

Regular Meeting of the Village of Alix Council, to be held on
Wednesday, April 6, 2022 at 6:00 P.M.

AGENDA

1. Call to Order
2. Agenda: Amendments and Adoption
3. Adoption of the Minutes: a) Minutes of Regular Meeting - Wednesday, March 16, 2022 – 6:00 P.M.
4. Delegation: a) Lacombe Regional Tourism – Austin Weaver, Executive Director
5. Bylaws: Moved to 7. a) as per MGA requirements
6. Unfinished Business: a) 2022 – 2025 Operating Budget
7. New Business: a) 2022 Property Tax Bylaw 473/22
8. Financial Reports: a) Bank Reconciliation – February 28, 2022
9. Committee Reports: None
10. Administrative Reports: None
11. Correspondence and Information:
 - a) Police Funding Model (PFM) 2021/22 Cost Breakdown
 - b) The City of Red Deer Emergency Services – Next Generation 9-1-1
 - c) Town of Fox Creek – Increasing Utility Fees
 - d) National Police Federation – Call to Action to the Government of Alberta
 - e) American Public Works Association (APWA) – Alberta Chapter – National Public Works Week
12. Closed Meeting:
 - a) FOIP Section 21 – Intergovernmental Relations – Re: Lagoon
 - b) FOIP Section 27 – Privileged Information – Re: Sewer Repairs
13. Adjournment

VILLAGE OF ALIX
MISSION STATEMENT

Through Village Council policies and leadership, we foster an open, cooperative government, that encourages public participation and ensures levels of services our citizens expect and deserve.

Minutes of the Regular Meeting of the Village of Alix Council, held on Wednesday, March 16, 2022, at 6:00 P.M.

Present: Mayor Rob Fehr, Councillors Tim Besuijen, Janice Besuijen, Edwin Cole and Barbara Gilliat

Also Present: Michelle White, Chief Administrative Officer

Call to Order: Mayor Fehr called the meeting to order at 6:00 P.M.

Amendments/Deletions to Agenda: Mayor Fehr called for amendments to the agenda.

Approval of Agenda:

Resolution #066/22: Moved by Councillor Gilliat that the Village of Alix Council approve the agenda as presented.

CARRIED

Minutes: a) Regular Meeting – March 2, 2022

Resolution #067/22: Moved by Councillor Gilliat that the Minutes of the Regular Meeting of the Village of Alix Council held on Wednesday, March 2, 2022, be accepted as presented.

CARRIED

Delegation: None

Bylaws: None

Unfinished Business: None

New Business: a) COVID Quilt - Request for Decision 22-13

Resolution #068/22: Moved by Councillor T. Besuijen that the Village of Alix Council hereby donates the Community COVID Quilt to the Alix Wagon Wheel Museum for display and/or preservation as they see fit.

CARRIED

b) Heritage Park - Request for Decision 22-14

Resolution #069/22: Moved by Councillor T. Besuijen that the Village of Alix Council hereby approves the request of Alix Mirror Wellness Supports Society for improvements to Heritage Park, and further, that Council directs staff to collaborate with members of the Society regarding conditions of this approval.

CARRIED

c) Railway House Bay 1 & 2 Lease – Request for Decision 22-15

Resolution #070/22: Moved by Councillor Cole that the Village of Alix Council agrees to enter into a lease agreement with Alix Mirror Wellness Supports Society for Bays 1 and 2 of 5008 50th Avenue, Alix, under the same terms and conditions as outlined in the current lease, for the space with Bashaw and District Support Services Association.

CARRIED

d) Canada Community Revitalization Fund – Request for Decision 22-16

Resolution #071/22: Moved by Councillor Gilliat that the Village of Alix Council hereby agrees to enter into an agreement with Her Majesty the Queen in Right of Canada for the purpose of obtaining Canada Community Revitalization Funds.

CARRIED

Financial Reports: None

Committee Reports: a) Lacombe Regional Solid Waste Commission – Councillor Gilliat
b) Parkland Regional Library – Councillor Gilliat

Resolution #072/22: Moved by Councillor T. Besuijen that the Village of Alix Council accept the Committee Reports as presented.

CARRIED

Administrative Reports: a) Chief Administrative Officer Report
b) Cyberus Protection Services

Resolution #073/22: Moved by Councillor T. Besuijen that the Village of Alix Council accept the Administrative Reports as presented.

CARRIED

Correspondence and Information:

- a) Alix and Area Community Resource Centre - Quarterly Newsletter
- b) Minister Ric McIver, Alberta Municipal Affairs – Budget 2022
- c) Mayor Ken Johnston, City of Red Deer – Letter of Thanks

Resolution #074/22: Moved by Councillor J. Besuijen that Correspondence Items (a) through (c) be accepted as information.

CARRIED

Closed Meeting: a) FOIP Section 17 – Personal Privacy Re: Human Resources

Resolution #075/22: Moved by Councillor Gilliat that the Village of Alix Council go into a Closed Meeting at 6:43 P.M. to discuss FOIP Section 17 – Personal Privacy Re: Human Resources.

CARRIED

Resolution #076/22: Moved by Councillor Gilliat that the Village of Alix Council return to the Public Meeting at 6:59 P.M.

CARRIED

Adjournment:

Resolution #077/22: Moved by Councillor J. Besuijen that this Regular Meeting of the Village of Alix Council be adjourned at 7:00 P.M.

CARRIED

Mayor

Chief Administrative Officer




2022 Village
of
Alix Proposal

Lacombe

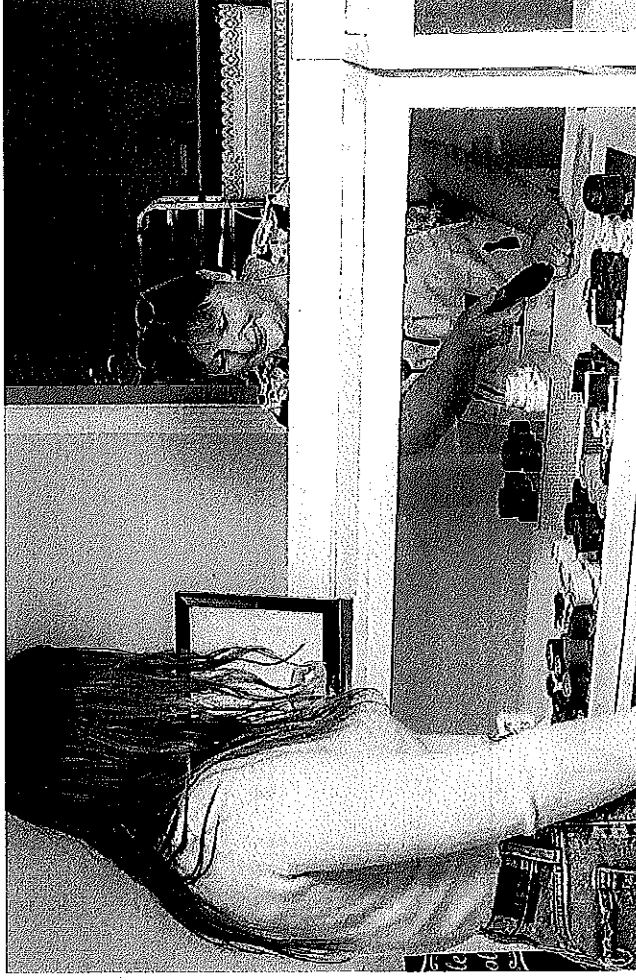
REGIONAL TOURISM

Outline

- What is the Visitor Economy
 - Mission
 - Vision
 - Goals
 - Membership ask for 2023
 - Questions
- 

Tourism = Visitor Economy

- We work to attract visitors to Lacombe County through external marketing
- In 2019, Alberta saw \$8.2 billion in Tourism Expenditures
- Employed 68,000 people in Full Time positions
- In 2017, Central Alberta saw \$929, 376 in Tourism Expenditures and mainly driven by the Food and Beverage sector.





Lacombe

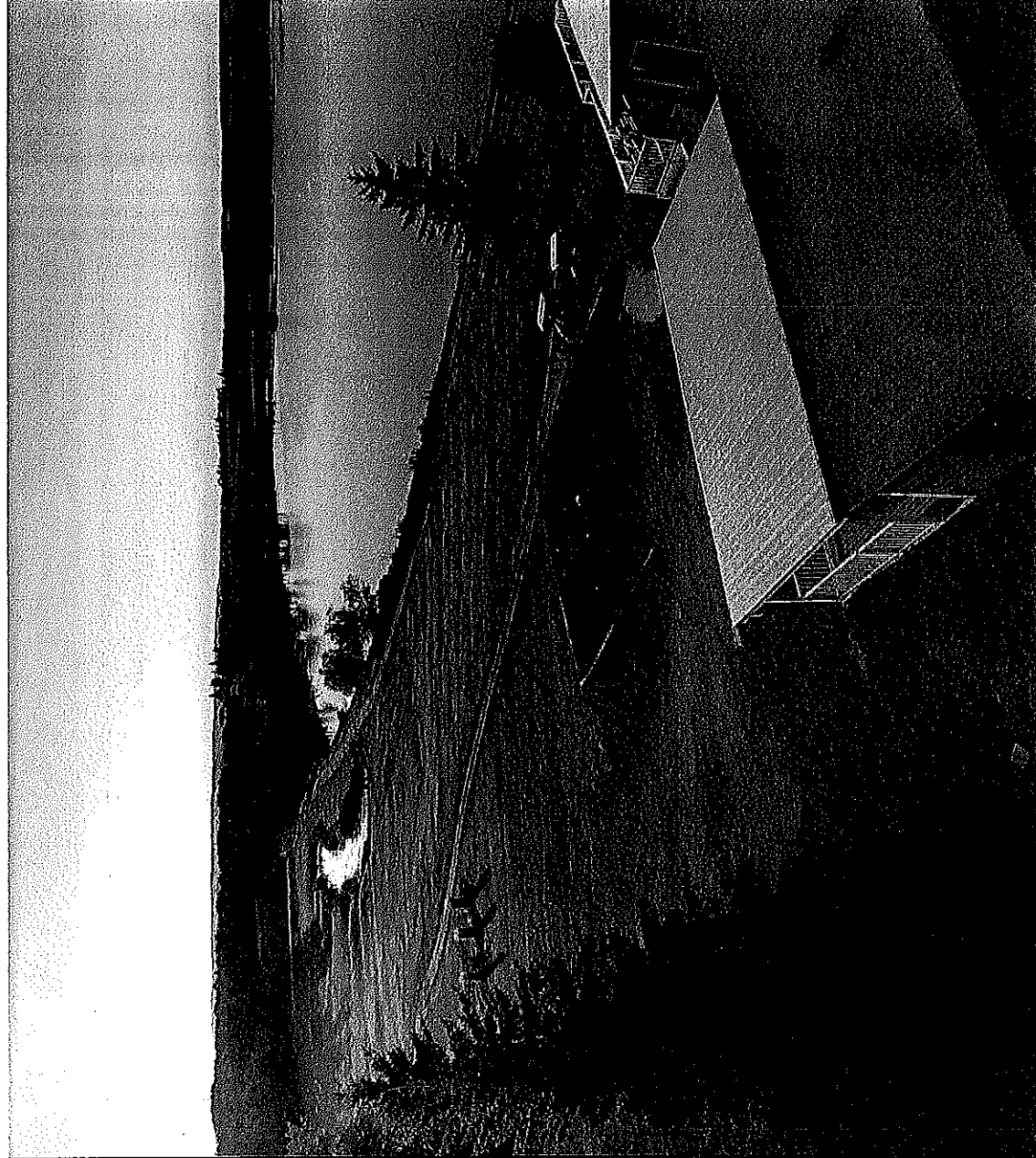
REGIONAL TOURISM

Our Mission

1. Grow the regional visitor economy by leveraging key public and private partnerships;
2. Lead regional destination promotion and development

Our Vision

1. Encourage investment and positively impact the quality of life of those who live in Alix and Lacombe County.
2. Create hyper-local, one-of-a-kind experiences for visitors to enjoy year-round.
3. Promote communities, activities, events and attractions in Alix and Lacombe County as a desirable place to travel, play, and get away.

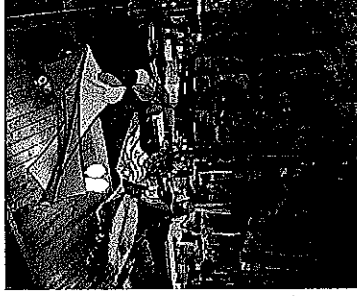
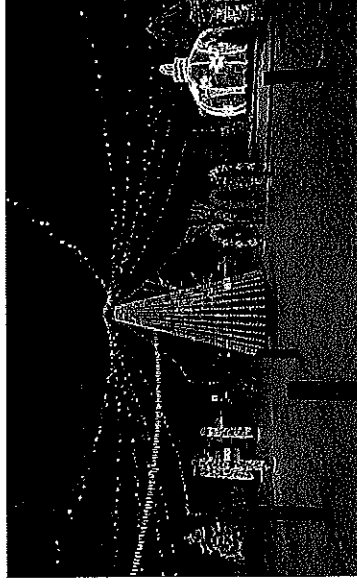


Our Goal

By 2025, Lacombe Regional Tourism will establish Lacombe County as a hyper-local destination of choice for visitors.

A WINTER WEEKEND IN LACOMBE COUNTY

Visit the friendly towns of Lacombe, Blackfalds, and Bentley this winter for outdoor fun and fantastic dining and shopping.



From top left clockwise: 1. Lacombe mural, 2. Mary & Cliff Soper Natural Area, Blackfalds 3. Blackfalds Christmas Lights 4. The Kite Gays, Bentley

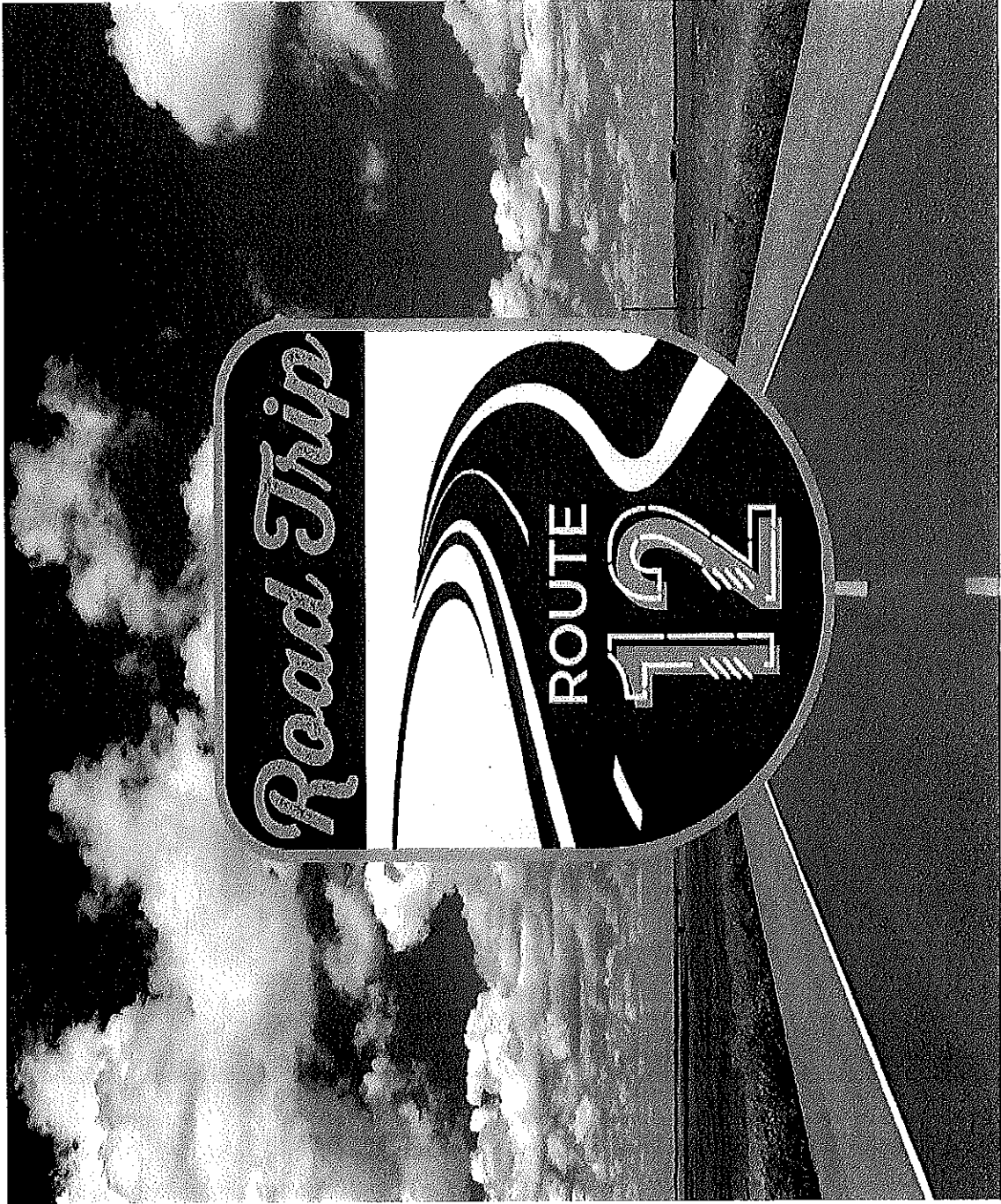
Lacombe County's friendly communities welcome you this winter with an abundance of good eats (food really is farm to fork here), family-run shops, an award-winning

Partnership

1. For Alix and Lacombe County, success is incumbent upon effective and productive partnerships
2. Partnerships form a strong sense of place
3. Promotional activities curate an elevated visitor economy.



A Touring Corridor for
Central Alberta



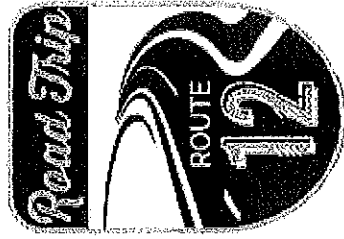


DISCOVER

Explore Route 12 – It's time to explore Alberta's Hidden Gems. Unleash your spirit of adventure and curiosity as you travel East or West through Alberta from the prairies to foothills of the Rocky Mountains.

Alberta Provincial Highway No. 12, commonly referred to as Highway 12, is an east-west highway through central Alberta. It runs from Highway 22 near Rocky Mountain House, through Lacombe and Stettler, to the Alberta-Saskatchewan border near Compeer.

Highway 12 affords travelers the opportunity to explore all that Central Alberta has to offer. From farm-fresh foods, local breweries and eateries to scenic camping and hiking trails... this route is not to be missed.



LIKE US
@DiscoverRoute12



FOLLOW US
@DiscoverRoute12

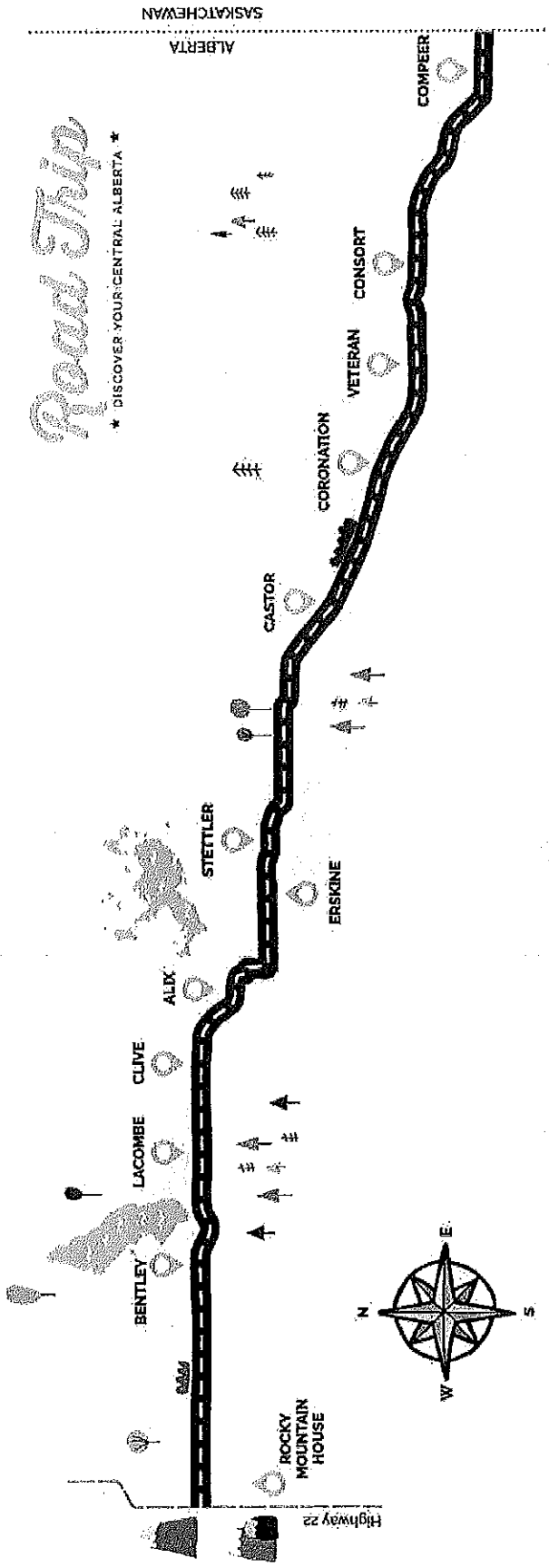


TAG US
@DiscoverRoute12

lacombetourism.com | #DiscoverRoute12
403.782.1046 | info@lacombetourism.com

Road Trip

★ DISCOVER YOUR CENTRAL ALBERTA ★



Town	Population	Population Type	Established
Rocky Mountain House	6,635	Town	August 31, 1939
Bentley	1,078	Town	January 1, 2002
Lacombe	13,057	City	September 5, 2020
Clive	745	Village	January 9, 1912
Alix	734	Village	June 3, 1907
Erskine	282	Hamlet	May 10, 1946
Stettler	5,952	Town	November 23, 1906
Castor	929	Town	June 27, 1910
Coronation	940	Town	April 29, 1912
Veteran	287	Village	June 30, 1914
Consort	729	Village	September 23, 1912
Compeer	21	Hamlet	December 31, 1936

VILLAGE OF ALIX

LANDMARKS/POINTS OF INTEREST

Alix Lake - A hidden gem located on the South end of Alix. Spend the day boating, canoeing, swimming, or soaking up the sun on our sanded beach area. The lake also has a day use area which provides a fire pit and a playground.

Alix Nature Trail - Our beautiful Lake is surrounded by a 6.3-kilometer trail. Whether a short stroll or walking the full length you will be greeted with a variety of wildlife and breathtaking scenery.



ACTIVITIES

Walking or cycling our 6.3-kilometer Nature Trail

Boating, canoeing, or swimming in the beautiful Alix Lake

Exploring the Alix Museum - Alix is home to Irene Parley, one of the Famous Five! Our museum is open seasonally from May to August, but from September - April, you can call and set up a visit to explore.



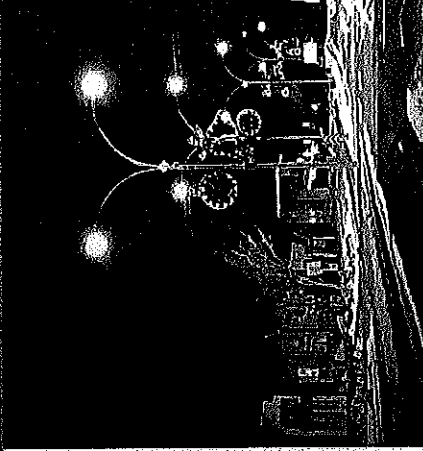
Alix Gator - Alix is home to the Alix Gator, he sits in Gator Park on Railway Ave.

CAMPGROUNDS | HOTEL

Alix Lake Campground - 11, powered sites located on the shores of the Alix Lake with sanded beach area, playground, and shower house.

Haunted Lakes Campground - Just off highway 12 on highway 601.

Alix Inn - Right along highway 12 you will find a newly renovated motel, rooms starting at \$69.99



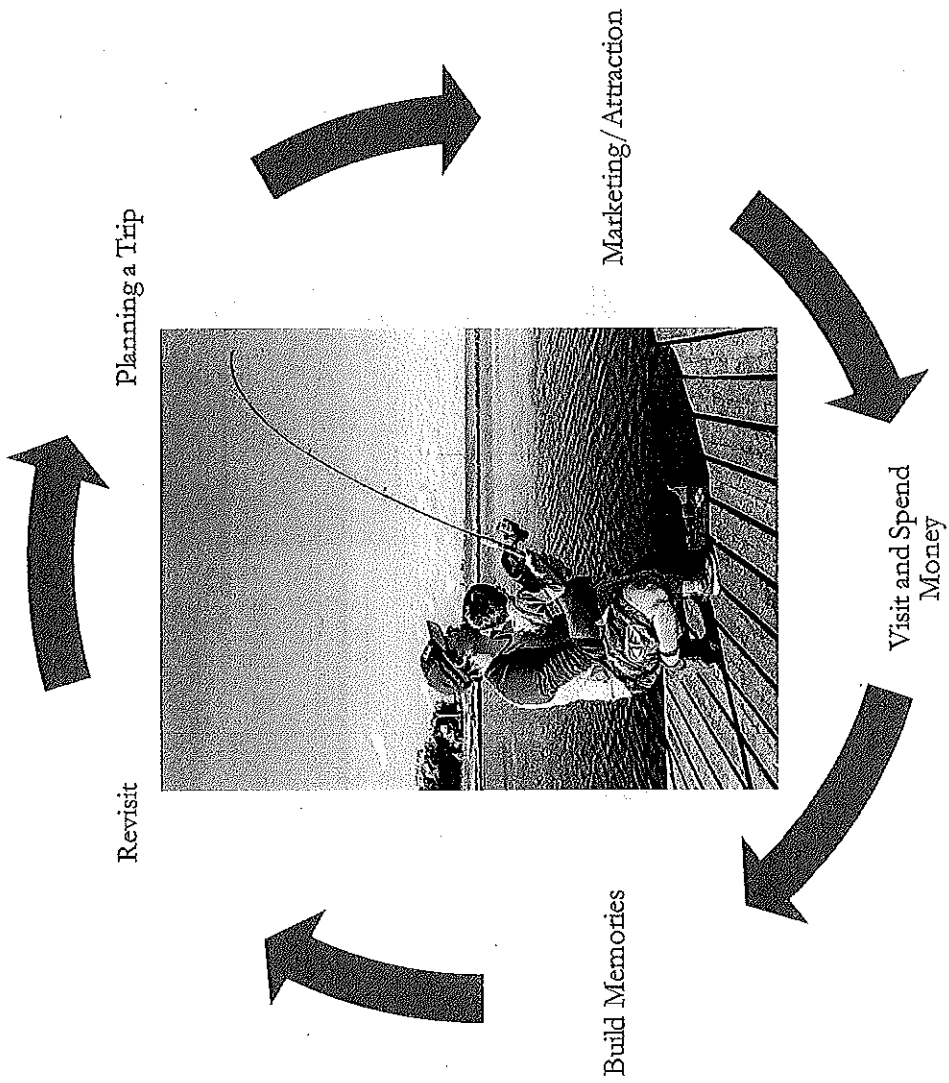
RESTAURANTS

Alix Hotel - Steak and Wing night every Friday!

Sweet Crumbs Bakery (The Pantry) - Serving fresh, in house made breads and buns. This cozy cafe serves soups, sandwiches, and pastries.

Alix Gator Inn - Open 7 days a week, serving Western and Chinese cuisine.





Lacombe Regional Tourism

- Strategic Marketing and Attraction
 - Grow awareness in larger markets
 - Encourage relocation of people and businesses
- Access to Grants
 - Letters of Support
 - Access to Tourism Specific Grants
- Economic Development
 - Product Development
 - Managed Industry Growth
 - Growth of Tax Base
- Professional Resources
 - Industry Professionals
 - Training Resources
 - Industry Research

Village of Alix

- Local Community Events
- Social Media
- Support and Develop Local Businesses

Route 12 Ask for 2022

The LRT would like to ask that the Village of Alix provide us with the opportunity to present to council again on joining the LRT as a full scaled member for 2023.



Questions ?



2022-2025 OPERATING BUDGET NOTES

- Property tax amounts have been updated to reflect assessment changes. The municipal portion of the mill rate has not been increased again this year.
- The province provides the assessment values for linear properties (power, pipe & cable infrastructure). They missed one of our accounts this year but were able to provide us with an estimate in order to get our budget and Tax Rate Bylaw finished on time.
- The major changes to the Operating Budget since it was approved as an Interim Budget in December include:
 - Admin wage changes to reflect staffing changes being made this year
 - Increase Village power & gas expenses
 - Increased Village fuel expenses
 - Moving a portion of garbage rev/exp to water rev/exp according to the change made by Council (shifting \$2.50 of flat fees from one to the other)

- \$15,000 of tax revenue was budgeted for Lagoon Fence improvements in the 2022 Interim Budget. Public Works and CAO have spoken with the adjacent property owner and advised that due to the emergency sewer line repair at the lift station, it is unlikely we will be proceeding with the fencing in 2022. The property owner was very understanding. I advised that the project is still on our radar to be done and we would touch base again in the fall.

NOTE: the \$15,000 is still shown at the end of the 2022 draft budget included in your package. If Council decides to remove that line item, sewer reserves for 2022 below would be increased by \$15,000.

- Municipal Affairs prefers any surplus dollars be allocated to an account so the final dollar value is zero. Please note projected surplus amounts can be budgeted to the following reserve accounts if Council approves:

2022: \$115,916.56 to sewer reserves – GL 2-42-00-00-764

2023: \$70,000 sewer reserves – GL 2-42-00-00-764, \$45,516.56 water reserves – GL 2-41-00-00-764

2024: \$50,516.56 water reserves, \$50,000 sewer reserves, \$15,000 parks reserves

2025: \$50,000 water reserves, \$50,516.56 sewer reserves, \$15,000 cemetery reserves

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
GENERAL REVENUE					
1-00-00-00-110	Gen - Residential Taxes	(641,309.78)	(641,309.78)	(641,309.78)	(641,309.78)
1-00-00-00-112	Gen - Non-Residential Taxes	(270,067.68)	(270,067.68)	(270,067.68)	(270,067.68)
1-00-00-00-113	Gen - Machinery & Equipment Taxes	(510,907.58)	(510,907.58)	(510,907.58)	(510,907.58)
1-00-00-00-120	Gen - AB School Foundation Taxes	(148,846.10)	(148,846.10)	(148,846.10)	(148,846.10)
1-00-00-00-130	Gen - AB School Fdn Taxes Non Res	(60,154.74)	(60,154.74)	(60,154.74)	(60,154.74)
1-00-00-00-140	Gen - Seniors Requisition	(6,060.22)	(6,060.22)	(6,060.22)	(6,060.22)
1-00-00-00-150	Gen - DIP Requisition	(111.44)	(111.44)	(111.44)	(111.44)
1-00-00-00-190	Gen - Linear	(23,656.36)	(23,656.36)	(23,656.36)	(23,656.36)
1-00-00-00-200	Gen - Fed/Prov Grants in Lieu of Tax	(1,777.29)	(1,777.29)	(1,777.29)	(1,777.29)
1-00-00-00-510	Gen - Penalties and Cost Tax	(36,000.00)	(36,000.00)	(36,000.00)	(36,000.00)
1-00-00-00-511	Gen - Penalties and Costs Utilities	(5,200.00)	(5,200.00)	(5,200.00)	(5,200.00)
1-00-00-00-540	Gen - ATCO Franchise Fee	(16,500.00)	(16,500.00)	(16,500.00)	(16,500.00)
1-00-00-00-541	Gen - FORTIS Franchise Fee	(95,800.00)	(95,800.00)	(95,800.00)	(95,800.00)
1-00-00-00-550	Gen - Investment Income	(9,600.00)	(9,600.00)	(9,600.00)	(9,600.00)
1-00-00-00-600	Gen - Gain/Loss on Disposal of Assets				
1-00-00-00-990	Gen - Misc. Revenue	(500.00)	(500.00)	(500.00)	(500.00)
1-00-99-00-000	Gen - Ambulance Grant				
		(1,826,491.19)	(1,826,491.19)	(1,826,491.19)	(1,826,491.19)
GENERAL EXPENSE					
2-00-00-00-700	Gen - Alberta School Requisition	209,003.00	209,003.00	209,003.00	209,003.00
2-00-00-00-701	Gen - Lacombe Foundation Requisition	6,059.00	6,059.00	6,059.00	6,059.00
2-00-00-00-702	Gen - Ambulance Requisition	-	-	-	-
2-00-00-00-704	Gen - DIP Requisition	111.44	111.44	111.44	111.44
		215,173.44	215,173.44	215,173.44	215,173.44
COUNCIL REVENUE					
1-11-00-00-990	Legislative - General Revenue	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
		(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
COUNCIL EXP					
2-11-00-00-150	Legislative - Council Fees	-	-	-	-
2-11-00-00-210	Legislative - Travel & Subsistence	-	-	-	-
2-11-00-00-211	Legislative - Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-00-00-231	Legislative - Legal Fees	-	-	-	-
2-11-00-00-270	Legislative - Insurance	700.00	700.00	700.00	700.00
2-11-00-00-290	Legislative - Election Costs	-	-	-	-
2-11-00-00-295	Legislative - Council Recognition	-	-	-	-
2-11-00-00-590	Legislative - General Council Expenses	1,000.00	1,000.00	1,000.00	1,000.00
2-11-11-00-150	Leg - Fehr Council Fees	8,500.00	8,500.00	8,500.00	8,500.00
2-11-11-00-210	Leg - Fehr Travel & Subsistence	2,350.00	2,350.00	2,350.00	2,350.00
2-11-11-00-211	Leg - Fehr Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-15-00-150	Leg - Besuijen T. Council Fees	6,000.00	6,000.00	6,000.00	6,000.00
2-11-15-00-210	Leg - Besuijen T. Travel & Subsistence	700.00	700.00	700.00	700.00
2-11-15-00-211	Leg - Besuijen T. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-16-00-150	Leg - Gilliat Council Fees	8,500.00	8,000.00	8,000.00	8,000.00
2-11-16-00-210	Leg - Gilliat Travel & Subsistence	1,200.00	1,200.00	1,200.00	1,200.00
2-11-16-00-211	Leg - Gilliat Training & Registration	1,000.00	1,000.00	1,000.00	1,000.00
2-11-17-00-150	Leg - Besuijen J. Council Fees	5,800.00	5,800.00	5,800.00	5,800.00
2-11-17-00-210	Leg - Besuijen J. Travel & Subsistence	700.00	700.00	700.00	700.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-11-17-00-211	Leg - Besuijen J. Training & Registration	1,000.00	600.00	600.00	600.00
2-11-18-00-150	Leg - Cole Council Fees	5,800.00	5,800.00	5,800.00	5,800.00
2-11-18-00-210	Leg - Cole Travel & Subsistence	1,200.00	700.00	700.00	700.00
2-11-18-00-211	Leg - Cole Training & Registration	1,000.00	600.00	600.00	600.00
		48,450.00	46,250.00	46,250.00	46,250.00
ADMIN REV					
1-12-00-00-490	Admin - Office Services	(1,300.00)	(1,300.00)	(1,300.00)	(1,300.00)
1-12-00-00-520	Admin - Business Licenses	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
1-12-00-00-560	Admin - Building Rental/Other				
1-12-00-00-564	Admin - Rental Revenue	-	-	-	-
1-12-00-00-840	Admin - Provincial Gov Grants				
1-12-00-00-841	Admin - Mun. Sustain Grant	-	-	-	-
1-12-00-00-920	Admin - Transfer From Reserve				
1-12-00-00-990	Admin - General Revenue	-	-	-	-
		(4,300.00)	(4,300.00)	(4,300.00)	(4,300.00)
ADMIN EXP					
2-12-00-00-110	Admin - Salaries	222,400.00	222,400.00	222,400.00	222,400.00
2-12-00-00-130	Admin - Benefits	75,000.00	75,000.00	75,000.00	75,000.00
2-12-00-00-210	Admin - Travel & Subsistence	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-211	Admin - Training & Registration Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-12-00-00-214	Admin - Land Charges	-	-	-	-
2-12-00-00-215	Admin - Freight & Postage	8,000.00	8,000.00	8,000.00	8,000.00
2-12-00-00-220	Admin - Advertising	3,000.00	3,000.00	3,000.00	3,000.00
2-12-00-00-221	Admin - Promotion	1,000.00	1,000.00	1,000.00	1,000.00
2-12-00-00-223	Admin - CAO Emergency Expense Fund				
2-12-00-00-224	Admin - Memberships & Licenses	1,800.00	1,800.00	1,800.00	1,800.00
2-12-00-00-226	Admin - TCA Expenses				
2-12-00-00-230	Admin - Professional Fees	15,000.00	15,000.00	15,000.00	15,000.00
2-12-00-00-232	Admin - Audit Contract	20,500.00	17,000.00	17,250.00	17,500.00
2-12-00-00-233	Admin - Assessment Costs	15,100.00	15,100.00	15,100.00	15,100.00
2-12-00-00-250	Admin - Contracted Repairs & Maintenance	3,500.00	3,500.00	3,500.00	3,500.00
2-12-00-00-251	Admin - Cleaning Meeting Room				
2-12-00-00-263	Admin - Equipment Rental	550.00	550.00	550.00	550.00
2-12-00-00-270	Admin - Insurance	4,000.00	4,000.00	4,000.00	4,000.00
2-12-00-00-290	Admin - General	200.00	200.00	200.00	200.00
2-12-00-00-295	Admin - Employee Recognition	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-510	Admin - Office Supplies	7,000.00	7,000.00	7,000.00	7,000.00
2-12-00-00-511	Admin - Computer Services & Supplies	23,500.00	23,500.00	23,500.00	23,500.00
2-12-00-00-514	Admin - Consumable Supplies	800.00	800.00	800.00	800.00
2-12-00-00-520	Admin - Equipment Parts & Supplies				
2-12-00-00-530	Admin - Constructon/Maintenance				
2-12-00-00-540	Admin - Utilities	14,000.00	14,000.00	14,000.00	14,000.00
2-12-00-00-541	Admin - Telephone	6,500.00	6,500.00	6,500.00	6,500.00
2-12-00-00-542	Admin - Security System	1,500.00	1,500.00	1,500.00	1,500.00
2-12-00-00-761	Admin - Transfer to Operating Reserve				
2-12-00-00-810	Admin - Bank Charges	200.00	200.00	200.00	200.00
2-12-00-00-900	Admin - Amortizaiton Expense				

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-12-00-00-920	Admin - Uncollectable Accounts	-	-	-	-
2-12-00-00-990	Admin - Other Expenses				
		428,050.00	424,550.00	424,800.00	425,050.00
FIRE & DISASTER SERV REV					
1-23-00-00-490	Fire - County Reimbursement	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
1-23-00-00-920	Fire - Transfer from Reserves				
1-23-00-00-940	Fire - Transfer from Capital				
1-23-08-00-490	Fire - County Reimburse - First Response	(800.00)	(800.00)	(800.00)	(800.00)
1-23-08-00-920	Fire - Transfer from Reserves				
1-23-08-00-990	Fire - 1st Response - Other Revenues				
1-24-00-00-840	Dist - Provincial Revenue	-			
		(20,800.00)	(20,800.00)	(20,800.00)	(20,800.00)
FIRE & DISASTER SERV EXP					
2-23-00-00-210	Fire - Travel & Subsistence				
2-23-00-00-211	Fire - Training & Registration	3,000.00	3,000.00	3,000.00	3,000.00
2-23-00-00-224	Fire - Memberships (Regional)	6,400.00	6,400.00	6,400.00	6,400.00
2-23-00-00-230	Fire - Professional/Engineering Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-23-00-00-250	Fire - Equipment Repair & Maintenance	3,900.00	3,900.00	3,900.00	3,900.00
2-23-00-00-270	Fire - Insurance	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-514	Fire - Consumable Supplies	100.00	100.00	100.00	100.00
2-23-00-00-520	Fire - Equipment Parts & Supplies	8,200.00	8,200.00	8,200.00	8,200.00
2-23-00-00-521	Fire - Fuel & Oil				
2-23-00-00-530	Fire - Construction & Maintenance	-	-	-	-
2-23-00-00-540	Fire - Utilities	10,200.00	10,200.00	10,200.00	10,200.00
2-23-00-00-541	Fire - Telephones	2,100.00	2,100.00	2,100.00	2,100.00
2-23-00-00-764	Fire - Transfer to Reserves	8,000.00	8,000.00	8,000.00	8,000.00
2-23-00-00-770	Fire - Fireman's Honorarium	2,500.00	2,500.00	2,500.00	2,500.00
2-23-08-00-210	Fire FR - Travel & Subsistence				
2-23-08-00-211	Fire FR - Training & Registration				
2-23-08-00-270	Fire FR - Insurance	400.00	400.00	400.00	400.00
2-23-08-00-514	Fire FR - Consumable Supplies				
2-23-08-00-520	Fire FR - Equipment Repairs	1,000.00	1,000.00	1,000.00	1,000.00
2-23-08-00-521	Fire FR - Fuel & Oil	1,500.00	1,500.00	1,500.00	1,500.00
2-23-08-00-541	Fire FR - Telephone	950.00	950.00	950.00	950.00
2-23-08-00-770	Fire FR - Honorarium	3,500.00	3,500.00	3,500.00	3,500.00
2-24-00-00-210	Disaster - Travel & Subsistence	700.00	700.00	700.00	700.00
2-24-00-00-211	Disaster - Training & Registration	8,500.00	7,000.00	7,000.00	7,000.00
2-24-00-00-250	Disaster - Repairs & Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-265	Disaster - Building Lease	-	-	-	-
2-24-00-00-270	Disaster - Insurance	275.00	275.00	275.00	275.00
2-24-00-00-510	Disaster - Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00
2-24-00-00-520	Disaster - Office Equipment	2,000.00	2,000.00	2,000.00	2,000.00
2-24-00-00-530	Disaster - Equipment Maintenance	500.00	500.00	500.00	500.00
2-24-00-00-540	Disaster - Utilities	3,000.00	3,000.00	3,000.00	3,000.00
2-24-00-00-541	Disaster - Telephone	6,400.00	6,400.00	6,400.00	6,400.00
2-24-00-00-550	Disaster - COVID 19	-			
2-24-00-00-762	Disaster - Contributed to Capital				

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2-24-00-00-770	Disaster - Director Remuneration	-	-	-	-
2-24-00-00-831	Disaster - Debenture Interest	2,370.69	2,313.48	2,254.31	2,193.12
2-24-00-00-832	Disaster - Debenture Principal				
		87,495.69	85,938.48	85,879.31	85,818.12
BYLAW REVENUES					
1-26-00-00-520	Bylaw - Dog Licenses	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-530	Bylaw - Fine Revenue	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
1-26-00-00-531	Bylaw - Provincial Fines	(2,500.00)	(2,500.00)	(2,500.00)	(2,500.00)
		(5,500.00)	(5,500.00)	(5,500.00)	(5,500.00)
BYLAW EXPENSES					
2-26-00-00-230	Bylaw - Enhanced Policing	-	-	-	-
2-26-00-00-231	Bylaw - County Peace Officer	32,000.00	34,000.00	34,000.00	34,000.00
2-26-00-00-250	Bylaw - Contracted Services	38,750.00	41,000.00	41,000.00	41,000.00
2-26-00-00-270	Bylaw - Insurance	150.00	150.00	150.00	150.00
2-26-00-00-510	Bylaw - General	10,000.00			
2-26-00-00-770	Bylaw - Police Cost Funding	22,028.00	29,350.00	44,056.00	44,056.00
		102,928.00	104,500.00	119,206.00	119,206.00
PW REVENUES					
1-31-00-00-490	Public Works - General Revenue				
1-31-00-00-590	Public Works - Debenture				
1-31-00-00-840	Public Works - STEP Grant				
1-31-00-00-920	Public Works - Transfer frm Reserve				
1-31-00-00-940	Public Works - Transfer frm Capital				
1-31-00-00-120	Public Works - Salaries (STEP Grant)				
PW EXPENSES					
2-31-00-00-110	Pub Works - Salaries	72,000.00	74,000.00	74,000.00	74,000.00
2-31-00-00-130	Pub Works - Benefits	16,200.00	16,800.00	16,800.00	16,800.00
2-31-00-00-210	Pub Works - Travel & Subsistence	500.00	500.00	500.00	500.00
2-31-00-00-211	Pub Works - Training & Registration Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-215	Pub Works - Freight	500.00	500.00	500.00	500.00
2-31-00-00-220	Pub Works - Advertising				
2-31-00-00-224	Pub Works - Memberships & Licenses				
2-31-00-00-230	Pub Works - Professional Fees	5,000.00	5,000.00	5,000.00	5,000.00
2-31-00-00-250	Pub Works - Contracted Repairs & Maint	7,400.00	7,400.00	7,400.00	7,400.00
2-31-00-00-263	Pub Works - Equipment Rental				
2-31-00-00-270	Pub Works - Insurance	10,700.00	10,700.00	10,700.00	10,700.00
2-31-00-00-510	Pub Works - Office Supplies				
2-31-00-00-513	Pub Works - Tools	1,000.00	1,000.00	1,000.00	1,000.00
2-31-00-00-514	Pub Works - Consumable Supplies				
2-31-00-00-520	Pub Works - Equip Parts & Supplies	18,000.00	18,000.00	18,000.00	18,000.00
2-31-00-00-521	Pub Works - Fuel & Oil	19,000.00	19,000.00	19,000.00	19,000.00
2-31-00-00-530	Pub Works - Construction & Maintenance	-	-	-	-
2-31-00-00-540	Pub Works - Utilities	10,500.00	10,500.00	10,500.00	10,500.00
2-31-00-00-541	Pub Works - Telephone	11,000.00	11,000.00	11,000.00	11,000.00
2-31-00-00-542	Pub Works - Security Alarm	800.00	800.00	800.00	800.00
2-31-00-00-762	Pub Works - Transfer to Capital				

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2-31-00-00-764	Pub Works - Transfer to Reserves				
2-31-00-00-831	Pub Works - Debenture Interest	19,291.86	17,438.55	15,503.37	13,482.70
2-31-00-00-832	Pub Works - Debenture Principal				
2-31-00-00-900	Pub Works - Amortization Expense				
		192,891.86	193,638.55	191,703.37	189,682.70
ROADS & STREETS REVENUES					
1-32-00-00-490	Streets - General Revenue	-	-	-	-
1-32-00-00-600	Streets - Gain/Loss on Disposal of Asset				
1-32-00-00-920	Streets - Transfer frm Reserve				
1-32-00-00-940	Streets - Transfer frm Capital				
		-	-	-	-
ROADS & STREETS EXPENSES					
2-32-00-00-110	Streets - Salaries	80,000.00	82,400.00	82,400.00	82,400.00
2-32-00-00-130	Streets - Benefits	19,800.00	20,100.00	20,100.00	20,100.00
2-32-00-00-210	Streets - Travel & Subsistence				
2-32-00-00-211	Streets - Training				
2-32-00-00-215	Streets - Freight				
2-32-00-00-230	Streets - Professional Fees	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-250	Streets - Contracted Repairs & Main	60,000.00	60,000.00	60,000.00	60,000.00
2-32-00-00-251	Streets - Railway Crossing Maintenance	7,200.00	7,600.00	7,600.00	7,600.00
2-32-00-00-252	Streets - Snow Removal	30,000.00	30,000.00	30,000.00	30,000.00
2-32-00-00-263	Streets - Equipment Rental	2,000.00	2,000.00	2,000.00	2,000.00
2-32-00-00-270	Streets - Insurance	4,500.00	4,500.00	4,500.00	4,500.00
2-32-00-00-290	Streets - General Expenses				
2-32-00-00-516	Streets - Signs	1,500.00	1,500.00	1,500.00	1,500.00
2-32-00-00-520	Streets - Equip Parts & Supplies	5,000.00	5,000.00	5,000.00	5,000.00
2-32-00-00-521	Streets - Fuel & Oil				
2-32-00-00-530	Streets - Construction & Maintenance	-	-	-	-
2-32-00-00-531	Streets - Chemicals	800.00	800.00	800.00	800.00
2-32-00-00-534	Streets - Sand & Gravel	1,600.00	1,600.00	1,600.00	1,600.00
2-32-00-00-535	Streets - Dust Control	-	-	-	-
2-32-00-00-540	Streets - Utilities	46,800.00	46,800.00	46,800.00	46,800.00
2-32-00-00-762	Streets - Transfer to Capital				
2-32-00-00-764	Streets - Transfer to Reserves				
2-32-00-00-900	Streets - Amortizaiton Expense				
		260,700.00	263,800.00	263,800.00	263,800.00
WATER REV					
1-37-00-00-490	Storm Sewer - General Revenue				
1-41-00-00-400	Water - Utility Charges	(138,500.00)	(138,500.00)	(138,500.00)	(138,500.00)
1-41-00-00-401	Water - Bulk Water	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-402	Water - Utility Flat Rate	(183,000.00)	(183,000.00)	(183,000.00)	(183,000.00)
1-41-00-00-403	Water - Toilet Rebates				
1-41-00-00-490	Water - General Revenue	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-41-00-00-593	Water - Highway 12/21 Rebate				
1-41-00-00-920	Water - Transfer frm Reserve				

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		(331,500.00)	(331,500.00)	(331,500.00)	(331,500.00)
WATER EXP					
2-41-00-00-110	Water - Salaries	43,800.00	44,500.00	44,500.00	44,500.00
2-41-00-00-130	Water - Benefits	13,800.00	14,000.00	14,000.00	14,000.00
2-41-00-00-210	Water - Travel & Subsistence	500.00	500.00	500.00	500.00
2-41-00-00-211	Water - Training & Registratoin Fees	3,500.00	1,000.00	1,000.00	1,000.00
2-41-00-00-215	Water - Freight				
2-41-00-00-217	Water - Educational Materials				
2-41-00-00-230	Water - Professional Fees				
2-41-00-00-250	Water - Repairs, Maint & Equip	25,000.00	25,000.00	25,000.00	25,000.00
2-41-00-00-251	Water - Water Main Breaks				
2-41-00-00-263	Water - Equipment Rental				
2-41-00-00-270	Water - Insurance	5,600.00	5,600.00	5,600.00	5,600.00
2-41-00-00-290	Water - General Expenses				
2-41-00-00-510	Water - Office Supplies	4,300.00	4,300.00	4,300.00	4,300.00
2-41-00-00-513	Water - Tools				
2-41-00-00-520	Water - Equip Parts & Supplies	12,000.00	12,000.00	12,000.00	12,000.00
2-41-00-00-521	Water - Fuel & Oil				
2-41-00-00-530	Water - Construction/Maintenance				
2-41-00-00-531	Water - Chemicals	1,750.00	1,750.00	1,750.00	1,750.00
2-41-00-00-532	Water - Water Sample Costs	500.00	500.00	500.00	500.00
2-41-00-00-540	Water - Utilities	24,000.00	24,500.00	25,000.00	25,500.00
2-41-00-00-541	Water - Telephone				
2-41-00-00-543	Water - River Water	170,000.00	170,000.00	170,000.00	170,000.00
2-41-00-00-762	Water - Transfer to Capital				
2-41-00-00-764	Water - Transfer to Reserves		91,425.35	40,442.35	30,692.65
2-41-00-00-831	Water - Debenture Interest	15,481.51	14,987.03	14,533.66	14,040.07
2-41-00-00-832	Water - Debenture Principal				
2-41-03-00-251	Water - Maintenance Bulk Water Station				
2-41-03-00-530	Water - Construct/Main Distribution				
2-41-04-00-543	Water - Bulk Water Usage	2,800.00	2,800.00	2,800.00	2,800.00
		323,031.51	412,862.38	361,926.01	352,182.72

SEWER REV					
1-42-00-00-400	Sewer - Utility Charges	(96,500.00)	(96,500.00)	(96,500.00)	(96,500.00)
1-42-00-00-402	Sewer - Flate Rate	(128,400.00)	(128,400.00)	(128,400.00)	(128,400.00)
1-42-00-00-490	Sewer - General Revenue	(14,600.00)	(14,600.00)	(14,600.00)	(14,600.00)
1-42-00-00-920	Sewer - Transfers frm Reserves				
		(239,500.00)	(239,500.00)	(239,500.00)	(239,500.00)
SEWER EXP					
2-42-00-00-110	Sewer - Salaries	37,000.00	37,600.00	37,600.00	37,600.00
2-42-00-00-130	Sewer - Benefits	8,900.00	9,000.00	9,000.00	9,000.00
2-42-00-00-210	Sewer - Travel & Subsistence	500.00	500.00	500.00	500.00
2-42-00-00-211	Sewer - Training & Registration Fees	2,000.00	2,000.00	2,000.00	2,000.00
2-42-00-00-215	Sewer - Freight				
2-42-00-00-230	Sewer - Professional Fees	1,000.00	1,000.00	1,000.00	1,000.00
2-42-00-00-250	Sewer - Contracted Repair & Main	50,000.00	55,000.00	60,000.00	60,000.00
2-42-00-00-252	Sewer - Lagoon Repairs				

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2-42-00-00-263	Sewer - Equipment Rental				
2-42-00-00-270	Sewer - Insurance	5,200.00	5,200.00	5,200.00	5,200.00
2-42-00-00-510	Sewer - Office Supplies				
2-42-00-00-520	Sewer - Equip Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-42-00-00-521	Sewer - Fuel & Oil	-	-	-	-
2-42-00-00-530	Sewer - Construction & Maintenance	900.00	900.00	900.00	900.00
2-42-00-00-531	Sewer - Chemicals	7,500.00	7,500.00	7,500.00	7,500.00
2-42-00-00-540	Sewer - Utilities	30,000.00	30,000.00	30,000.00	30,000.00
2-42-00-00-541	Sewer - Telephone	2,300.00	2,300.00	2,300.00	2,300.00
2-42-00-00-762	Sewer - Transfer to Capital				
2-42-00-00-764	Sewer - Transfer to Reserves	95,070.35		40,000.00	46,000.00
2-42-00-00-821	Sewer - Debenture Interest				
2-42-00-00-822	Sewer - Debenture Principal				
2-42-00-00-831	Sewer - Debenture Interest	19,273.69	17,765.88	16,200.07	14,573.95
2-42-00-00-832	Sewer - Debenture Principal				
2-42-00-00-900	Sewer - Amortization Expense				
		262,644.04	171,765.88	215,200.07	219,573.95
GARBAGE REV					
1-43-00-00-400	Garbage - Utility Charge	(122,000.00)	(122,000.00)	(122,000.00)	(122,000.00)
1-43-00-00-401	Garbage - Recycle Fees	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
1-43-00-00-402	Garbage - County Reimburse Recycle Fee	(2,400.00)	(2,400.00)	(2,400.00)	(2,400.00)
1-43-00-00-900	Garbage - LRSWA Refund	-	-	-	-
1-43-00-00-920	Garbage - Transfer frm Reserves				
		(154,400.00)	(154,400.00)	(154,400.00)	(154,400.00)
GARBAGE EXP					
2-43-00-00-110	Garbage - Salaries	24,000.00	24,400.00	24,400.00	24,400.00
2-43-00-00-130	Garbage - Benefits	5,500.00	5,600.00	5,600.00	5,600.00
2-43-00-00-215	Garbage - Freight				
2-43-00-00-230	Garbage - Professional Fees				
2-43-00-00-250	Garbage - Contracted Repairs & Maint	29,000.00	29,000.00	31,000.00	33,000.00
2-43-00-00-251	Garbage - Contracted Recycling	30,000.00	30,000.00	31,500.00	32,500.00
2-43-00-00-263	Garbage - Equipment Rental				
2-43-00-00-270	Garbage - Insurance	650.00	650.00	650.00	650.00
2-43-00-00-290	Garbage - General Expenses				
2-43-00-00-350	Garbage - Regional Land Fill Fee	47,800.00	47,800.00	47,800.00	47,800.00
2-43-00-00-510	Garbage - Office Supplies	500.00	500.00	500.00	500.00
2-43-00-00-520	Garbage - Equip Parts & Supplies				
2-43-00-00-521	Garbage - Fuel & Oil				
2-43-00-00-530	Garbage - Construction & Maintenance				
2-43-00-00-531	Garbage - Compost	2,800.00	2,800.00	2,800.00	2,800.00
2-43-00-00-540	Garbage - Utilities				
2-43-00-00-762	Garbage - Transfer to Capital				
2-43-00-00-764	Garbage - Transfer to Reserves				
		140,250.00	140,750.00	144,250.00	147,250.00
FCSS REV					
1-51-00-00-490	FCSS - General Revenue				
1-51-00-00-840	FCSS - Conditional Grant	(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
1-51-00-00-850	FCSS - County Funding				

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		(23,700.00)	(23,700.00)	(23,700.00)	(23,700.00)
FCSS EXP					
2-51-00-00-770	FCSS - Transfer to Other Organizations	29,600.00	29,600.00	29,600.00	29,600.00
2-51-00-00-831	FCSS - Debenture Interest	-	-	-	-
2-51-00-00-832	FCSS - Debenture Principal	-	-	-	-
		29,600.00	29,600.00	29,600.00	29,600.00
CEMETERY REV					
1-56-00-00-400	Cemetery - Plot Sales	(600.00)	(600.00)	(600.00)	(600.00)
1-56-00-00-410	Cemetery - Open & Close Charges	(300.00)	(300.00)	(300.00)	(300.00)
1-56-00-00-490	Cemetery - General Revenue	(200.00)	(200.00)	(200.00)	(200.00)
1-56-00-00-800	Cemetery - County of Lacombe Grants	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
1-56-00-00-990	Cemetery - Donations				
		(6,100.00)	(6,100.00)	(6,100.00)	(6,100.00)
CEMETERY EXP					
2-56-00-00-250	Cemetery - Contracted Repairs & Main	14,000.00	14,000.00	14,000.00	14,000.00
2-56-00-00-270	Cemetery - Insurance	120.00	120.00	120.00	120.00
2-56-00-00-290	Cemetery - General Expenses	500.00	500.00	500.00	500.00
2-56-00-00-521	Cemetery - Fuel & Oil				
2-56-00-00-530	Cemetery - Construction & Maint Material	1,000.00	1,000.00	1,000.00	1,000.00
2-56-00-00-762	Cemetery - Transfer to Capital				
2-56-00-00-764	Cemetery - Transfer to Reserves				5,000.00
		15,620.00	15,620.00	15,620.00	20,620.00
MUNI PLAN & DEVELOP REVENUES					
1-61-00-00-490	Dev - General Revenue				
1-61-00-00-520	Dev - Development & Building Permits	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
1-61-00-00-920	Dev - Transfers frm Reserves				
1-62-00-00-551	Eco Dev - Lease Revenue (Bays 1,3 & 4)	(28,000.00)	(28,000.00)	(28,000.00)	(28,000.00)
1-62-00-00-990	Eco Dev - Building Cost Recovery				
		(29,000.00)	(29,000.00)	(29,000.00)	(29,000.00)
MUNI PLAN & DEVELOP EXPENSE					
2-61-00-00-220	Planning - Advertising	200.00	200.00	200.00	200.00
2-61-00-00-224	Planning - Memberships				
2-61-00-00-230	Planning - Professional Fees	6,500.00	6,500.00	6,500.00	6,500.00
2-61-00-00-231	Planning - Permit Fees				
2-61-00-00-290	Planning - General Goods & Services	500.00	500.00	500.00	500.00
2-62-00-00-210	Eco Dev - Travel & Subsistence	300.00	300.00	300.00	300.00
2-62-00-00-211	Eco Dev - Training & Registration	800.00	800.00	800.00	800.00
2-62-00-00-220	Eco Dev - Advertising	2,000.00	2,000.00	2,000.00	2,000.00
2-62-00-00-250	Eco Dev - Repair & Maint	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-265	Eco Dev - Lease Bay 1	-	-	-	-
2-62-00-00-270	Eco Dev - Insurance	3,000.00	3,000.00	3,000.00	3,000.00
2-62-00-00-290	Eco Dev - General Expenses	2,500.00	2,500.00	2,500.00	2,500.00
2-62-00-00-291	Eco Dev - Lease Bay 3	-	-	-	-
2-62-00-00-292	Eco Dev - Lease Bay 4	-	-	-	-

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-62-00-00-514	Eco Dev - Consumable Supplies				
2-62-00-00-520	Eco Dev - Office Equipment	-	-	-	-
2-62-00-00-540	Eco Dev - Utilities - Lease Bays	24,000.00	24,000.00	24,000.00	24,000.00
2-62-00-00-541	Eco Dev - Telephone	1,600.00	1,600.00	1,600.00	1,600.00
2-62-00-00-831	Railway House - Debenture Interest	37,140.82	36,244.52	35,317.58	34,358.94
2-62-00-00-832	Railway House - Debenture Principal				
2-66-00-00-230	Land Dev - Subdivision Professional Fees	-	-	-	-
		81,540.82	80,644.52	79,717.58	78,758.94
RECREATION REVENUES					
1-72-01-00-490	Rec - General Revenue	(100.00)	(100.00)	(100.00)	(100.00)
1-72-01-00-800	Rec - Lacombe County (Skateboard Park)	(1,380.00)	(1,380.00)	(1,380.00)	(1,380.00)
1-72-01-00-840	Rec - Provincial Grants	-	-	-	-
1-72-01-00-990	Rec - Community Donations	-	-	-	-
		(1,480.00)	(1,480.00)	(1,480.00)	(1,480.00)
RECREATION EXPENSES					
2-72-01-00-210	Rec - Travel & Subsistence	-	-	-	-
2-72-01-00-211	Rec - Training & Registration	-	-	-	-
2-72-01-00-220	Rec - Advertising	-	-	-	-
2-72-01-00-240	Rec - Events	-	-	-	-
2-72-01-00-250	Rec - Repair & Maintenance	-	-	-	-
2-72-01-00-265	Rec - Building Rental	-	-	-	-
2-72-01-00-270	Rec - Insurance	-	-	-	-
2-72-01-00-414	Rec - Summer Camps	-	-	-	-
2-72-01-00-450	Rec - Youth Center	-	-	-	-
2-72-01-00-510	Rec - Office Supplies & Computer Service	-	-	-	-
2-72-01-00-511	Rec - Supplies	-	-	-	-
2-72-01-00-530	Rec - Construction & Maintenance Matera	-	-	-	-
2-72-01-00-540	Rec - Utilities	-	-	-	-
2-72-01-00-541	Rec - Telephone	-	-	-	-
2-72-01-00-771	Rec - Transfer to Other Organizaitons	4,000.00	4,000.00	4,000.00	4,000.00
2-72-01-00-831	Rec - Debenture Interest	-	-	-	-
2-72-01-00-832	Rec - Debenture Principal	-	-	-	-
		4,000.00	4,000.00	4,000.00	4,000.00
ARENA REV					
1-72-02-00-401	Arena - General Revenue				
1-72-02-00-841	Arena - MSI Grant	(18,200.00)	(18,200.00)	(18,200.00)	(18,200.00)
1-72-02-00-920	Arena - Transfer from Reserves				
		(18,200.00)	(18,200.00)	(18,200.00)	(18,200.00)
ARENA EXP					
2-72-02-00-230	Arena - Professional Fees				
2-72-02-00-250	Arena - Contract Repairs & Maint	1,100.00	1,100.00	1,100.00	1,100.00
2-72-02-00-270	Arena - Insurance	18,000.00	18,000.00	18,000.00	18,000.00
2-72-02-00-290	Arena - General Expenses	-	-	-	-
2-72-02-00-540	Arena - Utilities	-	-	-	-
2-72-02-00-541	Arena - Telephone	-	-	-	-

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-72-02-00-762	Arena - Transfer to Capital	-	-	-	-
2-72-02-00-764	Arena - Transfer to Reserves	-	-	-	-
2-72-02-00-770	Arena - Transfer to Board	30,400.00	30,400.00	30,400.00	30,400.00
		49,500.00	49,500.00	49,500.00	49,500.00
CAMPGROUND REV					
1-72-03-01-410	Campground - Fees	(23,000.00)	(23,000.00)	(23,000.00)	(23,000.00)
1-72-03-01-840	Campground - MRTA Operating Grant				
1-72-04-00-110	Trails - General Revenue				
1-72-04-00-920	Trails - Transfers frm Reserves				
		(23,000.00)	(23,000.00)	(23,000.00)	(23,000.00)
CAMPGROUND EXP					
2-72-03-01-110	Campground - Salaries				
2-72-03-01-130	Campground - Benefits				
2-72-03-01-215	Campground - Freight				
2-72-03-01-220	Campground - Advertising	550.00	550.00	550.00	550.00
2-72-03-01-250	Campground - Contract Repair & Maint	20,000.00	20,000.00	20,000.00	20,000.00
2-72-03-01-270	Campground - Insurance & Permits	775.00	775.00	775.00	775.00
2-72-03-01-290	Campground - General Expenses	500.00	500.00	500.00	500.00
2-72-03-01-514	Campground - Consumable Supplies	-	-	-	-
2-72-03-01-520	Campground - Equip Parts & Supplies	1,000.00	1,000.00	1,000.00	1,000.00
2-72-03-01-521	Campground - Fuel & Oil				
2-72-03-01-530	Campground - Construc & Maint Materi				
2-72-03-01-531	Campground - Sand & Gravel				
2-72-03-01-536	Campground - Firewood				
2-72-03-01-540	Campground - Utilities	6,300.00	6,300.00	6,300.00	6,300.00
2-72-03-01-541	Campground - Telephone	370.00	370.00	370.00	370.00
		29,495.00	29,495.00	29,495.00	29,495.00
PARKS EXP					
2-72-03-00-110	Parks - Salaries	47,000.00	49,500.00	49,500.00	49,500.00
2-72-03-00-130	Parks - Benefits	12,000.00	12,300.00	12,300.00	12,300.00
2-72-03-00-215	Parks - Freight				
2-72-03-00-250	Parks - Contracted Repairs & Maint	15,000.00	7,500.00	7,500.00	7,500.00
2-72-03-00-263	Parks - Equipment Rental				
2-72-03-00-270	Parks - Insurance	430.00	430.00	430.00	430.00
2-72-03-00-290	Parks - General Expenses	2,000.00	2,000.00	2,000.00	2,000.00
2-72-03-00-520	Parks - Equipment Parts & Supplies	3,000.00	3,000.00	3,000.00	3,000.00
2-72-03-00-521	Parks - Fuel & Oil				
2-72-03-00-530	Parks - Construction & Maint Material				
2-72-03-00-532	Parks - Trees	-	-	-	-
2-72-03-00-761	Parks - Transfer to Reserves			5,000.00	
2-72-03-00-762	Parks - Contributed to Capital				
2-72-03-00-764	Parks - Transfer to Operating Reserv				
2-72-03-00-770	Parks - Transfer to Local Boards				
		79,430.00	74,730.00	79,730.00	74,730.00
TRAIL EXP					
2-72-04-00-110	Trail - Salaries	24,000.00	24,500.00	24,500.00	24,500.00

2022 Draft Operating Budget		2022 Draft	2023 Draft	2024 Draft	2025 Draft
2-72-04-00-130	Trail - Benefits	5,750.00	5,850.00	5,850.00	5,850.00
2-72-04-00-270	Trail - Insurance	85.00	85.00	85.00	85.00
2-72-04-00-521	Trail - Fuel & Oil				
2-72-04-00-530	Trail - Construction & Maint Materia	1,000.00	1,000.00	1,000.00	1,000.00
2-72-04-00-770	Trail - Transfers to Local Boards				
		30,835.00	31,435.00	31,435.00	31,435.00
HALL REVENUE					
1-74-04-00-590	Community Hall - General Revenue				
HALL EXP					
2-74-04-00-250	Community Hall - Repairs & Maintenanc	500.00	500.00	500.00	500.00
2-74-04-00-251	Community Hall - Contracted Cleaning				
2-74-04-00-270	Community Hall - Insurance	3,000.00	3,000.00	3,000.00	3,000.00
2-74-04-00-762	Community Hall - Transfer to Capital				
2-74-04-00-764	Community Hall - Transfer to Reserve				
2-74-04-00-770	Community Hall - Trnsf to Local Board	6,000.00	6,000.00	6,000.00	6,000.00
		9,500.00	9,500.00	9,500.00	9,500.00
LIBRARY REV					
1-74-06-00-500	Library - User Fees	-	-	-	-
1-74-06-00-501	Library - Grants	(9,400.00)	(9,400.00)	(9,400.00)	(9,400.00)
1-74-06-00-502	Library - Provincial Grants	-	-	-	-
1-74-06-00-920	Library - Transfers frn Reserves				
1-74-06-00-990	Library - Utility Reimbursement				
		(9,400.00)	(9,400.00)	(9,400.00)	(9,400.00)
LIBRARY EXP					
2-74-06-00-250	Library - Contract Repairs & Maintenance				
2-74-06-00-270	Library - Insurance	2,600.00	2,600.00	2,600.00	2,600.00
2-74-06-00-400	Library - General Expenses	1,000.00	1,000.00	1,000.00	1,000.00
2-74-06-00-530	Library - Construction & Miantenance Mat				
2-74-06-00-540	Library - Utilities	4,500.00	4,500.00	4,500.00	4,500.00
2-74-06-00-764	Library - Transfer to Reserves				
2-74-06-00-765	Library - PRL Requisition	6,300.00	6,300.00	6,300.00	6,300.00
2-74-06-00-770	Library - Transfer to Local Board	15,220.00	15,220.00	15,220.00	15,220.00
		29,620.00	29,620.00	29,620.00	29,620.00
Total Revenue		(2,694,371.19)	(2,694,371.19)	(2,694,371.19)	(2,694,371.19)
Total Expenses		2,420,755.36	2,413,373.25	2,426,405.78	2,421,245.87
Variance		(273,615.83)	(280,997.94)	(267,965.41)	(273,125.32)

2022 Draft Operating Budget	2022 Draft	2023 Draft	2024 Draft	2025 Draft
Debenture Principal Payments				
Disaster Services Principal (Railway House)	1,673.45	1,730.66	1789.83	1,851.02
PW Principal	42,082.12	43,935.44	45870.62	47,891.29
Water Principal	31,785.53	32,253.01	32733.38	33,226.67
Sewer Principal	40,940.81	42,448.61	44014.42	45,640.54
Eco. Development (Railway House)	26,217.36	27,113.66	28040.6	28,999.24
Lagoon fencing (funded by taxes)	15,000.00			
Photocopier (funded by taxes)		18,000.00		
	157,699.27	165,481.38	152,448.85	157,608.76
Total Surplus/Deficit	(115,916.56)	(115,516.56)	(115,516.56)	(115,516.56)

VILLAGE OF ALIX

BYLAW No. 473/22

BEING a Bylaw to authorize the rates of taxation to be levied against assessable property within the Village of Alix in the province of Alberta for the 2022 taxation year.

WHEREAS the Village of Alix has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council Meeting held on December 1, 2021 and amended on April 6, 2022; and

WHEREAS the estimated municipal operating expenditures and transfers set out in the budget the Village of Alix for 2022 total \$2,420,755.36; and

WHEREAS the estimated amount required to fund future financial plans is \$115,916.56; and

WHEREAS the estimated amount required to fund capital expenditures is \$157,699.27; and

WHEREAS the estimated municipal operating revenues from transfers from all sources other than taxation is estimated at \$1,246,652.50, and the balance of \$1,447,718.69, is to be raised by general municipal taxation; and

WHEREAS the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farm land	\$148,848.19
Non-Residential	<u>\$ 60,154.85</u>
Total School Requisitions	\$209,003.04
Seniors Foundation	\$ 6,059.00
Designated Industrial Property (DIP)	\$ 111.44

WHEREAS the Council of the Village of Alix is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

WHEREAS the assessed value of all property in the Village of Alix as shown on the assessment roll is:

Residential/Farmland	\$ 56,972,400
Non-residential	\$ 16,375,320
Machinery and equipment	<u>\$ 27,656,990</u>
	\$101,004,710

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Village of Alix, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Alix:

<u>Municipal</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
Residential & Farm	\$ 641,309.82	\$ 56,972,400	11.2565
Non-Residential	\$ 302,501.29	\$ 16,375,320	18.4730
Machinery & Equip.	<u>\$ 510,907.58</u>	<u>\$ 27,656,990</u>	18.4730
Total	\$1,454,718.69	\$101,004,710	

<u>ASFF</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
Residential & Farm	\$148,848.19	\$56,972,400	2.6126
Non-Residential	<u>\$ 60,154.85</u>	<u>\$16,375,320</u>	3.6735
Total	\$209,003.04	\$73,347,720	

Seniors Foundation \$6,059.00 \$101,004,710 .0600

Designated Industrial Property \$111.44 \$ 1,455,000 .07660

This Bylaw shall take effect on the date of the third and final reading.

Read a first time this ___ day of _____, 2022.

Read a second time this ___ day of _____, 2022.

Read a third and final time this ___ day of _____, 2022 and passed.

Mayor

Chief Administrative Officer

**VILLAGE OF ALIX
BANK RECONCILIATION
FOR THE MONTH ENDING:
February 28, 2022**

SERVUS CREDIT UNION

	CHEQUING	INVESTMENTS
Balance from Bank Statement:	2,184,731.21	4,022.00
Plus: Deposits in Transit	12,602.93	
Less: Outstanding Cheques	(103,505.42)	
 Reconciled Bank Balance:	 <u>2,093,828.72</u>	 <u>4,022.00</u>
 GL balance @ : February 28, 2022	 <u>2,093,828.72</u>	 <u>4,022.00</u>
Variance:	-	-

THIS STATEMENT SUBMITTED TO COUNCIL THIS 6TH DAY OF APRIL, 2022

February 28, 2022

Ms. Michelle White
Chief Administrative Officer
Village of Alix
PO Box 87
Alix AB T0C 0B0

Dear Ms. White:

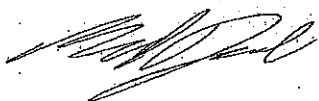
This letter is an annual notification of the Government of Alberta's legislation for collecting a municipality's policing cost share under the Police Funding Model (PFM) Regulation. Through a system of shared responsibility between the government and municipalities, a portion of the costs of frontline policing is allotted back to each municipality based on a number of factors: population, equalized assessment, crime severity, shadow population, and detachment location.

As per the Police Funding Model (PFM) Regulation, each municipality will contribute a portion of frontline policing costs based on a 15 per cent cost recovery for the fiscal year 2021/22. Total revenue generated is estimated to be \$33,446,600, and will be reinvested in Alberta policing initiatives.

Please remit payment within 45-days of the invoice made payable to the Government of Alberta and forward to the address provided on the invoice.

Any questions related to the financial details of this invoice may be directed to the attention of Gordon Crawford at gordon.crawford@gov.ab.ca. Other background and contextual inquiries regarding the policy of PFM may be directed to Lisa Gagnier at lisa.gagnier@gov.ab.ca.

Sincerely,



M. A. (Marlin) Degrand, M.O.M.
Assistant Deputy Minister

Cost Breakdown

The provincial payment generating \$33,486,600 in revenue after modifiers is calculated on an annual basis using 50 per cent population, 50 per cent equalized assessment, and modifiers/subsidies for crime severity, shadow populations, and detachment location.

Provincial Data

Revenue Generated 2021-22 after modifiers	Total Municipal Population (2019)	Total Equalized Assessment (2020)	Total Revenue Base Estimate
\$33,486,600	756,036	298,714,060,954	\$34,900,000

Municipal Data

Village of Alix	Data/Cost Breakdown
2019 Population	734
2020 Equalized Assessment	\$102,197,556
Equalized Assessment per capita	\$139,234
Population % of total for PFM	0.09709%
Equalized Assessment % of total for PFM	0.03421%
Amount based on 50% Population (A)	\$16,942
Amount based on 50% Equalized Assessment (B)	\$5,970
Total share policing cost C = (A + B)	\$22,912
Less modifiers:	
Subsidy from Crime Severity Index (CSI) Value (variable %) (Note 1)	\$ 0
Subsidy from Shadow Population (variable %) (Note 2)	\$ 0
5% for No Detachment Subsidy (Note 3)	\$1,146
Total share with modifiers	\$21,766

Notes

Population published Dec 2019

Equalized Assessment – an annual calculation that measures the relative wealth of a municipality creating a common assessment base. It determines the ability of a community to pay a portion of policing costs in this context.

Municipality Population / PFM Population

Municipality Equalized Assessment / PFM Equalized Assessment

Population % of provincial x 50% population x Total Base Estimate

Equalized Assessment % x 50% x Total Base Estimate

Note 1: CSI Subsidy received if above rural municipal average. Accounts for volume and seriousness of crime based on incarceration rates. A three-year average is used to calculate your average CSI.

Note 2: Shadow Population – temporary residents of a municipality employed by an industrial or commercial establishment for a minimum of 30 days within a municipal census year. Shadow populations use the municipality's services but do not contribute to its tax base. Subsidy is up to 5% of total share.

Note 3: No detachment subsidy provided if town/municipality does not have access to a detachment.



EMERGENCY SERVICES

March 10th, 2022

Village of Alix
Michelle White
PO Box 87
Alix, AB T0C 0B0

Dear CAO White,

Thank you for allowing the City of Red Deer Emergency Communications Centre (ECC) to serve the 9-1-1 and Fire Dispatching needs for your municipality and your citizens. We take great pride in the work we do for your community and your first responders.

You may have heard that there are changes coming to how 9-1-1 will operate in the future. Canada is moving to Next Generation 9-1-1 often referred to as NG9-1-1. It is a complete replacement of the 30+ year old legacy 9-1-1 infrastructure with an Internet Protocol (IP) based system. Some of the benefits of NG9-1-1 will be:

- Ability for callers to use a variety of devices and mediums to contact emergency services (i.e. phone, texting, video calling, other wifi enabled devices, etc.)
- Better location accuracy
- Improved crash data from telematics in vehicles
- Ability to share pictures and video from callers to first responders
- Greater reliability and coordination with other agencies

We have been actively working behind the scenes to prepare the Red Deer Emergency Communications Centre for NG-9-1-1. Our Emergency Services and Information & Technology Services staff have been at the forefront of conversations with Telus, the Emergency Services Working Group of the CRTC, the NG9-1-1 Coalition, the Alberta Municipal Data Sharing Partnership (AMDSP) and other industry colleagues. While there is still much work ahead of us we want to reassure you that the Red Deer ECC is on top of this and will be ready to meet the milestones outlined in the National NG9-1-1 transition plan. There will be no disruption of 9-1-1 services to your community.

There are two key aspects of NG9-1-1 that we need your assistance with. First, is that existing GIS data may need to be transformed to conform to new data standards. Over the past nine years, the City of Red Deer has worked closely with AMDSP and their mission is to "promote the creation and sharing of accurate and standardized municipal data for the betterment of emergency, public and private Industry applications throughout the Province of Alberta." The City of Red Deer encourages you to become a member of AMDSP, if you are not already, and upload your relevant GIS datasets (i.e., road centreline, addresses, etc.). Since AMDSP currently has over 200 member municipalities contributing GIS data, they are well positioned to collect the required GIS data and transform it into the new NG9-1-1 standard. Please refer to the AMDSP website (<https://www.amdsp.ca/index.html>) for more information.

The second element, that you need to be aware of, is that your municipality, at one point in time, signed 9-1-1 agreements with telecom providers agreeing that you had a 9-1-1 centre answering calls for emergency services from your jurisdiction and that the telephone providers would route 9-1-1 calls to that agency. The agreement also spoke about keeping service areas and geographic information up to date, etc. With NG9-1-1 your municipality will be required to sign new agreements with Telus. Telus may have already sent you an interim agreement to sign. The exact final verbiage of these agreements is still under review by the CRTC; therefore, you may wish to wait until the final version is out, prior to putting pen to paper. Every municipality will be required to have a signed agreement in order to have 9-1-1 services continued in their community. We will be happy to assist in answering any questions you may have about NG9-1-1 and the Telecom agreements.

There are a lot of tasks to be accomplished for the NG9-1-1 transition. The City of Red Deer is working hard to prepare for NG9-1-1. We are in the midst of upgrading our legacy desk phones with a new softphone based NG9-1-1 compliant system. We are keeping abreast of all the new developments and will continue to provide the highest level of emergency call answer and dispatch service to our clients.

Feel free to contact us if you have any questions about NG9-1-1 or the services we provide to you and your citizens.

Sincerely,

A handwritten signature in black ink, appearing to read 'Chris Kearns', written in a cursive style.

Chris Kearns
Deputy Chief, RDES
chris.kearns@reddeer.ca
(403) 356-2310



March 23, 2022

Alberta Utilities Commission
106 Street Building
10th Floor, 10055 106 Street
Edmonton, AB T5J 2Y2

RE: INCREASING UTILITY FEES

Dear Utilities Commission,

There has been a growing concern in our community, and likely across the province, of the rising utility fees for both natural gas and electricity.

Over the course of the past two years, our residents have dealt with the strain of the pandemic, rising costs of groceries, rising gas prices, and job insecurity. Now they can add the stress of maintaining utilities in their homes to that list.

But it is not just residents that are struggling with these rising costs. Also greatly effected are the non-profits of our community and our province. Our non-profits offer us services that are greatly needed for our physical, mental, and social wellbeing however these services are now in jeopardy as they focus what funds they have on paying utility fees.

Instead of retaining funds for savings, for food, to pay rent or a mortgage, or to offer services that improve a community's wellness, people are being forced to pay exorbitant delivery charges to maintain utility services.

We at the Town of Fox Creek believe now is not the time to be taking more and more money from the pockets of Albertans, now is the time to support our people.

So, with the abovementioned in mind, the Town of Fox Creek would like to strongly encourage the Commission to perform a review of the fees being charged on top of the actual usage fees all the while giving strict attention to the amount of profit the corporations are making off Albertans.

Your time and consideration of our residents and non-profits is greatly appreciated.

Sincerely,

Mayor Sheila Gilmour
Town of Fox Creek
sheila@foxcreek.ca

cc The Honourable Sonya Savage, Minister of Energy
Todd Loewen, MLA
Alberta Municipalities

From: Colin Buschman <cbuschman@npf-fpn.com>
Sent: March 28, 2022 11:01 AM
To: Rob Fehr
Cc: CAO
Subject: Proposal to Join Our Call to Action - NPF
Attachments: GoA Call to Action.pdf

Dear Mayor Fehr and Village of Alix Council,

I am writing to you today, with a proposal to join our Call to Action to the Government of Alberta to halt the idea of a new provincial police service and to invest the proposed new monies into underfunded critical services within Alberta. This injection of funding would have a larger and more immediate impact within our communities to improve community safety and the health and well-being of all Albertans.

As you are aware, the Government of Alberta is reviewing the possibility of transitioning away from the RCMP to a new Alberta Provincial Police Service (APPS). Last year, they released a Transition Study, which outlined potential exorbitant costs, including \$366 million in one-time transition costs over six-years and \$139 million in additional policing costs annually, increasing with inflation. With that said, over just a six-year period costs would total over \$1.2 billion.

Through polling that the NPF has conducted over the past year, it is clear that Albertans feel the same with. An overwhelming 84% of Albertans support retaining the RCMP and believe the Government of Alberta should instead focus on addressing the root causes of crime and improving social services.

As the Government of Alberta continues to consult and push the idea of a new and expensive police service forward, now is the time for all impacted stakeholders to come together to tell the government that the proposed money would be better invested into critical services to address under resourcing, staffing shortages, and the lack of social support programs.

Attached to this email is a draft of the Call to Action to the government for your review.

Our goal is to have stakeholders sign on and to release publicly at the end of April in a joint effort.

If you are interested in signing onto the Call to Action, please reply to this email and include your logo for use which will be added to the Call to Action, before April 15, 2022.

If you have any questions, comments, or concerns, please don't hesitate to contact me.

Colin Buschman

Western Government Relations Advisor | Conseiller, Relations Gouvernementales de l'ouest
National Police Federation | Fédération de la Police Nationale

(236) 233-8100



<https://npf-fpn.com>



**NATIONAL
POLICE
FEDERATION**

**FÉDÉRATION
DE LA POLICE
NATIONALE**

 @NPFFPN
 NPF_FPN

 nationalpolicefederation
 National Police Federation

The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP members. La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des membres de la BRC. This email may contain PRIVILEGED AND/OR CONFIDENTIAL INFORMATION intended only for the use of the addressee. If you are not the addressee or the person responsible for delivering it to the person to whom it was addressed, you may not copy or deliver this to anyone else. If you receive this email by mistake, please immediately notify us.

Ce courriel peut contenir des informations CONFIDENTIELLES ET/OU PRIVILÉGIÉES exclusivement restreintes à l'usage du/de la destinataire. Si vous n'êtes ni le/la destinataire, ni la personne responsable pour

April XX, 2022

Dear Premier,

We are committed to ensuring Albertans live in safe communities that support their health and well-being. Communities where people have reliable access to critical health, social, public safety, and educational services. Ultimately, Albertans living in a safe and healthy community communicate those needs to the Government of Alberta, who listen and respond.

The Government of Alberta has lost the trust of its constituents in its pursuit of an Alberta Provincial Police Service (APPS) by not undertaking fulsome, open, and transparent consultations with all those affected. Albertans have stated loud and clear that they do not want a costly new police service, with an overwhelming 84% of Albertans wanting to keep and improve the Alberta RCMP.

In addition, the Government of Alberta has not released a detailed funding model explaining who would be paying the costs of this proposed transition. The vague Transition Study noted initial transition costs of \$366 million over six years, and, at minimum, an additional \$139 million each year, increasing with inflation. Municipalities know that most of these costs will be downloaded directly to them, forcing them to significantly increase residents' and businesses' taxes.

Municipalities and engaged Albertans continue to call on the Government of Alberta to improve rural police response times and increase resources available to the justice system. The Province's \$2 million Transition Study did not highlight how a new APPS would address any of these issues.

We, the undersigned, call on the Government of Alberta to stop efforts and investment to advance the creation of an Alberta Provincial Police Service and instead invest in resources needed to:

- *Improve current policing services to reduce response times and address rural crime by increasing the number of RCMP officers within communities*
- *Improve social services to address the root causes of crime (health, mental health, social and economic supports)*
 - *Expand Police and Crisis Teams with police and Alberta Health Services*
 - *Work with communities to provide targeted social supports*
- *Increase resources within the justice system*
 - *Ensure timely trials by prioritizing violent over non-violent crimes*
 - *Hire more Crown prosecutors and appoint more Provincial Court Judges*



March 12, 2022

**Attention: Honourable Mayor,
Members of Council and Chief Administrative Officers**

Re: National Public Works Week, May 12-21, 2022 – “Ready & Resilient”

The APWA Alberta Chapter is seeking your support to recognize and promote National Public Works Week (NPWW) by acknowledging May 15-21, 2022 as National Public Works Week in your community. This year's theme is "Ready & Resilient." Within every public works professional lies a superhero, which is dramatically represented in this year's poster. Public works professionals are always READY to serve their communities and RESILIENT as ever in their abilities to pick themselves up off the ground after encountering challenges.

The "Ready & Resilient" theme highlights the ability of these professionals to perform regular public works duties and be ready at a moment's notice to react as first responders during natural disasters and overcome trials seen in the field.

Public works superheroes help keep communities strong by providing an infrastructure of services in transportation, water, wastewater and stormwater treatment, public buildings and spaces, parks and grounds, emergency management and first response, solid waste, and right-of-way management. They are what make our communities great places to live and work. So join us in celebrating these superheroes!

National Public Works Week is observed each year during the third full week of May and this is the 62nd year. The APWA encourages public works agencies and professionals to take the opportunity to celebrate the week by parades, displays of public works equipment, high school essay contests, open houses, programs for civic organizations and media events. The occasion is marked each year with scores of resolutions and proclamations from Mayors and Premiers and raises the public's awareness of public works issues and increases confidence in public works agencies like yours who are dedicated to improving the quality of life for present and future generations.

For your convenience, I have attached a sample Council proclamation that you may consider using. You may wish to go to www.publicworks.ca for a digital copy of the proclamation and information about this year's theme and resources on making your Public Works Week a success. Also please consider entering your event for our annual awards as well as the National Public Works Week award from CPWA. www.cpwa.net If you have any further questions or require any additional information, please do not hesitate to contact Jeannette Austin, Executive Director at 403.990.2792. Thank you for making a difference.

Please note that declarations should be forwarded to office@publicworks.ca or by mail to:
APWA Alberta Chapter
PO BOX 44095 Garside Postal Outlet
EDMONTON AB T5V 1N6

Yours truly,

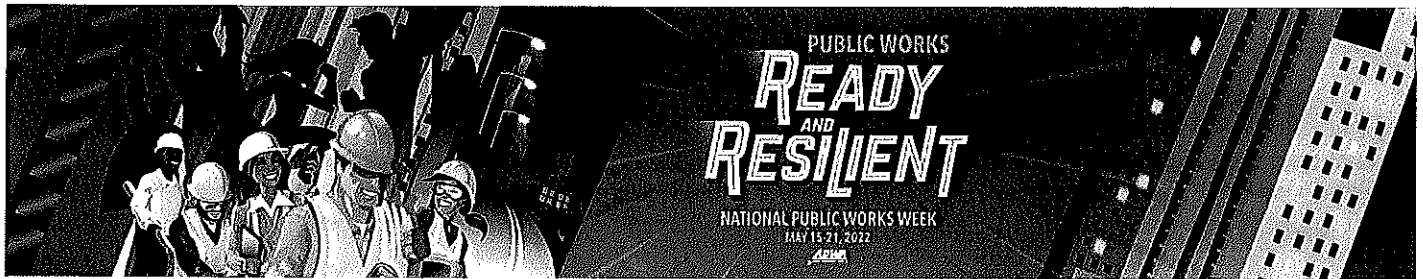
A handwritten signature in black ink, appearing to read 'Mike Haanen', is written over a white background.

Mike Haanen, APWA President



APWA Alberta Chapter 44095 Garside Postal Outlet Edmonton AB T5V 1N6
www.publicworks.ca





National Public Works Week

May 15 – 21, 2022

“Ready and Resilient”

Provincial/Territorial Proclamation (SAMPLE)

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of **[Insert Province/Territory]**; and,

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders and children in **[Insert Province/Territory]** to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2022 marks the 62nd annual National Public Works Week sponsored by the American Public Works Association be it now,

RESOLVED, I, **[Insert Full Name]**, **[Insert Premier -or- other title]** of **[Insert Province/Territory]**, do hereby designate the week May 15 – 21, 2022 as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of **[Insert Province/Territory]** (to be affixed),

DONE at the **[City/Town/Rural Municipality]** of **[Insert City/Town/Rural Municipality]**, **[Insert Province/Territory]** this _____ day of _____ 2022.

[Insert Full Name of Premier]

[SEAL]

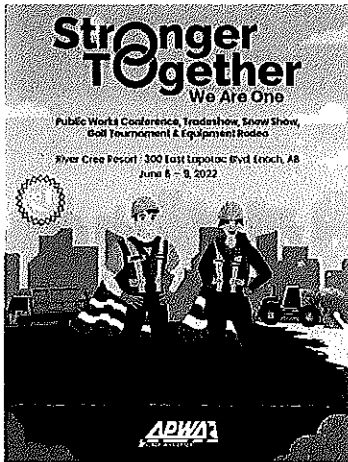


Celebrate Public Works Week May 15-21, 2022 Ready & Resilient

Proclamation

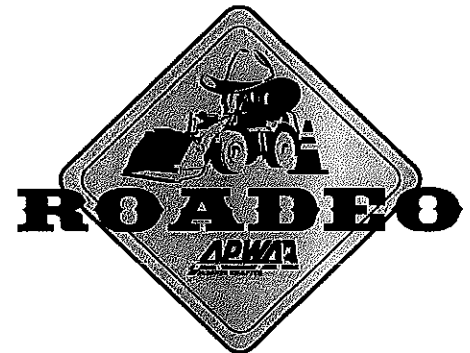
Ensure that your Municipality proclaims or recognizes NPWW! See our website for digital copy of proclamation www.publicworks.ca

What You Can Do



Public works superheroes help keep communities strong by providing an infrastructure of services in transportation, water, wastewater and stormwater treatment, public buildings and spaces, parks and grounds, emergency management and first response, solid waste, and right-of-way management. They are what make our communities great places to live and work. So, join us in celebrating these superheroes!

Support your superheroes by sending them to compete in the Equipment Rodeo and participate in the "Stronger Together We are One" Annual Technical Conference & Snow Show June 6 – 9, 2022 at the River Cree Resort in Enoch AB.



See our website for details www.publicworks.ca

Environmental Campaign

Develop a week of activities to improve the community's environment. Show the many ways public works departments contribute to your community's environmental health.

Thought starters:

- Invite garden clubs, civic groups, historic preservation societies, schools and scouting councils to join you in an environmental project or suggest a project of their own.
- Organize a tree-planting ceremony, recycling drive, public grounds clean-up or free, safe disposal of oversized items and household hazardous wastes.
- Launch a campaign to solicit organizations to adopt a highway or public park.

Public Works Exhibit

Create an exhibit to spotlight your organization's recent successes and emphasize how they benefit all citizens. Arrange to display your exhibit at libraries, community centers and shopping malls. You may be able to take advantage of a captive audience by exhibiting at a scheduled community event.

Thought starters:

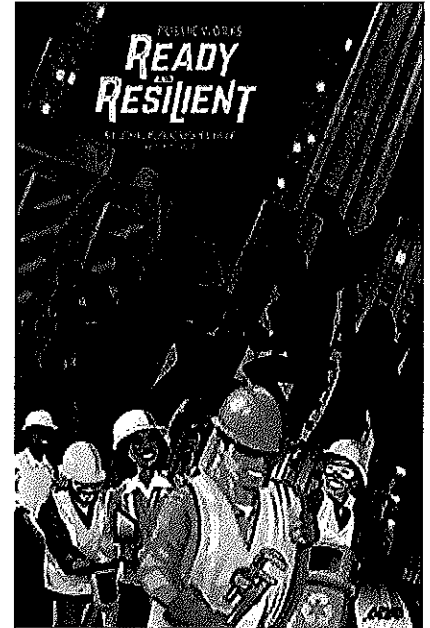
- Feature public works equipment, display photos of facilities and provide information on upcoming public works projects.
- Show a film or video of public works in action.
- When practical, have a representative from various departments staff the exhibit to answer questions and provide information.

Rodeo/Equipment Shop

Display equipment your department uses in day-to-day operations. Give public works employees the opportunity to show the skill required to operate public works equipment.

Thought starters:

- Select a location with high visibility such as a parking lot, city park, or public gathering place. Allow adequate time to research and reserve a location.
- Invite elected officials to participate in an activity during the event.
- Sponsor a regional contest and challenge other municipalities to a test of skills necessary to operate a backhoe, garbage pickup, forklift and lawn tractor.
- Emphasize safety; highlight the cost-effective measures and unique features of your equipment and vehicles.
- Have representatives from various departments show equipment and answer questions.



Open House or Tour

An open house or tour offers participants a new perspective on public works and gives professionals an opportunity to discuss the daily operation at their facility. It also is a good time to gather community members opinions of public works projects and services.

Thought starters:

- Plan the open house in conjunction with a dedication ceremony, an anniversary, or a celebration of a completed project.
- Select employees to serve as ambassadors or tour guides.
- Provide a forum for citizens to learn about various departments and their functions.
- Develop a survey to gather attendees' opinions about a public works project or service of importance to your organization.

Employee Appreciation Day

Acknowledge the many accomplishments public works employees contribute throughout the year with a special recognition event.

Thought starters:

- Sponsor a banquet to recognize outstanding performance, special achievements, safety records and attendance. Award honourees with a gift registration to a seminar, an engraved plaque, a special proclamation or a cash award.
- Include family members of honourees.
- Invite elected officials.
- Hold your event in a public works facility. For example, host a barbecue in an equipment garage.

For further information see our website: www.publicworks.ca

Or contact Jeannette Austin

Executive Director

admin@publicworks.ca

**READY
AND
RESILIENT**