	Streets - Transfer from Capital				
		-	-	-	-
ROADS & STREETS EXPENSES					
2-32-00-00-110	Streets - Salaries	73,500.00	73,500.00	73,500.00	73,500.00
2-32-00-00-130	Streets - Benefits	15,400.00	15,400.00	15,400.00	15,400.00
2-32-00-00-210	Streets - Travel & Subsistence				
2-32-00-00-211	Streets - Training				
2-32-00-00-215	Streets - Freight				
2-32-00-00-230	Streets - Professional Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-250	Streets - Contracted Repairs	60,000.00	60,000.00	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	7,600.00	7,600.00	7,600.00	7,600.00
2-32-00-00-252	Streets - Snow Removal	30,000.00	30,000.00	30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	-	-	-	-
2-32-00-00-270	Streets - Insurance	5,400.00	5,400.00	5,400.00	5,400.00
2-32-00-00-290	Streets - General Expenses				
2-32-00-00-516	Streets - Signs	1,000.00	1,000.00	1,000.00	1,000.00
2-32-00-00-520	Streets - Equip Parts, Supplies	5,000.00	5,000.00	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil				
2-32-00-00-530	Streets - Construction & Maintenance	-	-	-	-
2-32-00-00-531	Streets - Chemicals	-	-	-	-
2-32-00-00-534	Streets - Sand & Gravel	2,000.00	2,000.00	2,000.00	2,000.00
2-32-00-00-535	Streets - Dust Control	2,000.00	2,000.00	2,000.00	2,000.00
2-32-00-00-540	Streets - Utilities	51,600.00	51,600.00	51,600.00	51,600.00
2-32-00-00-762	Streets - Transfer to Capital				
2-32-00-00-764	Streets - Transfer to Reserves			40,000.00	
2-32-00-00-900	Streets - Amortization Expense				
		255,000.00	255,000.00	295,000.00	255,000.00
WATER REV					
1-37-00-00-490	Storm Sewer - General Revenue				
1-41-00-00-400	Water - Utility Charges	(154,000.00)	(154,000.00)	(154,000.00)	(154,000.00)
1-41-00-00-401	Water - Bulk Water	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(183,700.00)	(183,700.00)	(183,700.00)	(183,700.00)
1-41-00-00-403	Water - Toilet Rebates				
1-41-00-00-490	Water - General Revenue	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate				
1-41-00-00-920	Water - Transfer from Reserve				
		(344,700.00)	(344,700.00)	(344,700.00)	(344,700.00)
WATER EXP					
2-41-00-00-110	Water - Salaries	38,400.00	38,400.00	38,400.00	38,400.00
2-41-00-00-130	Water - Benefits	12,850.00	12,850.00	12,850.00	12,850.00
2-41-00-00-210	Water - Travel & Subsistence	500.00	500.00	500.00	500.00
2-41-00-00-211	Water - Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-41-00-00-215	Water - Freight				
2-41-00-00-217	Water - Educational Materials				
2-41-00-00-230	Water - Professional Fees				

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2-41-00-00-250	Water - Repairs, Maint & Equ	20,000.00	20,000.00	20,000.00	20,000.00
2-41-00-00-251	Water - Water Main Breaks				
2-41-00-00-263	Water - Equipment Rental				
2-41-00-00-270	Water - Insurance	7,100.00	7,100.00	7,100.00	7,100.00
2-41-00-00-290	Water - General Expenses				
2-41-00-00-510	Water - Office Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-41-00-00-513	Water - Tools				
2-41-00-00-520	Water - Equip Parts & Supplie	12,000.00	12,000.00	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil				
2-41-00-00-530	Water - Construction/Maintenance				
2-41-00-00-531	Water - Chemicals	1,750.00	1,750.00	1,750.00	1,750.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	27,500.00	27,500.00	27,500.00	27,500.00
2-41-00-00-541	Water - Telephone				
2-41-00-00-543	Water - River Water	175,000.00	175,000.00	175,000.00	175,000.00
2-41-00-00-762	Water - Transfer to Capital				
2-41-00-00-764	Water - Transfer to Res	-	-	-	-
2-41-00-00-831	Water - Debenture Interest	12,845.56	11,900.69	10,929.87	9,932.39
2-41-00-00-832	Water - Debenture Principal				
2-41-03-00-251	Water - Maintenance Bulk Water Station				
2-41-03-00-530	Water - Construct/Main Distribution				
2-41-04-00-543	Water - Bulk Water Usage	3,800.00	3,800.00	3,800.00	3,800.00
		316,245.56	315,300.69	314,329.87	313,332.39

SEWER REV					
1-42-00-00-400	Sewer - Utility Charges	(97,000.00)	(97,000.00)	(97,000.00)	(97,000.00)
1-42-00-00-402	Sewer - Flate Rate	(128,400.00)	(128,400.00)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
1-42-00-00-920	Sewer - Transfers frm Reserves				
		(227,900.00)	(227,900.00)	(227,900.00)	(227,900.00)
SEWER EXP					
2-42-00-00-110	Sewer - Salaries	31,800.00	31,800.00	31,800.00	31,800.00
2-42-00-00-130	Sewer - Benefits	7,900.00	7,900.00	7,900.00	7,900.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00	500.00
2-42-00-00-211	Sewer - Training & Registratio	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-215	Sewer - Freight				
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair &	48,000.00	48,000.00	48,000.00	48,000.00
2-42-00-00-251	Sewer - Lab Testing	12,000.00	12,000.00	12,000.00	12,000.00
2-42-00-00-263	Sewer - Equipment Rental				
2-42-00-00-270	Sewer - Insurance	6,300.00	6,300.00	6,300.00	6,300.00
2-42-00-00-510	Sewer - Office Supplies				
2-42-00-00-520	Sewer - Equip Parts & Supplie	3,000.00	3,000.00	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-	-
2-42-00-00-530	Sewer - Construction & Maint	-	-	-	-
2-42-00-00-531	Sewer - Chemicals	7,500.00	7,500.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	33,000.00	33,000.00	33,000.00	33,000.00
2-42-00-00-541	Sewer - Telephone	2,850.00	2,850.00	2,850.00	2,850.00
2-42-00-00-762	Sewer - Transfer to Capital				
2-42-00-00-764	Sewer - Transfer to Reserves	-	183,157.57	271,157.58	293,857.58
2-42-00-00-821	Sewer - Debenture Interest				
2-42-00-00-822	Sewer - Debenture Principal				
2-42-00-00-831	Sewer - Debenture Interest	16,200.07	14,573.95	12,885.07	11,130.94
2-42-00-00-832	Sewer - Debenture Principal				
2-42-00-00-900	Sewer - Amortization Expense				
		171,050.07	352,581.52	438,892.65	459,838.52
GARBAGE REV					
1-43-00-00-400	Garbage - Utility Charge	(122,000.00)	(122,000.00)	(122,000.00)	(122,000.00)
1-43-00-00-401	Garbage - Recycle Fees	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund	-	-	-	-
1-43-00-00-920	Garbage - Transfer frm Reserves				

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		(154,400.00)	(154,400.00)	(154,400.00)	(154,400.00)
GARBAGE EXP					
2-43-00-00-110	Garbage - Salaries	19,800.00	19,800.00	19,800.00	19,800.00
2-43-00-00-130	Garbage - Benefits	4,900.00	4,900.00	4,900.00	4,900.00
2-43-00-00-215	Garbage - Freight				
2-43-00-00-230	Garbage - Professional Fees				
2-43-00-00-250	Garbage - Contracted Repairs	30,250.00	30,250.00	30,250.00	30,250.00
2-43-00-00-251	Garbage - Contracted Recycli	30,000.00	30,000.00	30,000.00	30,000.00
2-43-00-00-263	Garbage - Equipment Rental				
2-43-00-00-270	Garbage - Insurance	850.00	850.00	850.00	850.00
2-43-00-00-290	Garbage - General Expenses				
2-43-00-00-350	Garbage - Regional Land Fill	54,275.00	54,275.00	54,275.00	54,275.00
2-43-00-00-510	Garbage - Office Supplies	500.00	500.00	500.00	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies				
2-43-00-00-521	Garbage - Fuel & Oil				
2-43-00-00-530	Garbage - Construction & Maintenance				
2-43-00-00-531	Garbage - Compost	2,800.00	2,800.00	2,800.00	2,800.00
2-43-00-00-540	Garbage - Utilities				
2-43-00-00-762	Garbage - Transfer to Capital				
2-43-00-00-764	Garbage - Transfer to Reserves				
		143,375.00	143,375.00	143,375.00	143,375.00
FCSS REV					
1-51-00-00-490	FCSS - General Revenue				
1-51-00-00-840	FCSS - Conditional Grant	(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding				
		(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
FCSS EXP					
2-51-00-00-770	FCSS - Transfer to Other Org	29,600.00	29,600.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	-	-	-	-
2-51-00-00-832	FCSS - Debenture Principal	-	-	-	-
		29,600.00	29,600.00	29,600.00	29,600.00
CEMETERY REV					
1-56-00-00-400	Cemetery - Plot Sales	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
1-56-00-00-410	Cemetery - Open & Close Ch	(500.00)	(500.00)	(500.00)	(500.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)	(200.00)	(200.00)	(200.00)
1-56-00-00-800	Cemetery - County of Lacomt	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations				
		(6,700.00)	(6,700.00)	(6,700.00)	(6,700.00)
CEMETERY EXP					
2-56-00-00-250	Cemetery - Contracted Repair	14,000.00	14,000.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	120.00	120.00	120.00	120.00
2-56-00-00-290	Cemetery - General Expenses	500.00	500.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil				
2-56-00-00-530	Cemetery - Construction & Ma	1,000.00	1,000.00	1,000.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital				
2-56-00-00-764	Cemetery - Transfer to Reserves		15,000.00		
		15,620.00	30,620.00	15,620.00	15,620.00
MUNI PLAN & DEVELOP REVENUES					
1-61-00-00-490	Dev - General Revenue				
1-61-00-00-520	Dev - Development & Building	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves				
1-62-00-00-551	Eco Dev - Lease Revenue (B)	(17,000.00)	(17,000.00)	(17,000.00)	(17,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery				
		(18,000.00)	(18,000.00)	(18,000.00)	(18,000.00)
MUNI PLAN & DEVELOP EXPENSE					
2-61-00-00-220	Planning - Advertising	-	-	-	-
2-61-00-00-224	Planning - Memberships	1,500.00	1,500.00	1,500.00	1,500.00
2-61-00-00-230	Planning - Professional Fees	5,000.00	5,000.00	5,000.00	5,000.00

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2-61-00-00-231	Planning - Permit Fees				
2-61-00-00-290	Planning - General Goods & S	500.00	500.00	500.00	500.00
2-62-00-00-210	Eco Dev - Travel & Substien	-	-	-	-
2-62-00-00-211	Eco Dev - Training & Registra	-	-	-	-
2-62-00-00-220	Eco Dev - Advertising	1,000.00	1,000.00	1,000.00	1,000.00
2-62-00-00-250	Eco Dev - Repair & Maint	5,000.00	5,000.00	5,000.00	5,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-	-	-	-
2-62-00-00-270	Eco Dev - Insurance	3,200.00	3,200.00	3,200.00	3,200.00
2-62-00-00-290	Eco Dev - General Expenses	2,500.00	2,500.00	2,500.00	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-	-	-	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-	-	-	-
2-62-00-00-514	Eco Dev - Consumable Supplies				
2-62-00-00-520	Eco Dev - Office Equipment	-	-	-	-
2-62-00-00-540	Eco Dev - Utilities - Lease Ba	29,500.00	29,500.00	29,500.00	29,500.00
2-62-00-00-541	Eco Dev - Telephone	1,800.00	1,800.00	1,800.00	1,800.00
2-62-00-00-831	Railway House - Debenture In	37,571.89	36,552.06	35,497.38	34,406.63
2-62-00-00-832	Railway House - Debenture Principal				
2-66-00-00-230	Land Dev - Subdivision Profes	-	-	-	-
		87,571.89	86,552.06	85,497.38	84,406.63
RECREATION REVENUES					
1-72-01-00-490	Rec - General Revenue	-	-	-	-
1-72-01-00-800	Rec - Lacombe County (Skate	(1,475.00)	(1,475.00)	(1,475.00)	(1,475.00)
1-72-01-00-840	Rec - Provincial Grants	-	-	-	-
1-72-01-00-990	Rec - Community Donations	-	-	-	-
		(1,475.00)	(1,475.00)	(1,475.00)	(1,475.00)
RECREATION EXPENSES					
2-72-01-00-210	Rec - Travel & Subsistence	-	-	-	-
2-72-01-00-211	Rec - Training & Registration	-	-	-	-
2-72-01-00-220	Rec - Advertising	-	-	-	-
2-72-01-00-240	Rec - Events	-	-	-	-
2-72-01-00-250	Rec - Repair & Maintenance	-	-	-	-
2-72-01-00-265	Rec - Building Rental	-	-	-	-
2-72-01-00-270	Rec - Insurance	-	-	-	-
2-72-01-00-414	Rec - Summer Camps	-	-	-	-
2-72-01-00-450	Rec - Youth Center	-	-	-	-
2-72-01-00-510	Rec - Office Supplies & Comp	-	-	-	-
2-72-01-00-511	Rec - Supplies	-	-	-	-
2-72-01-00-530	Rec - Construction & Mainten	-	-	-	-
2-72-01-00-540	Rec - Utilities	-	-	-	-
2-72-01-00-541	Rec - Telephone	-	-	-	-
2-72-01-00-771	Rec - Transfer to Other Organ	4,000.00	4,000.00	4,000.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest	-	-	-	-
2-72-01-00-832	Rec - Debenture Principal	-	-	-	-
		4,000.00	4,000.00	4,000.00	4,000.00
ARENA REV					
1-72-02-00-401	Arena - General Revenue				
1-72-02-00-841	Arena - MSI Grant	(36,466.00)	(36,466.00)	(36,466.00)	(36,466.00)
1-72-02-00-920	Arena - Transfer from Reserves				
		(36,466.00)	(36,466.00)	(36,466.00)	(36,466.00)
ARENA EXP					
2-72-02-00-230	Arena - Professional Fees				
2-72-02-00-250	Arena - Contract Repairs & M	1,100.00	1,100.00	1,100.00	1,100.00
2-72-02-00-270	Arena- Insurance	22,000.00	22,000.00	22,000.00	22,000.00
2-72-02-00-290	Arena - General Expenses	-	-	-	-
2-72-02-00-540	Arena - Utilities	-	-	-	-
2-72-02-00-541	Arena - Telephone	-	-	-	-
2-72-02-00-762	Arena - Transfer to Capital	-	-	-	-
2-72-02-00-764	Arena - Transfer to Reserves	-	-	-	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00	30,400.00

2024 Draft Operating Budget		2024 Budget	2025 Draft	2026 Draft	2027 Draft
		53,500.00	53,500.00	53,500.00	53,500.00
CAMPGROUND REV					
1-72-03-01-410	Campground - Fees	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant				
1-72-04-00-110	Trails - General Revenue				
1-72-04-00-920	Trails - Transfers frm Reserves				
		(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
CAMPGROUND EXP					
2-72-03-01-110	Campground - Salaries				
2-72-03-01-130	Campground - Benefits				
2-72-03-01-215	Campground - Freight				
2-72-03-01-220	Campground - Advertising	550.00	550.00	550.00	550.00
2-72-03-01-250	Campground - Contract Repa	18,000.00	18,000.00	18,000.00	18,000.00
2-72-03-01-270	Campground - Insurance & P	1,200.00	1,200.00	1,200.00	1,200.00
2-72-03-01-290	Campground - General Exper	500.00	500.00	500.00	500.00
2-72-03-01-514	Campground - Consumable S	-	-	-	-
2-72-03-01-520	Campground - Equip Parts &	1,000.00	1,000.00	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil				
2-72-03-01-530	Campground - Construc & Maint Materi				
2-72-03-01-531	Campground - Sand & Gravel				
2-72-03-01-536	Campground - Firewood				
2-72-03-01-540	Campground - Utilities	6,000.00	6,000.00	6,000.00	6,000.00
2-72-03-01-541	Campground - Telephone	450.00	450.00	450.00	450.00
		27,700.00	27,700.00	27,700.00	27,700.00
PARKS EXP					
2-72-03-00-110	Parks - Salaries	42,200.00	42,200.00	42,200.00	42,000.00
2-72-03-00-130	Parks - Benefits	9,300.00	9,300.00	9,300.00	9,300.00
2-72-03-00-215	Parks - Freight				
2-72-03-00-250	Parks - Contracted Repairs &	7,500.00	7,500.00	7,500.00	7,500.00
2-72-03-00-263	Parks - Equipment Rental				
2-72-03-00-270	Parks - Insurance	430.00	430.00	430.00	430.00
2-72-03-00-290	Parks - General Expenses	4,000.00	4,000.00	4,000.00	4,000.00
2-72-03-00-520	Parks - Equipment Parts & Su	3,000.00	3,000.00	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil				
2-72-03-00-530	Parks - Construction & Maint Material				
2-72-03-00-532	Parks - Lake	100,000.00	100,000.00	-	-
2-72-03-00-761	Parks - Transfer to Reserves		15,000.00	15,000.00	
2-72-03-00-762	Parks - Contributed to Capital				
2-72-03-00-764	Parks - Transfer to Operating Reserv				
2-72-03-00-770	Parks - Transfer to Local Boards				
		166,430.00	181,430.00	81,430.00	66,230.00
TRAIL EXP					
2-72-04-00-110	Trail - Salaries	19,800.00	19,800.00	19,800.00	19,800.00
2-72-04-00-130	Trail - Benefits	4,900.00	4,900.00	4,900.00	4,900.00
2-72-04-00-270	Trail - Insurance	90.00	90.00	90.00	90.00
2-72-04-00-521	Trail - Fuel & Oil				
2-72-04-00-530	Trail - Construction & Maint M	1,000.00	1,000.00	1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards				
		25,790.00	25,790.00	25,790.00	25,790.00
HALL REVENUE					
1-74-04-00-590	Community Hall - General Revenue				
HALL EXP					
2-74-04-00-250	Community Hall - Repairs & M	500.00	500.00	500.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning				
2-74-04-00-270	Community Hall - Insurance	3,800.00	3,800.00	3,800.00	3,800.00
2-74-04-00-762	Community Hall - Transfer to Capital				
2-74-04-00-764	Community Hall - Transfer to Reserve				
2-74-04-00-770	Community Hall - Trnsf to Loc	6,000.00	6,000.00	6,000.00	6,000.00

2024 Draft Operating Budget		2024 Budget	2025 Draft	2026 Draft	2027 Draft
		10,300.00	10,300.00	10,300.00	10,300.00
LIBRARY REV					
1-74-06-00-500	Library - User Fees	-	-	-	-
1-74-06-00-501	Library - Grants	-	-	-	-
1-74-06-00-502	Library - Provincial Grants	-	-	-	-
1-74-06-00-920	Library - Transfers from Reserves				
1-74-06-00-990	Library - Utility Reimbursement				
		-	-	-	-
LIBRARY EXP					
2-74-06-00-250	Library - Contract Repairs & Maintenance				
2-74-06-00-270	Library - Insurance	3,200.00	3,200.00	3,200.00	3,200.00
2-74-06-00-400	Library - General Expenses	1,000.00	1,000.00	1,000.00	1,000.00
2-74-06-00-530	Library - Construction & Maintenance Mat				
2-74-06-00-540	Library - Utilities	4,500.00	4,500.00	4,500.00	4,500.00
2-74-06-00-764	Library - Transfer to Reserves				
2-74-06-00-765	Library - PRL Requisition	7,665.00	7,665.00	7,665.00	7,665.00
2-74-06-00-770	Library - Transfer to Local Bo	5,798.00	5,798.00	5,798.00	5,798.00
		22,163.00	22,163.00	22,163.00	22,163.00
Total Revenue		(2,808,924.14)	(2,808,924.14)	(2,808,924.14)	(2,808,924.14)
Total Expenses		2,428,129.62	2,637,175.70	2,643,351.37	2,605,305.81
Variance		(380,794.52)	(171,748.44)	(165,572.77)	(203,618.33)

Debenture Principal Payments

PW Principal	45,870.62	47,891.29	50,001.24	52,204.44
Water Principal	34,421.48	35,366.35	36,337.17	37,334.65
Sewer Principal	44,014.42	45,640.54	47,329.42	49,083.55
Eco. Development (Railway H	29,830.43	30,850.26	31,904.94	32,995.69
Lagoon Rehab (funded by tax	226,657.57			
Cemetery Ribbons (funded by	-	12,000.00		
Digital Sign replacement (funded by taxes)				22,000.00
Office Phone system replacement (funded by taxes)				10,000.00
	380,794.52	171,748.44	165,572.77	203,618.33
Total Surplus/Deficit	(0.00)	(0.00)	(0.00)	(0.00)
Accumulated Surplus from 2022 Financial Statements	10,820,378.00	10,820,378.00	10,820,378.00	10,820,378.00

ALIX MIRROR WELLNESS SUPPORTS SOCIETY

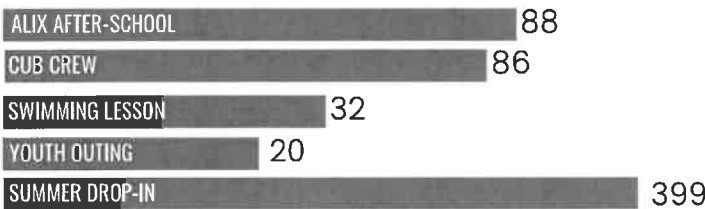


Program Updates for the 3rd Quarter

July, August, September 2023

In-House Programming

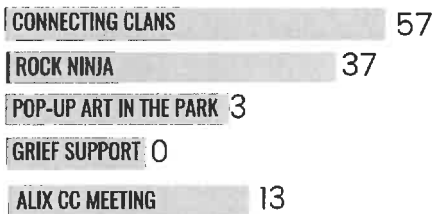
Child & Youth Programs/ Events



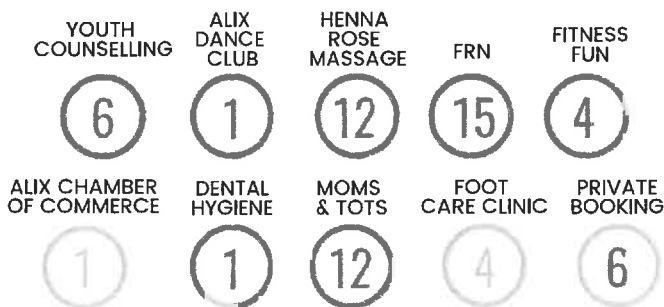
Senior & Adult Programs/ Events



Community & Family Programs/ Events



External Partnerships



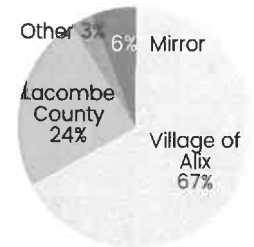
Upcoming

Connecting Clans: November Gnome Event, Adventure Mondays & Fridays, Fitness Fun, Meat Draws, Performances (Electric Sliders), Winter Escapes Online Auction, Fall Giving Campaign, Joy of Giving, 50/50 Raffle, Santa's Anonymous, Coats for Kids and Fill a Fridge.

Core Statistics

Information & Referral

1377 Engagements
1714 Needs Served



Navigation: 20 Individuals

25% Community Referral
75% Walk-in/ Self Referral

Areas Served (# Of Referrals Out)

3 Mental Health
2 Food Bank
61 Form Support
0 Income Support
5 Other

Family Wellness

No programming during July and August while school is off.
Currently recruiting to fill this role.

Meals on Wheels

177

MEALS DELIVERED
8 Clients
6 Volunteers



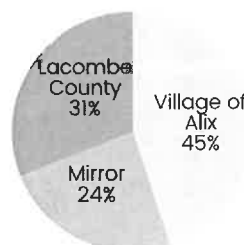
Home Support
2 Clients

ALIX FOOD BANK

Children: 18
Adults: 28
Seniors: 34

45

HOUSEHOLDS



PIC N' PAC VEGGIE PICK-UP

234 Individuals
(15% FB Clients)

RESIDENCE
76% Alix
7% Mirror
17% Lacombe County

QUARTERLY NEWSLETTER

ALIX BRIEFS

by the Alix and Area Community Resource Centre

2023 FALL GIVING CAMPAIGN

Online Facebook Auction for a Cause

Nov 1-8**Winter Escapes**

Are you interested in donating an auction item or a monetary donation towards a package for the auction? We are looking for: Services, Gift Certificates, Experiences. Basically we want to get you out of the house during the coming season! (For example ski passes, sporting events, bowling passes, dinner + movie, etc.)

To be a part of this fundraiser, get in touch by October 25. 403-588-5199



Monday to Thursday
10:00 AM - 4:00 PM
*Closed all statutory
holidays*



Bay 1 & 2
5008 50 Ave, Alix, AB
403-396-3369

THANK YOU FROM ALIX MIRROR WELLNESS SUPPORTS SOCIETY

THANK YOU VOLUNTEERS for working with us at Ponoka Stampede and Big Valley Jamboree this summer. Your efforts helped us raise over \$10,000. **Please know you are so valued!**

HIGHLIGHTS

~We are very fortunate to be able to offer fresh veggies to our community, available weekly at the Centre (on Tuesdays typically). Thank you Pik-N-Pak Produce, for sharing such a wide assortment of produce. This is available to Everyone.

~This fall we are promoting connection and wellness, through sharing our love of puzzles... Stop in to check out the Community Puzzle Exchange selection! Take one and help yourself or bring in your old puzzles... Swap and trade with other puzzle lovers.

~Looking ahead to the New Year, we will be hosting our 3rd annual Health & Wellness Fair, in January 2024. Please get in touch if you have a service or product that you would like to share with Alix & Area. Date TBA. Watch for more details coming soon.



Baby Clinic Update!

Routine child immunizations can be booked monthly. Call Stettler Health Unit directly, to book (403-742-3326). Note: This only applies to children 6 months or older, to book routine immunizations.

Cub Crew: Join us for some parent/ child adventures, for ages 0-6, every Thursday from 1PM-3PM. Registration is not required, but if you can let us know that you plan to attend this will help for planning! frnlacombe@gmail.com

*Family
Resource
Network*

Alix After-School

Some new things are happening at the drop-in program after-school on Tuesday/Wednesday/Thursday. Please note the new time, 3PM-5:30PM, and we will have daily planned activities. The format of this program is still drop-in for ages 8+, no need to register, and the participating in activities is voluntary.

AND

Watch for **pop-up adventures** on Mondays and Fridays. The first event will be on Monday, October 23, 3:30PM-5PM. Haunted House & Pumpkin Carving

For ages 6-13, please register. Please contact Heather to attend: heather.darnell@mcmancentral.ca

We are hiring!

Family Wellness Worker

Assignment: Part-Time position (15 hrs/wk approx) in Alix, AB. Specific details regarding this position can be obtained from: Alix & Area Community Resource Centre
Interested candidates are invited to submit applications to:



Jill Hillman, Executive Director
Alix Mirror Wellness Supports Society
Box 715
Alix, AB T0C 0B0
Fax: (403) 747-2082

Senior Fun Addition: Attend weekly on Thursdays from 1PM-3PM and play BINGO on the 1st & 3rd Thursdays. Coffee & Socialize!

WISE OWLS SENIOR SERVICES

Do you need help getting to appointments or with daily tasks? This program could be for you... Services include friendly visiting, menu planning & preparation, pet care, errand & social assistance, transportation, support liaison and home support. All service assessment interviews are FREE. Book Now!
packages customized to suit your needs



Services Available

- Information & Referral
- Resource Navigation
- Family Wellness
- Alix Food Bank
- Meals on Wheels
- Community Services
- Adult Learning
- Volunteer Services
- Wise Owls

alixmirrorwellness@gmail.com

Follow us on social
@AlixandAreaCommunity
ResourceCentre

www.alixcrc.com

Wellness Services

Henna Rose Massage and Wellness -
Therapeutic Massage, Myofascial Cupping, Prenatal Massage & Reflexology.
Contact 403-505-1324.

Sole Image Rejuvenation-
Reflexology, Indian Head Massage & Kansa Face Massage. Contact 403-352-0788.

Feet Terrific Nursing Foot Care-
Advanced foot care services and treatments. Contact 403-307-0542.

Foot Care by Kaitlin-
Advanced foot care, mobile and clinic foot care services. Contact 587-377-6099.

On the Way Mobile Dental Hygiene -
A wide variety of dental hygiene services. Contact 403-392-1020.

For complete details on all upcoming events and programs visit online, or contact us, 403-396-3369.

Fire Underwriters Survey supports Canada's volunteer firefighters, our first responders

To continue protecting lives and property and ensuring a minimum level of public fire safety in Canada, we strongly invite you to add your voices to this wake-up call initiative of the Canadian Association of Fire Chiefs

71% of firefighters in the Country are part-time, that's more than 90,000 firefighters. This essential profession no longer attracts these valiant workers we desperately need, because of their low pay, if any. It is only their passion that motivates them: **Protecting our communities**. But that's no longer enough in today's inflationary world. Their remuneration often consists of an annual tax credit of \$3,000 when they fight a minimum of 200 hours per year. And when they exceed that threshold, the tax credit decreases!!

Please take a minute to sign this petition proposed by the Canadian Association of Fire Chiefs to the Government of Canada <https://cafc.ca/page/Bill-C310-Petition> to support Bill C-310's amendments to the Income Tax Act to increase the amount of the tax credit from \$3,000 to \$10,000.

Petition in Support of Volunteer Firefighters and Search and Rescue personnel

Advocacy » National Issues for the Fire Service » Petition in Support of Bill C-310



Petition in Support of Bill C-310:
An Act to Amend the Income Tax Act
(Volunteer Firefighting and Search and Rescue Volunteer Tax Credit)

Pétition à l'appui du projet de loi C-310:
Loi modifiant la Loi de l'impôt sur le revenu
(services de pompier volontaire et de volontaire en recherche et sauvetage)

[Click here to view and sign the e-petition](#)

Pour la version en français, veuillez appuyer ici



CANADIAN ASSOCIATION
OF FIRE CHIEFS

ASSOCIATION CANADIENNE
DES CHEFS DE POMPIERS

<https://www.cbc.ca/news/canada/new-brunswick/volunteer-firefighter-shortage-new-brunswick-1.6865721>

<https://globalnews.ca/news/9754788/canada-firefighter-shortage-recruitment/#:~:text=But%20the%20number%20of%20volunteers,census%20report%20for%202022%20showed>

